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AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

(6)
*6352.50
1918-1919

AUDITING DEPARTMENT,
CITY HALL, BOSTON, February 1, 1918.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1918–19, as shown in the books in his office February 1, 1918, including the February draft being one month's draft, exhibiting the balances brought forward from 1917–18, the amounts drawn February 1, and the total expenditures; also a statement of the Debt Sinking Funds and debt incurring power January 31, 1918.

The February draft comprises pay rolls and bills payable February 1, 1918.

The Appropriation Bill for the financial year 1918–19, not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

1302

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

Vol. Cont. June 29, 1926

REGULAR DEPARTMEN

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriat 1918–19
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The appropriation bill for financial year 1918–19 not having been passed, payments are made u authority of chapter 320, Acts of 1889.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$27 15**	**$27 15**		
.....	.....	.....	4 65	4 65		
.....	.....	.....	22 50	22 50		
.....	.....	.....	**8,982 15**	**8,982 15**		
.....	.....	.....	8,933 10	8,933 10		
.....	.....	.....	26 35	26 35		
.....	.....	.....	7 50	7 50		
.....	.....	.....	15 20	15 20		
.....	.....	.....	**1,766 00**	**1,766 00**		
.....	.....	.....	1,766 00	1,766 00		
.....	.....	.....	**5,634 64**	**5,634 64**		
.....	.....	.....	5,103 00	5,103 00		
.....	.....	.....	306 42	306 42		
.....	.....	.....	48 29	48 29		
.....	.....	.....	176 93	176 93		
.....	.....	.....	**265 56**	**265 56**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	15 56	15 56		
.....	.....	.....	**66 66**	**66 66**		
.....	.....	.....	66 66	66 66		
.....	.....	.....	**1,676 77**	**1,676 77**		
.....	.....	.....	760 00	760 00		
.....	.....	.....	154 76	154 76		
.....	.....	.....	293 70	293 70		
.....	.....	.....	**$18,418 93**	**$18,418 93**		

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$18,418 93**	**$18,418 93**		
.....	.....	.....	261 68	261 68		
.....	.....	.....	25 49	25 49		
.....	.....	.....	181 14	181 14		
.....	.....	.....	**1,770 57**	**1,770 57**		
.....	.....	.....	1,676 00	1,676 00		
.....	.....	.....	15 60	15 60		
.....	.....	.....	3 97	3 97		
.....	.....	.....	75 00	75 00		
.....	.....	.....	**771 36**	**771 36**		
.....	.....	.....	592 00	592 00		
.....	.....	.....	143 73	143 73		
.....	.....	.....	35 63	35 63		
.....	.....	.....	**333 33**	**333 33**		
.....	.....	.....	333 33	333 33		
.....	.....	.....	**18 60**	**18 60**		
.....	.....	.....	6 50	6 50		
.....	.....	.....	12 10	12 10		
.....	.....	.....	**2,679 17**	**2,679 17**		
.....	.....	.....	2,516 67	2,516 67		
.....	.....	.....	162 50	162 50		
.....	.....	.....	**$23,991 96**	**$23,991 96**		

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropria 1918–19
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Services other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward				

ropriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	Februar-- Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	.....	**$23,991 96**	**$23,991 96**		
.....	.....	.....	**591 69**	**591 69**		
.....	.....	.....	591 69	591 69		
.....	.....	.....	**21,327 24**	**21,327 24**		
.....	.....	.....	8,960 91	8,960 91		
.....	.....	.....	1,455 81	1,455 81		
.....	.....	.....	315 50	315 50		
.....	.....	.....	10,400 28	10,400 28		
.....	.....	.....	90 99	90 99		
.....	.....	.....	103 75	103 75		
.....	.....	.....	**1,627 00**	**1,627 00**		
.....	.....	.....	1,627 00	1,627 00		
.....	.....	.....	**1,955 82**	**1,955 82**		
.....	.....	.....	1,747 49	1,747 49		
.....	.....	.....	208 33	208 33		
.....	.....	.....	**18,253 21**	**18,253 21**		
.....	.....	.....	50 20	50 20		
.....	.....	.....	3,754 29	3,754 29		
.....	.....	.....	3,767 96	3,767 96		
.....	.....	.....	8,204 87	8,204 87		
.....	.....	.....	2,475 89	2,475 89		
.....	.....	.....	**7,861 63**	**7,861 63**		
.....	.....	.....	4,663 35	4,663 35		
.....	.....	.....	1,205 87	1,205 87		
.....	.....	.....	302 64	302 64		
.....	.....	.....	1,463 88	1,463 88		
.....	.....	.....	17 89	17 89		
.....	.....	.....	208 00	208 00		
.....	.....	.....	**$75,608 55**	**$75,608 55**		

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19.
Brought forward				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materals				
Special items				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward				

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
.....	.....	.....	**$75,608 55**	**$75,608 55**		
.....	.....	.....	**17,300 14**	**17,300 14**		
.....	.....	.....	416 67	416 67		
.....	.....	.....	947 47	947 47		
.....	.....	.....	1,827 71	1,827 71		
.....	.....	.....	12,747 28	12,747 28		
.....	.....	.....	1,361 01	1,361 01		
.....	.....	.....	**18,879 35**	**18,879 35**		
.....	.....	.....	2,445 92	2,445 92		
.....	.....	.....	1,870 97	1,870 97		
.....	.....	.....	14,081 74	14,081 74		
.....	.....	.....	480 72	480 72		
.....	.....	.....	**332 26**	**332 26**		
.....	.....	.....	327 01	327 01		
.....	.....	.....	5 25	5 25		
.....	.....	.....	**16 12**	**16 12**		
.....	.....	.....	16 12	16 12		
.....	.....	.....	**8,891 66**	**8,891 66**		
.....	.....	.....	7,205 01	7,205 01		
.....	.....	.....	1,666 54	1,666 54		
.....	.....	.....	20 11	20 11		
.....	.....	.....	**$121,028 08**	**$121,028 08**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19	Appropriation 1918–19.
Brought forward				
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward				

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$121,028 08**	**$121,028 08**		
.....	.....	.....	**4,905 80**	**4,905 80**		
.....	.....	.....	1,592 72	1,592 72		
.....	.....	.....	45 68	45 68		
.....	.....	.....	6 45	6 45		
.....	.....	.....	1,379 01	1,379 01		
.....	.....	.....	39 61	39 61		
.....	.....	.....	1,842 33	1,842 33		
.....	.....	.....	**263 20**	**263 20**		
.....	.....	.....	244 45	244 45		
.....	.....	.....	6 90	6 90		
.....	.....	.....	11 85	11 85		
.....	.....	.....	**378 97**	**378 97**		
.....	.....	.....	342 97	342 97		
.....	.....	.....	15 10	15 10		
.....	.....	.....	20 90	20 90		
.....	.....	.....	**3,959 91**	**3,959 91**		
.....	.....	.....	3,765 67	3,765 67		
.....	.....	.....	69 11	69 11		
.....	.....	.....	28 00	28 00		
.....	.....	.....	6 13	6 13		
.....	.....	.....	91 00	91 00		
.....	.....	.....	**6,366 10**	**6,366 10**		
.....	.....	.....	1,428 16	1,428 16		
.....	.....	.....	2,132 84	2,132 84		
.....	.....	.....	1,516 13	1,516 13		
.....	.....	.....	874 39	874 39		
.....	.....	.....	414 58	414 58		
.....	.....	.....	**2,999 62**	**2,999 62**		
.....	.....	.....	1,467 00	1,467 00		
.....	.....	.....	1,497 62	1,497 62		
.....	.....	.....	3 50	3 50		
.....	.....	.....	31 50	31 50		
.....	.....	.....	**$139,901 68**	**$139,901 68**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations				
Conventions, etc				
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department	$43,784 37			
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized. but not issued.
.....	.....	.....	**$139,901 68**	**$139,901 68**		
.....	.....	.....	**590 84**	**590 84**		
.....	.....	.....	483 32	483 32		
.....	.....	.....	65 99	65 99		
.....	.....	.....	11 53	11 53		
.....	.....	.....	30 00	30 00		
.....	.....	.....	**10,895 50**	**10,895 50**		
.....	.....	.....	775 00	775 00		
.....	.....	.....	437 38	437 38		
.....	.....	.....	19 20	19 20		
.....	.....	.....	491 95	491 95		
.....	.....	.....	9,171 97	9,171 97		
.....	.....	.....	**381 32**	**381 32**		
.....	.....	.....	200 00	200 00		
.....	.....	.....	19 16	19 16		
.....	.....	.....	162 16	162 16		
.....	.....	.....	**614 72**	**614 72**		
.....	.....	.....	83 00	83 00		
.....	.....	.....	130 28	130 28		
.....	.....	.....	401 44	401 44		
.....	.....	**$43,784 37**	**15,419 50**	**15,419 50**	**$28,364 87**	
.....	.....	.....	516 67	516 67		
.....	.....	.....	1,822 15	1,822 15		
.....	.....	.....	1,539 63	1,539 63		
.....	.....	.....	7,640 26	7,640 26		
.....	.....	**$43,784 37**	**$167,803 56**	**$167,803 56**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge service				
Personal Service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$167,803 56**	**$167,803 56**		
.....	.....	.....	2,694 37	2,694 37		
.....	.....	.....	1,206 42	1,206 42		
.....	.....	.....	**40,298 39**	**40,298 39**		
.....	.....	.....	1,869 87	1,869 87		
.....	.....	.....	6,761 28	6,761 28		
.....	.....	.....	5,122 09	5,122 09		
.....	.....	.....	13,423 94	13,423 94		
.....	.....	.....	13,121 21	13,121 21		
.....	.....	.....	**10,468 43**	**10,468 43**		
.....	.....	.....	1,261 00	1,261 00		
.....	.....	.....	4,669 46	4,669 46		
.....	.....	.....	81 00	81 00		
.....	.....	.....	3,883 03	3,883 03		
.....	.....	.....	66 23	66 23		
.....	.....	.....	507 71	507 71		
.....	.....	.....	**1,799 96**	**1,799 96**		
.....	.....	.....	1,633 33	1,633 33		
.....	.....	.....	81 85	81 85		
.....	.....	.....	7 60	7 60		
.....	.....	.....	77 18	77 18		
.....	.....	.....	**5,886 89**	**5,886 89**		
.....	.....	.....	1,372 81	1,372 81		
.....	.....	.....	1,906 65	1,906 65		
.....	.....	.....	20 39	20 39		
.....	.....	.....	839 31	839 31		
.....	.....	.....	1,368 67	1,368 67		
.....	.....	.....	379 06	379 06		
.....	.....	.....	**4,806 84**	**4,806 84**		
.....	.....	.....	2,993 38	2,993 38		
.....	.....	.....	344 41	344 41		
.....	.....	.....	242 35	242 35		
.....	.....	.....	483 11	483 11		
.....	.....	.....	743 59	743 59		
.....	.....	**$43,784 37**	**$231,064 07**	**$231,064 07**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43.784 37			
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$43,784 37			

See pages 38 and 47.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$231,064 07**	**$231,064 07**		
.....	.....	.....	**68,577 08**	**68,577 08**		
.....	.....	.....	68,534 48	68,534 48		
.....	.....	.....	6 00	6 00		
.....	.....	.....	6 60	6 60		
.....	.....	.....	30 00	30 00		
.....	.....	.....	**18,205 89**	**18,205 89**		
.....	.....	.....	650 33	650 33		
.....	.....	.....	1,805 28	1,805 28		
.....	.....	.....	1,811 21	1,811 21		
.....	.....	.....	3,633 38	3,633 38		
.....	.....	.....	6,948 79	6,948 79		
.....	.....	.....	3,356 90	3,356 90		
.....	.....	.....	**20,101 26**	**20,101 26**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	10,185 73	10,185 73		
.....	.....	.....	2,117 99	2,117 99		
.....	.....	.....	3,470 29	3,470 29		
.....	.....	.....	2,423 27	2,423 27		
.....	.....	.....	1,653 98	1,653 98		
.....	.....	.....	**12,263 94**	**12,263 94**		
.....	.....	.....	83 33	83 33		
.....	.....	.....	3,058 45	3,058 45		
.....	.....	.....	1,203 39	1,203 39		
.....	.....	.....	6,003 12	6,003 12		
.....	.....	.....	559 66	559 66		
.....	.....	.....	1,355 99	1,355 99		
.....	.....	.....	**10,054 69**	**10,054 69**		
.....	.....	.....	508 33	508 33		
.....	.....	.....	4,878 03	4,878 03		
.....	.....	.....	930 72	930 72		
.....	.....	.....	1,274 88	1,274 88		
.....	.....	.....	1,127 43	1,127 43		
.....	.....	.....	1,335 30	1,335 30		
.....	.....	**$43,784 37**	**$360,266 93**	**$360,266 93**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37			
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of:*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$360,266 93**	**$360,266 93**		
.....	.....	.....	**583 55**	**583 55**		
.....	.....	.....	333 33	333 33		
.....	.....	.....	200 22	200 22		
.....	.....	.....	50 00	50 00		
.....	.....	.....	**4,471 13**	**4,471 13**		
.....	.....	.....	**388,497 27**	**388,497 27**		
.....	.....	.....	**418 25**	**418 25**		
.....	.....	.....	**9,130 93**	**9,130 93**		
.....	.....	.....	**3,398 94**	**3,398 94**		
.....	.....	.....	**3,398 34**	**3,398 34**		
.....	.....	.....	**146 60**	**146 60**		
.....	.....	.....	142 00	142 00		
.....	.....	.....	4 60	4 60		
.....	.....	.....	**19,330 06**	**19,330 06**		
.....	.....	.....	1,338 00	1,338 00		
.....	.....	.....	32 20	32 20		
.....	.....	.....	1 86	1 86		
.....	.....	.....	17,958 00	17,958 00		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**3,303 41**	**3,303 41**		
.....	.....	.....	2,653 17	2,653 17		
.....	.....	.....	632 90	632 90		
.....	.....	.....	1 00	1 00		
.....	.....	.....	16 34	16 34		
.....	.....	**$43,784 37**	**$793,195 41**	**$793,195 41**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37			
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$793,195 41**	**$793,195 41**		
.....	.....	.....	**100 87**	**100 87**		
.....	.....	.....	70 51	70 51		
.....	.....	.....	30 36	30 36		
.....	.....	.....	**2,624 96**	**2,624 96**		
.....	.....	.....	2,075 00	2,075 00		
.....	.....	.....	530 56	530 56		
.....	.....	.....	19 40	19 40		
.....	.....	.....	**596 64**	**596 64**		
.....	.....	.....	157 81	157 81		
.....	.....	.....	401 37	401 37		
.....	.....	.....	37 46	37 46		
.....	.....	.....	**368 29**	**368 29**		
.....	.....	.....	194 91	194 91		
.....	.....	.....	88 24	88 24		
.....	.....	.....	35 14	35 14		
.....	.....	.....	50 00	50 00		
.....	.....	.....	**298 90**	**298 90**		
.....	.....	.....	37 00	37 00		
.....	.....	.....	261 40	261 40		
.....	.....	.....	50	50		
.....	.....	.....	**4,685 37**	**4,685 37**		
.....	.....	.....	601 28	601 28		
.....	.....	.....	116 25	116 25		
.....	.....	.....	3,918 23	3,918 23		
.....	.....	.....	49 61	49 61		
.....	.....	.....	**745 27**	**745 27**		
.....	.....	.....	266 46	266 46		
.....	.....	**$43,784 37**	**$802,615 71**	**$802,615 71**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37			
County Buildings:				
Supplies				
Material				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's office				
Personal service				
Service other than persona				
Equipment				
Supplies				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Probate Court				
Personal service				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$802,615 71**	**$802,615 71**		
.....	.....	.....	455 89	455 89		
.....	.....	.....	22 92	22 92		
.....	.....	.....	**6,961 84**	**6,961 84**		
.....	.....	.....	4,075 87	4,075 87		
.....	.....	.....	250 59	250 59		
.....	.....	.....	22 75	22 75		
.....	.....	.....	2,355 58	2,355 58		
.....	.....	.....	139 72	139 72		
.....	.....	.....	117 33	117 33		
.....	.....	.....	3,388 61	3,388 61		
.....	.....	.....	2,537 65	2,537 65		
.....	.....	.....	485 46	485 46		
.....	.....	.....	200 00	200 00		
.....	.....	.....	120 50	120 50		
.....	.....	.....	45 00	45 00		
.....	.....	.....	**12,033 38**	**12,033 38**		
.....	.....	.....	8,649 66	8,649 66		
.....	.....	.....	2,326 85	2,326 85		
.....	.....	.....	511 65	511 65		
.....	.....	.....	261 90	261 90		
.....	.....	.....	283 32	283 32		
.....	.....	.....	**6,520 11**	**6,520 11**		
.....	.....	.....	5,992 01	5,992 01		
.....	.....	.....	337 35	337 35		
.....	.....	.....	190 75	190 75		
.....	.....	.....	**8,098 33**	**8,098 33**		
.....	.....	.....	6,409 97	6,409 97		
.....	.....	.....	783 59	783 59		
.....	.....	.....	429 50	429 50		
.....	.....	.....	462 11	462 11		
.....	.....	.....	13 16	13 16		
.....	.....	.....	**2,522 51**	**2,522 51**		
.....	.....	.....	2,386 98	2,386 98		
.....	.....	**$43,784 37**	**$842,140 49**	**$842,140 49**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37			
Probate Court:				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$842,140 49**	**$842,140 49**		
.....	.....	.....	61 48	61 48		
.....	.....	.....	74 05	74 05		
.....	.....	.....	**13,355 73**	**13,355 73**		
.....	.....	.....	11,405 00	11,405 00		
.....	.....	.....	164 12	164 12		
.....	.....	.....	6 30	6 30		
.....	.....	.....	1,012 70	1,012 70		
.....	.....	.....	676 97	676 97		
.....	.....	.....	90 64	90 64		
.....	.....	.....	**1,627 52**	**1,627 52**		
.....	.....	.....	1,316 53	1,316 53		
.....	.....	.....	53 10	53 10		
.....	.....	.....	4 08	4 08		
.....	.....	.....	66 31	66 31		
.....	.....	.....	187 50	187 50		
.....	.....	.....	**1,389 31**	**1,389 31**		
.....	.....	.....	1,166 98	1,166 98		
.....	.....	.....	177 78	177 78		
.....	.....	.....	31 05	31 05		
.....	.....	.....	13 50	13 50		
.....	.....	.....	849 94	849 94		
.....	.....	.....	804 36	804 36		
.....	.....	.....	41 92	41 92		
.....	.....	.....	2 36	2 36		
.....	.....	.....	1 30	1 30		
.....	.....	.....	**1,147 91**	**1,147 91**		
.....	.....	.....	900 76	900 76		
.....	.....	.....	26 80	26 80		
.....	.....	.....	144 60	144 60		
.....	.....	**$43,784 37**	**$860,510 90**	**$860,510 90**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37			
Municipal Court, Dorchester District:				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$860,510 90**	**$860,510 90**		
.....	.....	.....	67 00	67 00		
.....	.....	.....	8 75	8 75		
.....	.....	.....	**2,667 30**	**2,667 30**		
.....	.....	.....	2,395 25	2,395 25		
.....	.....	.....	123 20	123 20		
.....	.....	.....	79 20	79 20		
.....	.....	.....	50 00	50 00		
.....	.....	.....	19 65	19 65		
.....	.....	.....	**744 68**	**744 68**		
.....	.....	.....	638 17	638 17		
.....	.....	.....	91 01	91 01		
.....	.....	.....	5 75	5 75		
.....	.....	.....	9 75	9 75		
.....	.....	.....	**588 06**	**588 06**		
.....	.....	.....	529 83	529 83		
.....	.....	.....	49 40	49 40		
.....	.....	.....	2 40	2 40		
.....	.....	.....	6 43	6 43		
.....	.....	.....	**1,190 32**	**1,190 32**		
.....	.....	.....	1,064 42	1,064 42		
.....	.....	.....	6 95	6 95		
.....	.....	.....	88 75	88 75		
.....	.....	.....	13 32	13 32		
.....	.....	.....	16 88	16 88		
.....	.....	.....	**1,431 71**	**1,431 71**		
.....	.....	.....	1,094 41	1,094 41		
.....	.....	.....	185 57	185 57		
.....	.....	.....	115 68	115 68		
.....	.....	.....	36 05	36 05		
.....	.....	**$43,784 37**	**$867,132 97**	**$867,132 97**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37			
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity Cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$867,132 97**	**$867,132 97**		
.....	.....	.....	**4,516 81**	**4,516 81**		
.....	.....	.....	4,516 81	4,516 81		
.....	.....	.....	**1,070 70**	**1,070 70**		
.....	.....	.....	823 49	823 49		
.....	.....	.....	247 21	247 21		
.....	.....	.....	**795 39**	**795 39**		
.....	.....	.....	795 39	795 39		
.....	.....	.....	**92 56**	**92 56**		
.....	.....	.....	64 67	64 67		
.....	.....	.....	27 89	27 89		
.....	.....	.....	**1,496 92**	**1,496 92**		
.....	.....	.....	976 16	976 16		
.....	.....	.....	197 79	197 79		
.....	.....	.....	167 49	167 49		
.....	.....	.....	155 48	155 48		
.....	.....	.....	**867 17**	**867 17**		
.....	.....	.....	576 58	576 58		
.....	.....	.....	201 62	201 62		
.....	.....	.....	27 73	27 73		
.....	.....	.....	61 24	61 24		
.....	.....	.....	**55 50**	**55 50**		
.....	.....	.....	55 50	55 50		
.....	.....	.....	**55 50**	**55 50**		
.....	.....	.....	55 50	55 50		
.....	.....	**$43,784 37**	**$876,083 52**	**$876,083 52**		

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.*
Brought forward	**$43,784 37**			
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Departnent				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$43,784 37			

* The appropriation bill for the financial year 1918–19 not having been passed, payments are made under autho ity of chapter 320 of the Acts of 1889.

ppropriations.— *Concluded.*

Transfers to	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$876,083 52**	**$876,083 52**		
.....	.....	.....	**67 00**	**67 00**		
.....	.....	.....	67 00	67 00		
.....	.....	.....	**58 00**	**58 00**		
.....	.....	.....	58 00	58 00		
.....	.....	.....	**250 00**	**250 00**		
.....	.....	.....	250 00	250 00		
.....	.....	.....	**436 92**	**436 92**		
.....	.....	.....	433 00	433 00		
.....	.....	.....	3 92	3 92		
.....	.....	.....	**8,853 83**	**8,853 83**		
.....	.....	.....	51 50	51 50		
.....	.....	.....	89 42	89 42		
.....	.....	.....	7,349 06	7,349 06		
.....	.....	.....	1,148 85	1,148 85		
.....	.....	.....	215 00	215 00		
.....	.....	.....	**545 55**	**545 55**		
.....	.....	.....	416 67	416 67		
.....	.....	.....	116 10	116 10		
.....	.....	.....	12 78	12 78		
.....	.....	**$43,784 37**	**$886,294 82**	**$886,294 82**		

LOAN, REVENUE ANI

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20			
Cemetery Department:				
Fairview Cemetery	405 75			
City Loans, Redemption of	1,018 50			
Payments to date:				
Redemption of city debt proper,				
Redemption of Hyde Park town debt				
Redemption of rapid transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of				
Consumptives' Hospital Department:				
New Buildings	3,720 20			
Damages by Dogs, etc.				
Fire Department:				
Engine House, East Boston	29,700 20			
Engine House 15, Reconstruction of	9,500 00			
Fire House, Winthrop Street, Charlestown	23,950 25			
Fire Quarters, Readville	14,762 42			
Fire Station, Neponset				
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Remodeling Municipal Court Building, Dorchester Street	809 89			
Hospital Department:				
South Department, New Buildings, etc.	5,178 83			
Storage House	3,705 33			
Ward Buildings E and A	70,270 37			
West Department	17,056 24			
Carried forward	$197,006 44			

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	February, Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	.....	$1,332 20	
.....	.....	405 75	.....	.....	405 75	
.....	.....	1,018 50	.....	.....	1,018 50	
.....	.....	.....	$34 86	$34 86	($34.86 to be provided for.)	
.....	.....	3,720 20	17 78	17 78	3,702 42	
.....	.....	29,700 20	.....	.....	29,700 20	
.....	.....	9,500 00	.....	.....	9,500 00	
.....	.....	23,950 25	32 96	32 96	23,917 29	
.....	.....	14,762 42	.....	.....	14,762 42	
.....	.....	.....	.....	.....	.....	$10,000 00
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	809 89	.....	.....	809 89	
.....	.....	5,178 83	.....	.....	5,178 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	70,270 37	.....	.....	70,270 37	9,000 00
.....	.....	17,056 24	302 81	302 81	16,753 43	25,000 00
.....	.....	$197,006 44	$388 41	$388 41	$196,652 89	$44,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$197,006 44			
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93			
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets				
Park, Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street, Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$197,006 44	$388 41	$388 41	$196,652 89	$44,000 00
.....	.....	56,655 17	5,024 07	5,024 07	51,631 10	
.....	.....	32,883 13	.....	.....	32,883 13	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	3 00	3 00	16,997 00	
.....	.....	727 16	.....	.....	727 16	
.....	.....	38,691 93	121 30	121 30	38,570 63	20,000 00
.....	.....	56,208 30	3 00	3 00	56,205 30	
.....	.....	30,000 00	.....	.....	30,000 00	
.....	.....	19,364 83	28 74	28 74	19,336 09	
.....	.....	1,057 26	25 00	25 00	1,032 26	
.....	.....	719 90	3 00	3 00	716 90	
.....	.....	10,829 67	.....	.....	10,829 67	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	.....	.....	.....	.....	31,500 00
.....	.....	28,000 00	.....	.....	28,000 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	9,816 68	9 00	9 00	9,807 68	
.....	.....	1,752 38	3 00	3 00	1,749 38	
.....	.....	79,772 45	17 21	17 21	79,755 24	
.....	.....	1,898 12	.....	.....	1,898 12	
.....	.....	10,488 20	6 00	6 00	10,482 20	
.....	.....	7,129 66	18 00	18 00	7,111 66	
.....	.....	13,477 18	18 00	18 00	13,459 18	
.....	.....	14 827 15	9 00	9 00	14,818 15	
.....	.....	$678,614 82	$5,676 73	$5,676 73	$672,972 95	$120,500 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$678,614 82			
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester				
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22			
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49			
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Malden Bridge	440 46			
Carried forward	$1,935,938 89			

* See page 46.

ropriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$678,614 82	$5,676 73	$5,676 73	$672,972 95	$120,500 00
.....	.....	10,412 16	5 50	5 50	10,406 66	
.....	.....	87,784 47	9 00	9 00	87,775 47	
.....	.....	1,683 95	6 00	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	.....	18,700 00	
.....	.....	67,723 12	89 88	89 88	67,633 24	
.....	.....	23,426 07	.....	.....	23,426 07	
.....	.....	.....	.....	.....	.....	27,000 00
.....	.....	68,493 36	6 00	6 00	68,487 36	
.....	.....	359,601 56	115 52	115 52	359,486 04	
.....	.....	7,187 15	52 35	52 35	7,134 80	
.....	.....	55,695 22	6,891 76	6,891 76	48,803 46	
.....	.....	9,985 00	150 00	150 00	9,835 00	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	14,120 49	139 80	139 80	13,980 69	20,000 00
.....	.....	104,483 05	125 00	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	.....	3,750 00	
.....	.....	145,000 00	.....	.....	145,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	.....	.....	53,101 87	
.....	.....	19,744 87	.....	.....	19,744 87	
.....	.....	440 46	.....	.....	440 46	
.....	.....	$1,935,938 89	$13,267 54	$13,267 54	$1,922,706 21	$282,500 00

Loan, Revenue and Spe

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriat 1918–1
Brought forward		$1,935,938 89			
Meridian Street Bridge		1,330 98			
Spring Street Bridge		1,676 16			
Winthrop Bridge		4,466 56			
Granolithic Sidewalks		18,792 22			
Reconstructing and Repairing Streets by Contract		172,457 67			
Refuse Destructor Site, Spectacle Island		15,000 00			
Refuse Transfer Station		271 66			
Separate Systems of Drainage		60,363 85			
Sewerage Works		46,730 35			
High Pressure Fire Service		138,047 61			
Water Service *					
Service Mains and Relaying Mains		25,087 31			
Rapid Transit:					
Rapid Transit		13,043 43			
Rapid Transit Interest and Sinking Fund		7,214 78			
Boston Tunnel and Subway		72,616 12			
Boylston Street Subway		156,904 70			
Cambridge Connection		12,784 76			
Dorchester Tunnel		207,958 00			
East Boston Tunnel Extension		208,763 42			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,170,712 78			
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		77,677 47			
Payments to date:					
Street Construction	$2,435 89				
Street Commissioners	203 03				
Land Damages					
Carried forward		$4,653,390 01			

* See page 47.

ropriations.— *Continued.*

nsfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,935,938 89	$13,267 54	$13,267 54	$1,922,706 21	$282,500 00
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	1,676 16	.....	.....	1,676 16	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	18,792 22	71 38	71 38	18,720 84	
.....	.....	172,457 67	888 16	888 16	171,569 51	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	11,446 86	11,446 86	48,916 99	
.....	.....	46,730 35	2,305 23	2,305 23	44,425 12	
.....	.....	138,047 61	159 95	159 95	137,887 66	140,000 00
.....	.....	.....	13,390 64	13,390 64	($13,390.64 to be provided for)	
.....	.....	25,087 31	72 36	72 36	25,014 95	
.....	.....	13,043 43	59 27	59 27	12,984 16	51,000 00
.....	.....	7,214 78	.....	.....	7,214 78	
.....	.....	72,616 12	.....	.....	72,616 12	
.....	.....	156,904 70	583 88	583 88	156,320 82	
.....	.....	12,784 76	.....	.....	12,784 76	
.....	.....	207,958 00	22,446 01	22,446 01	185,511 99	
.....	.....	208,763 42	.....	.....	208,763 42	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,170,712 78	2,027 27	2,027 27	1,168,685 51	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	77,677 47	.....	2,638 92	75,038 55	800,000 00
.....	.....	.....	2,435 89			
.....	.....	.....	203 03			
.....	.....	$4,653,390 01	$69,357 47	$69,357 47	$4,597,458 04	$1,273,500 00

Loan, Revenue and Spec

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriat 1918–1
Brought forward	$4,653,390 01			
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00			
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55			
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
	$6,070,546 97			
		Less to be provided for		

propriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$4,653,390 01	$69,357 47	$69,357 47	$4,597,458 04	$1,273,500 00
.....	.....	80,558 15	.....	.....	80,558 15	
.....	.....	79,619 07	116 01	116 01	79,503 06	
.....	.....	65,161 06	.....	.....	65,161 06	
.....	.....	80,568 56	503 55	503 55	80,065 01	
.....	.....	6,952 18	.....	.....	6,952 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	1,000,000 00	.....	.....	1,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,138 55	604 98	604 98	10,533 57	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$6,070,546 97	$70,582 01	$70,582 01	$6,013,390 46	$1,423,500 00
.....					13,425 50	
					$5,999,964 96	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	
Cemetery Trust Funds, Income	1 75	
Coppenhagen Fund	1,612 22	
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	
John Foster Trust Fund	551 59	
Franklin Fund	224 73	
Franklin Union	4,531 65	
George B. Hyde Bequest	3,275 95	
Hospital Department:		
Francis Bartlett Fund	117 24	
Patrick A. Collins Memorial Library Fund	440 44	
Wyman Building Fund	5 45	
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	
Ellen C. Johnson Bequest	1,876 62	
Library Department:		
Trust Funds Income	44,008 87	
James L. Whitney Bibliographic Account	1,060 61	
George F. Parkman Fund, Income	53,752 47	
Phillips Street Fund, Income	2,726 56	
Police Charitable Fund, Income	2,412 16	
Randidge Trust Fund, Income	1,089 34	
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	
Eastburn School Fund, Income	4,622 10	
Franklin Medal Fund, Income	300 54	
Gibson School Fund, Income	3,951 79	
Horace Mann School Fund, Income	336 63	
Teachers' Waterston Fund, Income	652 50	
	$138,894 24	

TRUST FUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,153 17	.....	.....	$10,153 17
.....	.....	1 75	.....	.....	1 75
.....	.....	1,612 22	.....	.....	1,612 22
.....	.....	395 75	.....	.....	395 75
.....	.....	551 59	.....	.....	551 59
.....	.....	224 73	$127 50	$127 50	97 23
.....	.....	4,531 65	4,358 79	4,358 79	172 86
.....	.....	3,275 95	.....	.....	3,275 95
.....	.....	117 24	.....	.....	117 24
.....	.....	440 44	.....	.....	440 44
.....	.....	5 45	.....	.....	5 45
.....	.....	403 08	.....	.....	403 08
.....	.....	1,876 62	.....	.....	1,876 62
.....	.....	44,008 87	471 20	471 20	43,537 67
.....	.....	1,060 61	.....	.....	1,060 61
.....	.....	53,752 47	.....	.....	53,752 47
.....	.....	2,726 56	.....	.....	2,726 56
.....	.....	2,412 16	655 00	655 00	1,757 16
.....	.....	1,089 34	.....	.....	1,089 34
.....	.....	391 03	.....	.....	391 03
.....	.....	4,622 10	.....	.....	4,622 10
.....	.....	300 54	.....	.....	300 54
.....	.....	3,951 79	.....	.....	3,951 79
.....	.....	336 63	38 40	38 40	298 23
.....	.....	652 50	.....	.....	652 50
.....	.....	$138,894 24	$5,650 89	$5,650 89	$133,243 35

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received durin 1918–19.
Duplicates and Overpayments	$50,204 55	.....
Liquor Licenses		
Refunded Taxes		
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	.....

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.*
Regular Department Appropriations	$43,784 37	.....	.....	.....
Loan, Revenue and Special Appropriations	6,070,546 97	.....	.....	.....
Trust Funds, etc.	138,894 24	.....	.....	.....
Refunds, etc.	59,179 64	.....	.....	.....
	$6,312,405 22	.....	.....	.....

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made und authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$50,204 55	.....	.....	$50,204 55
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$59,179 64	.....	.....	$59,179 64

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$43,784 37	$886,294 82	$886,294 82		
.....	.....	6,070,546 97	70,582 01	70,582 01	$5,999,964 96	$1,423,500 00
.....	.....	138,894 24	5,650 89	5,650 89	133,243 35	
.....	.....	59,179 64	.....	.....	59,179 64	
.....	.....	$6,312,405 22	$962,527 72	$962,527 72	.....	$1,423,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations * for 1918–19.	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal Service							
Service other than personal					$34 86	$34 86	
Supplies							
					$34 86	$34 86	

PRINTING DEPARTMENT.

	Appropriations * for 1918–19.	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal Service							
Service other than personal					$3,350 41	$3,350 41	
Equipment					4 50	4 50	
Supplies					85 16	85 16	
Materials					1,967 04	1,967 04	
Incidental Expenditures					1,484 65	1,484 65	
					$6,891 76	$6,891 76	

* The Appropriation Bill for the financial year 1918–19 not having been passsed, payments are made under authority of Chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.*	Transfers to.	Transfers from.	Total Credits.	February Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service					$3,191 00	$3,191 00	
Service other than personal					2,039 49	2,039 49	
Equipment					768 53	768 53	
Supplies					1,696 10	1,696 10	
Materials					2,805 36	2,805 36	
Special items					2,890 16	2,890 16	
					$13,390 64	$13,390 64	

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1917			$128,438,881 02
Add funded debt issued in 1917–18:			
City debt		$2,774,200 00	
Rapid transit debt		1,515,000 00	
			4,289,200 00
			$132,728,081 02
Deduct funded debt paid in 1917–18:			
City debt		$3,785,800 00	
Hyde Park debt		23,050 00	
County debt		43,166 67	
Cochituate water debt		255,700 00	
Hyde Park water debt		16,000 00	
Rapid Transit Debt		6,000 00	
			4,129,716 67
Gross funded debt January 31, 1918			* $128,598,364 35
Sinking Funds January 31, 1917		$42,143,837 16	
Receipts during 1917–18		3,224,354 88	
		$45,368,192 04	
Payments during 1917–18		2,998,849 48	
		$42,369,342 56	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$1,055,352 61		
Blue Hill and other avenues, assessments	47,843 48		
Highways, Making of, assessments	554,630 16		
	$1,657,826 25		
Premium on loans	1,018 50		
		1,658,844 75	
Total redemption means January 31, 1918			44,028,187 31
Net funded debt January 31, 1918			$84,570,177 04

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$87,820,581 00	$35,622,155 55	$52,198,425 45
County debt	* 3,684,333 35	2,061,109 58	1,623,223 77
Water debt	1,875,750 00	1,507,750 00	368,000 00
	$93,380,664 35	$39,191,015 13	$54,189,649 22
Rapid transit debt	35,217,700 00	4,837,172 18	30,380,527 82
	$128,598,364 35	$44,028,187 31	$84,570,177 04

* Includes $421,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
January 31, 1917.....	88,855,231 00	3,727,500 02	2,147,450 00	33,708,700 00	128,438,881 02
Increase.....	*$1,034,650 00	* $43,166 67	* $271,700 00	$1,509,000 00	$159,483 33

* Decrease

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
January 31, 1917.....	53,214,516 26	1,775,444 11	384,000 00	29,169,233 77	84,543,194 14
Increase.....	* $1,016,090 81	* $152,220 34	* $16,000 00	$1,211,294 05	$26,982 90

* Decrease.

CITY AND COUNTY FUNDED DEBT.

January 31, 1918.

Total Funded Debt, City and County			*$128,598,364 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,446,000 00	
Water debt		1,875,750 00	
County debt		3,342,333 35	
Rapid Transit debt		35,217,700 00	
			76,881,783 35
Funded debt within the debt limit			$51,716,581 00
Offsets to funded debt:			
Sinking Funds		$42,369,342 56	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,300,270 61		
Water Sinking Fund,	1,507,750 00		
County Sinking Fund,	2,061,109 58		
Rapid Transit Sinking Funds	4,837,172 18		
		27,706,302 37	
Sinking Funds for debt within the debt limit		$14,663,040 19	
Premium on loans within the debt limit		1,018 50	
Offsets to funded debt within the debt limit			14,664,058 69
Net indebtedness within the debt limit			$37,052,522 31

DEBT INCURRING POWER.

January 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1917,		$3,447,401,49
Less loans authorized since (inside debt limit) March 20, 1917, Separate Systems of Drainage	$400,000 00	
March 20, 1917, Sewerage Works	600,000 00	
April 7, 1917, Engine House 15, Reconstruction of	9,500 00	
April 24, 1917, Highways, Making of	800,000 00	
May 5, 1917, Fire Quarters, Readville,	34,500 00	
May 16, 1917, John Winthrop Playground	13,000 00	
May 16, 1917, Playground Purposes	297,000 00	
May 21, 1917, Commonwealth avenue, between Massachusetts avenue and Charlesgate West	80,000 00	
May 29, 1917, Engine House, East Boston	35,000 00	
Carried forward	$2,269,000 00	$3,447,401 49

* Includes $421,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

Brought forward	$2,269,000 00	$3,447,401 49
May 29, 1917, Marine Park, Tennis Courts, etc.	3,500 00	
May 29, 1917, Police Headquarters, Pemberton Square	200,000 00	
June 12, 1917, Faneuil Hall Building .	68,000 00	
June 12, 1917, Quincy Market Building,	50,000 00	
June 12, 1917, Old State House Water Curtain	2,000 00	
June 26, 1917, Hospital Department, Ward Buildings E and A . . .	75,000 00	
July 10, 1917, Park, Dorchester Centre,	3,000 00	
July 24, 1917, Municipal Building, Roslindale	20,000 00	
July 24, 1917, Playground Accommodations, Ward 19	4,000 00	
July 24, 1917, Playground, Mozart and Bolster streets	13,700 00	
July 24, 1917, Playground, Saratoga and Bennington streets	25,000 00	
July 24, 1917, Savin Hill Playground and Beach	28,000 00	
September 25, 1917, Commonwealth avenue, between Massachusetts avenue and Charlesgate West . . .	20,000 00	
September 25, 1917, Fire House, Winthrop street, Charlestown . . .	25,000 00	
October 23, 1917, Hospital Department, Ward Buildings E and A . . .	9,000 00	
November 6, 1917, Courthouse, Forest Hills	115,000 00	
November 6, 1917, Hospital Department, West Department . . .	25,000 00	
November 6, 1917, Park, Washington, Poplar, Ashland and South streets .	31,500 00	
November 20, 1917, Municipal Building, Brighton square	5,000 00	
November 20, 1917, Police Station 17 .	5,000 00	
January 22, 1918, Fire Station, Neponset,	10,000 00	
January 22, 1918, Ripley Playground, Dorchester	27,000 00	
January 29, 1918, Suffolk County Jail, Hospital	132,500 00	
January 29, 1918, Suffolk County Jail, Sheriff's House	17,500 00	
		3,183,700 00
Debt incurring power January 31, 1918 . . .		$263,701 49

LOANS AUTHORIZED BUT NOT ISSUED.

January 31, 1918.

DATE OF ORDER.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Act 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
June 17, 1916....	High Pressure Fire Service.....	140,000 00	
April 24, 1917....	Highways, Making of.....	800,000 00	
July 24, 1917....	Municipal Building, Roslindale.....	20,000 00	
Sept. 25, 1917....	Commonwealth Avenue, between Massachusetts avenue and Charlesgate West.	20,000 00	
Oct. 23, 1917....	Hospital Department, Ward Buildings E and A.	9,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Nov. 6, 1917....	Hospital Department, West Department.	25,000 00	
Nov. 6, 1917....	Park, Washington, Poplar, Ashland, and South Streets.	31,500 00	
Jan. 22, 1918....	Fire Station, Neponset.....	10,000 00	
Jan. 22, 1918....	Ripley Playground, Dorchester.....	27,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $1,372,500 00 Outside debt limit.. 51,000 00 $1,423,500 00	$1,372,500 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,150,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS. 21

[Document 48 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, March 1, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1918–19, as shown in the books in his office March 1, 1918, including the March draft, being two months' drafts, exhibiting the balances brought forward from 1917–18, the amounts drawn March 1, and the total expenditures; also a statement of the Debt Sinking Funds and debt incurring power February 28, 1918.

The March draft comprises special payments and weekly pay rolls during the month of February and bills payable March 1, 1918.

The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.*
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Budget Department				
Personal service				
Service other than personal				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The appropriation bill for financial year 1918–19 not having been passed, payments are made un authority of chapter 320, Acts of 1889.

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	.....	**$27 15**		
.....	.....	.....				
.....	.....	.....	.....	4 65		
.....	.....	.....	.....	22 50		
.....	.....	.....	**$9,327 18**	**18,309 33**		
.....	.....	.....	9,156 00	18,089 10		
.....	.....	.....	88 48	114 83		
.....	.....	.....	22 00	29 50		
.....	.....	.....	60 70	75 90		
.....	.....	.....	**3,501 22**	**5,267 22**		
.....	.....	.....	3,494 22	5,260 22		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	7 00	7 00		
.....	.....	.....	**708 16**	**708 16**		
.....	.....	.....	708 16	708 16		
.....	.....	.....	.			
.....	.....	.....				
.....	.....	.....	**12,005 41**	**17,640 05**		
.....	.....	.....	11,707 88	16,810 88		
.....	.....	.....	179 44	485 86		
.....	.....	.....	.....	48 29		
.....	.....	.....	118 09	295 02		
.....	.....	.....	**220 00**	**485 56**		
.....	.....	.....	220 00	470 00		
.....	.....	.....				
.....	.....	.....	.....	15 56		
.....	.....	.....	**69 17**	**135 83**		
.....	.....	.....	66 66	133 32		
.....	.....	.....				
.....	.....	.....	2 51	2 51		
.....	.....	.....	**6,812 35**	**8,489 12**		
.....	.....	.....	6,084 52	6,844 52		
.....	.....	.....	145 34	300 10		
.....	.....	.....	42 51	336 21		
.....	.....	.....	**$32,643 49**	**$51,062 42**		

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriati 1918–19.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$32,643 49**	**$51,062 42**		
.....	.....	.....	321 96	583 64		
.....	.....	.....	28 16	53 65		
.....	.....	.....	189 86	371 00		
.....	.....	.....	**3,283 04**	**5,053 61**		
.....	.....	.....	3,160 99	4,836 99		
.....	.....	.....	19 90	35 50		
.....	.....	.....				
.....	.....	.....	27 15	31 12		
.....	.....	.....	75 00	150 00		
.....	.....	.....	**2,098 99**	**2,870 35**		
.....	.....	.....	1,870 40	2,462 40		
.....	.....	.....	151 69	295 42		
.....	.....	.....	75 10	75 10		
.....	.....	.....	1 80	37 43		
.....	.....	.....				
.....	.....	.....	**333 33**	**666 66**		
.....	.....	.....	333 33	666 66		
.....	.....	.....				
.....	.....	.....	**2,597 00**	**2,597 00**		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	**317 84**	**336 44**		
.....	.....	.....	255 04	255 04		
.....	.....	.....	48 87	55 37		
.....	.....	.....	8 90	21 00		
.....	.....	.....	5 03	5 03		
.....	.....	.....	**7,903 07**	**10,582 24**		
.....	.....	.....	7,634 71	10,151 38		
.....	.....	.....	90 00	90 00		
.....	.....	.....				
.....	.....	.....	15 86	15 86		
.....	.....	.....	162 50	325 00		
.....	.....	.....	**$49,176 76**	**$73,168 72**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Services other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward				

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	.....	**$49,176 76**	**$73,168 72**		
.....	.....	.....	**1,849 84**	**2,441 53**		
.....	.....	.....	1,837 84	2,429 53		
.....	.....	.....	12 00	12 00		
.....	.....	.....				
.....	.....	.....	**23,702 92**	**45,030 16**		
.....	.....	.....	10,007 94	18,968 85		
.....	.....	.....	2,726 70	4,182 51		
.....	.....	.....	702 04	1,017 54		
.....	.....	.....	9,979 57	20,379 85		
.....	.....	.....	214 67	305 66		
.....	.....	.....	72 00	175 75		
.....	.....	.....	**4,930 33**	**6,557 33**		
.....	.....	.....	4,829 78	6,456 78		
.....	.....	.....	66 53	66 53		
.....	.....	.....	14 44	14 44		
.....	.....	.....	19 58	19 58		
.....	.....	.....				
.....	.....	.....	**2,011 04**	**3,966 86**		
.....	.....	.....	1,747 50	3,494 99		
.....	.....	.....	245 01	453 34		
.....	.....	.....	15 98	15 98		
.....	.....	.....	2 55	2 55		
.....	.....	.....	**159,500 98**	**177,754 19**		
.....	.....	.....	120,112 45	120,162 65		
.....	.....	.....	3,740 19	7,494 48		
.....	.....	.....	3,400 54	7,168 50		
.....	.....	.....	14,189 19	22,394 06		
.....	.....	.....	2,906 07	5,381 96		
.....	.....	.....	15,152 54	15,152 54		
.....	.....	.....	**22,838 55**	**30,700 18**		
.....	.....	.....	18,344 58	23,007 93		
.....	.....	.....	3,321 84	4,527 71		
.....	.....	.....	131 84	434 48		
.....	.....	.....	784 27	2,248 15		
.....	.....	.....	48 02	65 91		
.....	.....	.....	208 00	416 00		
.....	.....	.....	**$264,010 42**	**$339,618 97**		

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materals				
Special items				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward				

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$264,010 42**	**$339,618 97**		
.....	.....	.....	**95,385 84**	**112,685 98**		
.....	.....	.....	28,856 21	29,272 88		
.....	.....	.....	4,994 65	5,942 12		
.....	.....	.....	6,868 56	8,696 27		
.....	.....	.....	53,248 37	65,995 65		
.....	.....	.....	1,330 70	2,691 71		
.....	.....	.....	87 35	87 35		
.....	.....	.....	**23,368 24**	**42,247 59**		
.....	.....	.....	5,041 46	5,041 46		
.....	.....	.....	942 91	3,388 83		
.....	.....	.....	943 90	2,814 87		
.....	.....	.....	16,174 60	30,256 34		
.....	.....	.....	265 37	746 09		
.....	.....	.....	**316 66**	**648 92**		
.....	.....	.....	316 66	643 67		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	.....	5 25		
.....	.....	.....	**636 73**	**652 85**		
.....	.....	.....	542 01	542 01		
.....	.....	.....	94 09	94 09		
.....	.....	.....	63	63		
.....	.....	.....	.....	16 12		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	**10,878 16**	**19,769 82**		
.....	.....	.....	927 68	927 68		
.....	.....	.....	8,726 83	15,931 84		
.....	.....	.....	1,091 28	2,757 82		
.....	.....	.....	49 03	69 14		
.....	.....	.....				
.....	.....	.....	83 34	83 34		
.....	.....	.....	**$394,596 05**	**$515,624 13**		

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19	Appropriatio 1918–19.
Brought forward				
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward				

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$394,596 05**	**$515,624 13**		
.....	.....	.....	**3,812 64**	**8,718 44**		
.....	.....	.....	1,530 03	3,122 75		
.....	.....	.....	57 09	102 77		
.....	.....	.....	50 14	56 59		
.....	.....	.....	1,101 06	2,480 07		
.....	.....	.....	374 16	413 77		
.....	.....	.....	700 16	2,542 49		
.....	.....	.....	**1,689 19**	**1,952 39**		
.....	.....	.....	1,213 80	1,213 80		
.....	.....	.....	458 05	702 50		
.....	.....	.....	.....	6 90		
.....	.....	.....	17 34	29 19		
.....	.....	.....	**1,857 30**	**2,236 27**		
.....	.....	.....	1,432 35	1,432 35		
.....	.....	.....	350 96	693 93		
.....	.....	.....	24 25	39 35		
.....	.....	.....	10 90	31 80		
.....	.....	.....	38 84	38 84		
.....	.....	.....				
.....	.....	.....	**4,850 59**	**8,810 50**		
.....	.....	.....	4,584 22	8,349 89		
.....	.....	.....	53 97	123 08		
.....	.....	.....	30 50	58 50		
.....	.....	.....	89 90	96 03		
.....	.....	.....	92 00	183 00		
.....	.....	.....	**41,191 87**	**47,557 97**		
.....	.....	.....	24,897 75	26,325 91		
.....	.....	.....	3,773 88	5,906 72		
.....	.....	.....	5,631 79	7,147 92		
.....	.....	.....	6,537 88	7,412 27		
.....	.....	.....	350 57	765 15		
.....	.....	.....	**2,761 46**	**5,761 08**		
.....	.....	.....	2,134 32	3,601 32		
.....	.....	.....	580 94	2,078 56		
.....	.....	.....	.....	3 50		
.....	.....	.....	46 20	77 70		
.....	.....	.....	**$450,759 10**	**$590,660 78**		

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations				
Conventions, etc				
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department	$43,784 37			
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	.....	**$450,759 10**	**$590,660 78**		
.....	.....	.....	**1,037 32**	**1,628 16**		
.....	.....	.....	934 12	1,417 44		
.....	.....	.....	51 23	117 22		
.....	.....	.....	2 75	2 75		
.....	.....	.....	19 22	30 75		
.....	.....	.....				
.....	.....	.....	30 00	60 00		
.....	.....	.....	**1,885 67**	**1,885 67**		
.....	.....	.....	1,306 09	1,306 09		
.....	.....	.....	76 90	76 90		
.....	.....	.....	172 44	172 44		
.....	.....	.....	176 29	176 29		
.....	.....	.....	153 95	153 95		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	**67,892 69**	**78,788 19**		
.....	.....	.....	3,957 32	4,732 32		
.....	.....	.....	334 09	771 47		
.....	.....	.....	.....	19 20		
.....	.....	.....	217 78	709 73		
.....	.....	.....	63,383 50	72,555 47		
.....	.....	.....	**423 93**	**805 25**		
.....	.....	.....	200 00	400 00		
.....	.....	.....	40 57	59 73		
.....	.....	.....				
.....	.....	.....	183 36	345 52		
.....	.....	.....	**1,136 19**	**1,750 91**		
.....	.....	.....	334 39	417 39		
.....	.....	.....	84 58	214 86		
.....	.....	.....	6 00	6 00		
.....	.....	.....	711 22	1,112 66		
.....	.....	**$43,784 37**	**77,774 43**	**93,193 93**		
.....	.....	.....	49,501 71	50,018 38		
.....	.....	.....	5,597 17	7,419 32		
.....	.....	.....	813 46	2,353 09		
.....	.....	.....	4,646 23	12,286 49		
.....	.....	**$43,784 37**	**$600,909 33**	**$768,712 89**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37			
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge service				
Personal Service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$43,784 37			

opropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$600,909 33**	**$768,712 89**		
.....	.....	.....	2,239 16	4,933 53		
.....	.....	.....	14,976 70	16,183 12		
.....	.....	.....	**215,546 21**	**255,844 60**		
.....	.....	.....	186,310 77	188,180 64		
.....	.....	.....	6,495 35	13,256 63		
.....	.....	.....	1,672 66	6,794 75		
.....	.....	.....	7,872 88	21,296 82		
.....	.....	.....	13,194 55	26,315 76		
.....	.....	.....	**18,504 14**	**28,972 57**		
.....	.....	.....	11,596 46	12,857 46		
.....	.....	.....	3,155 61	7,825 07		
.....	.....	.....	99 48	180 48		
.....	.....	.....	3,407 18	7,290 21		
.....	.....	.....	142 12	208 35		
.....	.....	.....	103 29	611 00		
.....	.....	.....	**5,681 51**	**7,481 47**		
.....	.....	.....	5,350 80	6,984 13		
.....	.....	.....	101 85	183 70		
.....	.....	.....	96 65	104 25		
.....	.....	.....	132 21	209 39		
.....	.....	.....	**24,076 26**	**29,963 15**		
.....	.....	.....	18,650 11	20,022 92		
.....	.....	.....	3,523 95	5,430 60		
.....	.....	.....	207 02	227 41		
.....	.....	.....	582 46	1,421 77		
.....	.....	.....	616 14	1,984 81		
.....	.....	.....	496 58	875 64		
.....	.....	.....	**30,419 19**	**35,226 03**		
.....	.....	.....	15,907 84	15,907 84		
.....	.....	.....	12,243 34	15,236 72		
.....	.....	.....	355 75	700 16		
.....	.....	.....	646 91	889 26		
.....	.....	.....	565 35	1,048 46		
.....	.....	.....	700 00	1,443 59		
.....	.....	**$43,784 37**	**$895,136 64**	**$1,126,200 71**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43.784 37			
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$43,784 37			

See pages 38 and 47.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$895,136 64**	**$1,126,200 71**		
.....	.....	.....	**65,693 96**	**134,271 04**		
.....	.....	.....	359 72	359 72		
.....	.....	.....	65,292 02	133,826 50		
.....	.....	.....	8 00	14 00		
.....	.....	.....	4 22	10 82		
.....	.....	.....				
.....	.....	.....	30 00	60 00		
.....	.....	.....	**71,165 56**	**89,371 45**		
.....	.....	.....	58,101 46	58,751 79		
.....	.....	.....	3,209 57	5,014 85		
.....	.....	.....	714 60	2,525 81		
.....	.....	.....	4,320 19	7,953 57		
.....	.....	.....	1,244 95	8,193 74		
.....	.....	.....	3,574 79	6,931 69		
.....	.....	.....	**104,210 18**	**124,311 44**		
.....	.....	.....	40,703 29	40,953 29		
.....	.....	.....	55,293 64	65,479 37		
.....	.....	.....	111 42	2,229 41		
.....	.....	.....	3,793 73	7,264 02		
.....	.....	.....	1,696 72	4,119 99		
.....	.....	.....	2,611 38	4,265 36		
.....	.....	.....	**44,197 17**	**56,461 11**		
.....	.....	.....	32,243 03	32,326 36		
.....	.....	.....	3,624 41	6,682 86		
.....	.....	.....	837 00	2,040 39		
.....	.....	.....	5,208 24	11,211 36		
.....	.....	.....	647 38	1,207 04		
.....	.....	.....	1,637 11	2,993 10		
.....	.....	.....	**34,954 42**	**45,009 11**		
.....	.....	.....	17,842 83	18,351 16		
.....	.....	.....	3,071 09	7,949 12		
.....	.....	.....	1,114 27	2,044 99		
.....	.....	.....	11,236 30	12,511 18		
.....	.....	.....	333 93	1,461 36		
.....	.....	.....	1,356 00	2,691 30		
.....	.....	**$43,784 37**	**$1,215,357 93**	**$1,575,624 86**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37			
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

* See pages 32 and 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$43,784 37	$1,215,357 93	$1,575,624 86		
.....	.....	.....	3,225 91	3,809 46		
.....	.....	.....	2,052 76	2,386 09		
.....	.....	.....	1,090 03	1,090 03		
.....	.....	.....				
.....	.....	.....	33 12	233 34		
.....	.....	.....	50 00	100 00		
.....	.....	.....	9,469 20	13,940 33		
.....	.....	.....	433,315 79	821,813 06		
.....	.....	.....	774 75	1,193 00		
.....	.....	.....	9,176 23	18,307 16		
.....	.....	.....	4,331 30	7,730 24		
.....	.....	.....	12,984 81	16,383 15		
.....	.....	.....	142 00	288 60		
.....	.....	.....	142 00	284 00		
.....	.....	.....	.....	4 60		
.....	.....	.....	71,852 25	91,182 31		
.....	.....	.....	1,653 12	2,991 12		
.....	.....	.....	6 45	38 65		
.....	.....	.....				
.....	.....	.....	5 74	7 60		
.....	.....	.....	70,186 94	88,144 94		
.....	.....	.....	544 52	794 52		
.....	.....	.....	544 52	794 52		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	10,099 51	13,402 92		
.....	.....	.....	9,572 50	12,225 67		
.....	.....	.....	520 00	1,152 90		
.....	.....	.....	4 50	5 50		
.....	.....	.....	2 51	18 85		
.....	.....	$43,784 37	$1,771,274 20	$2,564,469 61		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Pr sonal service				
Service other than personal				
Equipment				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,771,274 20**	**$2,564,469 61**		
.....	.....	.....	**1,270 91**	**1,371 78**		
.....	.....	.....	1,119 79	1,119 79		
.....	.....	.....	84 48	154 99		
.....	.....	.....	37 69	37 69		
.....	.....	.....	28 95	59 31		
.....	.....	.....	**3,874 15**	**6,499 11**		
.....	.....	.....	3,363 76	5,438 76		
.....	.....	.....	507 90	1,038 46		
.....	.....	.....				
.....	.....	.....	2 49	21 89		
.....	.....	.....	**1,929 25**	**2,525 89**		
.....	.....	.....	1,672 08	1,672 08		
.....	.....	.....	65 03	222 84		
.....	.....	.....	73 05	474 42		
.....	.....	.....	119 09	156 55		
.....	.....	.....	**5,607 68**	**5,975 97**		
.....	.....	.....	5,001 29	5,001 29		
.....	.....	.....	300 23	495 14		
.....	.....	.....	81 62	169 86		
.....	.....	.....	174 54	209 68		
.....	.....	.....				
.....	.....	.....	50 00	100 00		
.....	.....	.....	**5,727 61**	**6,026 51**		
.....	.....	.....	5,505 02	5,542 02		
.....	.....	.....	222 59	483 99		
.....	.....	.....				
.....	.....	.....	.....	50		
.....	.....	.....	**1,951 01**	**6,636 38**		
.....	.....	.....	874 27	1,475 55		
.....	.....	.....	56 60	172 85		
.....	.....	.....	916 71	4,834 94		
.....	.....	.....	103 43	153 04		
.....	.....	.....	**2,923 23**	**3,668 50**		
.....	.....	.....	2,323 08	2,323 08		
.....	.....	.....	439 47	705 93		
.....	.....	**$43,784 37**	**$1,794,558 04**	**$2,597,173 75**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37			
County Buildings:				
Supplies				
Material				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Probate Court				
Personal service				
Carried forward	$43,784 37			

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,794,558 04**	**$2,597,173 75**		
.....	.....	.....	140 51	596 40		
.....	.....	.....	20 17	43 09		
.....	.....	.....	**8,505 76**	**15,467 60**		
.....	.....	.....	4,075 80	8,151 67		
.....	.....	.....	326 01	576 60		
.....	.....	.....	7 75	30 50		
.....	.....	.....	3,407 78	5,763 36		
.....	.....	.....	575 09	714 81		
.....	.....	.....	113 33	230 66		
.....	.....	.....	**3,073 99**	**6,462 60**		
.....	.....	.....	2,535 65	5,073 30		
.....	.....	.....	478 84	964 30		
.....	.....	.....	.....	200 00		
.....	.....	.....	14 50	135 00		
.....	.....	.....	45 00	90 00		
.....	.....	.....	**27,498 77**	**39,532 15**		
.....	.....	.....	11,289 61	19,939 27		
.....	.....	.....	15,458 04	17,784 89		
.....	.....	.....	200 00	711 65		
.....	.....	.....	267 80	529 70		
.....	.....	.....	283 32	566 64		
.....	.....	.....	**7,045 41**	**13,565 52**		
.....	.....	.....	5,916 68	11,908 69		
.....	.....	.....	692 49	1,029 44		
.....	.....	.....	.....	.....		
.....	.....	.....	436 24	626 99		
.....	.....	.....	**17,931 91**	**26,030 24**		
.....	.....	.....	7,666 49	14,076 46		
.....	.....	.....	9,771 16	10,554 75		
.....	.....	.....	211 00	640 50		
.....	.....	.....	262 18	724 29		
.....	.....	.....	21 08	34 24		
.....	.....	.....	**2,636 80**	**5,159 31**		
.....	.....	.....	2,386 98	4,773 96		
.....	.....	**$43,784 37**	**$1,861,250 68**	**$2,703,391 17**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37			
Probate Court:				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,861,250 68**	**$2,703,391 17**		
.....	.....	.....	107 58	169 06		
.....	.....	.....				
.....	.....	.....	142 24	216 29		
.....	.....	.....	**19,628 34**	**32,984 07**		
.....	.....	.....	17,500 42	28,905 42		
.....	.....	.....	882 77	1,046 89		
.....	.....	.....	17 00	23 30		
.....	.....	.....	583 36	1,596 06		
.....	.....	.....	512 54	1,189 51		
.....	.....	.....	132 25	222 89		
.....	.....	.....	**1,794 70**	**3,422 22**		
.....	.....	.....	1,361 26	2,677 79		
.....	.....	.....	153 94	207 04		
.....	.....	.....	75 00	79 08		
.....	.....	.....	17 00	83 31		
.....	.....	.....	187 50	375 00		
.....	.....	.....				
.....	.....	.....	**1,307 64**	**2,696 95**		
.....	.....	.....	1,128 50	2,295 48		
.....	.....	.....	142 36	320 14		
.....	.....	.....				
.....	.....	.....	22 38	53 43		
.....	.....	.....	14 40	27 90		
.....	.....	.....	**1,293 55**	**2,143 49**		
.....	.....	.....	1,211 26	2,015 62		
.....	.....	.....	62 59	104 51		
.....	.....	.....				
.....	.....	.....	4 50	6 86		
.....	.....	.....				
.....	.....	.....	15 20	16 50		
.....	.....	.....	**1,037 87**	**2,185 78**		
.....	.....	.....	889 25	1,790 01		
.....	.....	.....	43 88	70 68		
.....	.....	.....	2 50	2 50		
.....	.....	.....	28 99	173 59		
.....	.....	$43,784 37	$1,886,312 78	$2,746,823 68		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Municipal Court, Dorchester District:				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,886,312 78**	**$2,746,823 68**		
.....	.....	.....	67 00	134 00		
.....	.....	.....	6 25	15 00		
.....	.....	.....	**2,728 52**	**5,395 82**		
.....	.....	.....	2,373 85	4,769 10		
.....	.....	.....	180 47	303 67		
.....	.....	.....				
.....	.....	.....	101 00	180 20		
.....	.....	.....	50 00	100 00		
.....	.....	.....	23 20	42 85		
.....	.....	.....	**952 71**	**1,697 39**		
.....	.....	.....	894 10	1,532 27		
.....	.....	.....	33 82	124 83		
.....	.....	.....	8 59	8 59		
.....	.....	.....	7 00	12 75		
.....	.....	.....	9 20	18 95		
.....	.....	.....	**605 50**	**1,193 56**		
.....	.....	.....	505 16	1,034 99		
.....	.....	.....	60 63	110 03		
.....	.....	.....				
.....	.....	.....	31 76	34 16		
.....	.....	.....				
.....	.....	.....	7 95	14 38		
.....	.....	.....	**1,263 35**	**2,453 67**		
.....	.....	.....	1,068 37	2,132 79		
.....	.....	.....	156 79	163 74		
.....	.....	.....	.....	88 75		
.....	.....	.....	19 73	33 05		
.....	.....	.....	18 46	35 34		
.....	.....	.....	**1,651 57**	**3,083 28**		
.....	.....	.....	1,222 71	2,317 12		
.....	.....	.....	401 32	586 89		
.....	.....	.....				
.....	.....	.....	17 84	133 52		
.....	.....	.....	9 70	45 75		
.....	.....	**$43,784 37**	**$1,893,514 43**	**$2,760,647 40**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity Cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,893,514 43**	**$2,760,647 40**		
.....	.....	.....	**5,274 47**	**9,791 28**		
.....	.....	.....	4,847 71	9,364 52		
.....	.....	.....	64 16	64 16		
.....	.....	.....				
.....	.....	.....	362 60	362 60		
.....	.....	.....	**828 34**	**1,899 04**		
.....	.....	.....	828 34	1,651 83		
.....	.....	.....	.....	247 21		
.....	.....	.....	**1,993 21**	**2,788 60**		
.....	.....	.....	1,993 21	2,788 60		
.....	.....	.....				
.....	.....	.....	**128 35**	**220 91**		
.....	.....	.....	87 30	151 97		
.....	.....	.....				
.....	.....	.....	41 05	68 94		
.....	.....	.....	**1,524 08**	**3,021 00**		
.....	.....	.....	950 91	1,927 07		
.....	.....	.....	448 47	646 26		
.....	.....	.....	83 00	250 49		
.....	.....	.....	41 70	197 18		
.....	.....	.....				
.....	.....	.....	**804 48**	**1,671 65**		
.....	.....	.....	553 00	1,129 58		
.....	.....	.....	184 31	385 93		
.....	.....	.....	9 05	36 78		
.....	.....	.....	58 12	119 36		
.....	.....	.....	**76 50**	**132 00**		
.....	.....	.....	62 50	118 00		
.....	.....	.....	14 00	14 00		
.....	.....	.....				
.....	.....	.....	**61 18**	**116 68**		
.....	.....	.....	55 50	111 00		
.....	.....	.....	5 68	5 68		
.....	.....	.....				
.....	.....	.....				
.....	.....	**$43,784 37**	**$1,904,205 04**	**$2,780,288 56**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.*
Brought forward	$43,784 37			
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$43,784 37			

* The appropriation bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,904,205 04**	**$2,780,288 56**		
.....	.....	.....	**67 00**	**134 00**		
.....	.....	.....	67 00	134 00		
.....	.....	.....	**58 00**	**116 00**		
.....	.....	.....	58 00	116 00		
.....	.....	.....	**250 00**	**500 00**		
.....	.....	.....	250 00	500 00		
.....	.....	.....	**436 92**	**873 84**		
.....	.....	.....	433 00	866 00		
.....	.....	.....	3 92	7 84		
.....	.....	.....				
.....	.....	.....	**8,000 00**	**8,000 00**		
.....	.....	.....	**7,373 33**	**7,373 33**		
.....	.....	.....	**25,345 66**	**34,199 49**		
.....	.....	.....	7,074 24	7,074 24		
.....	.....	.....	260 22	311 72		
.....	.....	.....	187 13	276 55		
.....	.....	.....	16,413 32	23,762 38		
.....	.....	.....	799 75	1,948 60		
.....	.....	.....	611 00	826 00		
.....	.....	.....	**1,906 70**	**2,452 25**		
.....	.....	.....	1,811 11	2,227 78		
.....	.....	.....	54 91	171 01		
.....	.....	.....				
.....	.....	.....	40 68	53 46		
.....	.....	.....	**126 54**	**126 54**		
.....	.....	.....	126 54	126 54		
.....	.....	**$43,784 37**	**$1,947,769 19**	**$2,834,064 01**		

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20			
Cemetery Department:				
Fairview Cemetery	405 75			
City Loans, Redemption of	1,018 50	$62,773 48		
Payments to date:				
Redemption of city debt proper,				
Redemption of Hyde Park town debt				
Redemption of rapid transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt				
City Record, Publication of		538 57		
Consumptives' Hospital Department:				
New Buildings	3,720 20			
Damages by Dogs, etc.				
Fire Department:				
Engine House, East Boston	29,700 20			
Engine House 15, Reconstruction of	9,500 00			
Fire House, Winthrop Street, Charlestown	23,950 25			
Fire Quarters, Readville	14,762 42			
Fire Station, Neponset				
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Remodeling Municipal Court Building, Dorchester Street	809 89			
Hospital Department:				
South Department, New Buildings, etc.	5,178 83			
Storage House	3,705 33			
Ward Buildings E and A	70,270 37			
West Department	17,056 24			
Carried forward	$197,006 44	$63,312 05		

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,332 20	.....	.....	$1,332 20	
.....	.....	405 75	.....	.....	405 75	
.....	.....	63,791 98	.....	.....	63,791 98	
.....	.....	538 57	$268 62	$303 48	235 09	
.....	.....	3,720 20	277 14	294 92	3,425 28	
.....	.....	29,700 20	242 45	242 45	29,457 75	
.....	.....	9,500 00	.....	.....	9,500 00	
.....	.....	23,950 25	1,971 50	2,004 46	21,945 79	
.....	.....	14,762 42	1,205 00	1,205 00	13,557 42	
.....	.....	.....	.....	.....	.....	$10,000 00
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	809 89	.....	.....	809 89	
.....	.....	5,178 83	.....	.....	5,178 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	70,270 37	7,225 00	7,225 00	63,045 37	9,000 00
.....	.....	17,056 24	8,247 99	8,550 80	8,505 44	25,000 00
.....	.....	$260,318 49	$19,437 70	$19,826 11	$240,492 38	$44,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$197,006 44	$63,312 05		
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93			
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets				
Park, Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street, Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$63,312 05		

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$260,318 49	$19,437 70	$19,826 11	$240,492 38	$44,000 00
.....	.....	56,655 17	8,430 23	13,454 30	43,200 87	
.....	.....	32,883 13	.....	.....	32,883 13	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00		3 00	16,997 00	
.....	.....	727 16	.....	.....	727 16	
.....	.....	38,691 93	6,550 88	6,672 18	32,019 75	20,000 00
.....	.....	56,208 30	.....	3 00	56,205 30	
.....	.....	30,000 00	12 00	12 00	29,988 00	
.....	.....	19,364 83	.....	28 74	19,336 09	
.....	.....	1,057 26	115 30	140 30	916 96	
.....	.....	719 90	.....	3 00	716 90	
.....	.....	10,829 67	.....	.....	10,829 67	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	.....	.....	.....	.....	31,500 00
.....	.....	28,000 00	.....	.....	28,000 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	9,816 68	.....	9 00	9,807 68	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	3 00	3 00	1,895 12	
.....	.....	10,488 20	.....	6 00	10,482 20	
.....	.....	7,129 66	1,969 45	1,987 45	5,142 21	
.....	.....	13,477 18	.....	18 00	13,459 18	
.....	.....	14,827 15	.....	9 00	14,818 15	
.....	.....	$741,926 87	$36,518 56	$42,195 29	$699,731 58	$120,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$63,312 05		
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester				
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	4,565 97		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49			
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Malden Bridge	440 46	120 00		
Carried forward	$1,935,938 89	$67,998 02		

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$741,926 87	$36,518 56	$42,195 29	$699,731 58	$120,500 00
.....	.....	10,412 16	210 37	215 87	10,196 29	
.....	.....	87,784 47	797 55	806 55	86,977 92	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	.....	18,700 00	
.....	.....	67,723 12	764 41	854 29	66,868 83	
.....	.....	23,426 07	.....	.....	23,426 07	
.....	.....	.....	.....	.....	.....	27,000 00
.....	.....	68,493 36	11,084 20	11,090 20	57,403 16	
.....	.....	359,601 56	3,434 74	3,550 26	356,051 30	
.....	.....	7,187 15	4,037 50	4,089 85	3,097 30	
.....	.....	60,261 19	17,616 20	24,507 96	35,753 23	
.....	.....	9,985 00	98 79	248 79	9,736 21	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	1,600 00	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	14,120 49	124 00	263 80	13,856 69	20,000 00
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	.....	3,750 00	
.....	.....	145,000 00	.....	.....	145,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	.....	.....	53,101 87	
.....	.....	19,744 87	95 88	95 88	19,648 99	
.....	.....	560 46	560 46	560 46		
.....	.....	$2,003,936 91	$76,942 66	$90,210 20	$1,913,726 71	$282,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$1,935,938 89	$67,998 02		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Granolithic Sidewalks	18,792 22			
Reconstructing and Repairing Streets by Contract	172,457 67			
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35			
High Pressure Fire Service	138,047 61			
Water Service *		287,376 90		
Service Mains and Relaying Mains	25,087 31			
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78			$63,332 00
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	201 00		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00			
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47			
Payments to date:				
Street Construction $22,617 54				
Street Commissioners 2,065 01				
Land Damages 12,890 76				
Carried forward	$4,653,390 01	$360,155 44		$63,332 00

* See page 47.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,003,936 91	$76,942 66	$90,210 20	$1,913,726 71	$282,500 00
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	18,792 22	13,717 83	13,789 21	5,003 01	
.....	.....	172,457 67	5,355 76	6,243 92	166,213 75	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	15,326 07	26,772 93	33,590 92	
.....	.....	46,730 35	20,178 02	22,483 25	24,247 10	
.....	.....	138,047 61	8,800 16	8,960 11	129,087 0	140,000 00
.....	.....	287,376 90	76,299 18	89,689 82	197,687 08	
.....	.....	25,087 31	1,161 37	1,233 73	23,853 58	
.....	.....	13,043 43	851 90	911 17	12,132 26	51,000 00
.....	.....	70,546 78	21,865 00	21,865 00	48,681 78	
.....	.....	72,616 12	.....	.....	72,616 12	
.....	.....	157,105 70	5,678 16	6,262 04	150,843 66	
.....	.....	12,784 76	.....	.....	12,784 76	
.....	.....	207,958 00	47,840 30	70,286 31	137,671 69	
.....	.....	208,763 42	.....	.....	208,763 42	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,170,712 78	40,672 55	42,699 82	1,128,012 96	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	77,677 47	.....	37,573 31	40,104 16	800,000 00
.....	.....	.....	20,181 65			
.....	.....	.....	1,861 98			
.....	.....	.....	12,890 76			
.....	.....	$5,076,877 45	$369,623 35	$438,980 82	$4,637,896 63	$1,273,500 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$4,653,390 01	$360,155 44	.....	$63,332 00
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15	.....	.....	.....
Chelsea Street, Charlestown, Widening	79,619 07	.....	.....	.....
Hyde Park Avenue Widening	65,161 06	.....	.....	.....
Norfolk Street, Dorchester, Widening	80,568 56	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	6,952 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	20,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	1,000,000 00	.....	.....	.....
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	541 42	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$6,070,546 97	$360,696 86	.....	$63,332 00

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$5,076,877 45	$369,623 35	$438,980 82	$4,637,896 63	$1,273,500 00
.....	.....	80,558 15	208 90	208 90	80,349 25	
.....	.....	79,619 07	61 99	178 00	79,441 07	
.....	.....	65,161 06	580 45	580 45	64,580 61	
.....	.....	80,568 56	2,432 26	2,935 81	77,632 75	
.....	.....	6,952 18	.....	.....	6,952 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	1,000,000 00	.....	.....	1,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,679 97	274 04	879 02	10,800 95	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$6,494,575 83	$373,180 99	3,763 00	$6,050,812 83	$1,423,500 00

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$25 81
Cemetery Trust Funds, Income	1 75	21 26
Coppenhagen Fund	1,612 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	.....
John Foster Trust Fund	551 59	1 16
Franklin Fund	224 73	49
Franklin Union	4,531 65	5,006 16
George B. Hyde Bequest	3,275 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	1 11
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	.....
Ellen C. Johnson Bequest	1,876 62	.....
Library Department:		
Trust Funds Income	44,008 87	114 71
James L. Whitney Bibliographic Account	1,060 61	.....
George F. Parkman Fund, Income	53,752 47	409 06
Phillips Street Fund, Income	2,726 56	.....
Police Charitable Fund, Income	2,412 16	.....
Randidge Trust Fund, Income	1,089 34	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	.....
Eastburn School Fund, Income	4,622 10	.....
Franklin Medal Fund, Income	300 54	.....
Gibson School Fund, Income	3,951 79	.....
Horace Mann School Fund, Income	336 63	.....
Teachers' Waterston Fund, Income	652 50	.....
	$138,894 24	$5,579 76

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,178 98	.....	.....	$10,178 98
.....	.....	23 01	.....	.....	23 01
.....	.....	1,612 22	.....	.....	1,612 22
.....	.....	395 75	.....	.....	395 75
.....	.....	552 75	.....	.....	552 75
.....	.....	225 22	.....	$127 50	97 72
.....	.....	9,537 81	$4,764 86	9,123 65	414 16
.....	.....	3,275 95	.....	.....	3,275 95
.....	.....	117 24	.....	.....	117 24
.....	.....	441 55	.....	.....	441 55
.....	.....	5 45	.....	.....	5 45
.....	.....	403 08	.....	.....	403 08
.....	.....	1,876 62	.....	.....	1,876 62
.....	.....	44,123 58	4,777 33	5,248 53	38,875 05
.....	.....	1,060 61	.....	.....	1,060 61
.....	.....	54,161 53	.....	.....	54,161 53
.....	.....	2,726 56	.....	.....	2,726 56
.....	.....	2,412 16	640 00	1,295 00	1,117 16
.....	.....	1,089 34	.....	.....	1,089 34
.....	.....	391 03	.....	.....	391 03
.....	.....	4,622 10	.....	.....	4,622 10
.....	.....	300 54	.....	.....	300 54
.....	.....	3,951 79	.....	.....	3,951 79
.....	.....	336 63	.....	38 40	298 23
.....	.....	652 50	.....	.....	652 50
.....	.....	$144,474 00	$10,182 19	$15,833 08	$128,640 92

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$1,302 47
Liquor Licenses		
Refunded Separate Systems of Drainage Assessments		38 45
Refunded Taxes		9,491 13
Residue from Tax Sales, etc.	8,817 07	
Tax Titles	158 02	
	$59,179 64	$10,832 05

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.*
Regular Department Appropriations	$43,784 37			
Loan, Revenue and Special Appropriations	6,070,546 97	$360,696 86		$63,332 00
Trust Funds, etc.	138,894 24	5,579 76		
Refunds, etc.	59,179 64	10,832 05		
	$6,312,405 22	$377,108 67		$63,332 00

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$51,507 02	$897 90	$897 90	$50,609 12
.....	.....	38 45	38 45	38 45	
.....	.....	9,491 13	9,491 13	9,491 13	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$70,011 69	$10,427 48	$10,427 48	$59,584 21

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$43,784 37	$1,947,769 19	$2,834,064 01		
.....	.....	6,494,575 83	373,180 99	443,763 00	$6,050,812 83	$1,423,500 00
.....	.....	144,474 00	10,182 19	15,833 08	128,640 92	
.....	.....	70,011 69	10,427 48	10,427 48	59,584 21	
.....	.....	$6,752,845 89	$2,341,559 85	$3,304,087 57	.....	$1,423,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations * for 1918–19.	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service					$252 01	$252 01	
Service other than personal					16 61	51 47	
Supplies							
					$268 62	$303 48	

PRINTING DEPARTMENT.

	Appropriations * for 1918–19.	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service					$8,427 39	$8,427 39	
Service other than personal					4,854 54	8,204 95	
Equipment					2 30	6 80	
Supplies					89 15	174 31	
Materials					2,525 65	4,492 69	
Incidental expenditures					1,717 17	3,201 82	
					$17,616 20	$24,507 96	

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.*	Transfers to.	Transfers from.	Total Credits.	March Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	.....	.....	.....	.....	$48,013 74	$51,204 74	
Service other than personal	.....	.....	.....	.....	4,167 72	6,207 21	
Equipment	.....	.....	.....	.....	1,046 37	1,814 90	
Supplies	.....	.....	.....	.....	2,586 13	4,282 23	
Materials	.....	.....	.....	.....	15,053 13	17,858 49	
Special items	.....	.....	.....	.....	5,312 09	8,202 25	
					$76,179 18	$89,569 82	
Refunded Rates	.....	.....	.....	.....	120 00	120 00	
					$76,299 18	$89,689 82	

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Deduct funded debt paid in 1918–19:			
County debt			8,000 00
Gross funded debt February 28, 1918			* $128,590,364 35
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		54,336 37	
		$42,423,678 93	
Payments during 1918–19		62,773 48	
		$42,360,905 45	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$1,057,626 45		
Blue Hill and other avenues, assessments	47,843 48		
Highways, Making of, assessments	568,422 97		
	$1,673,892 90		
Premium on loans	1,018 50		
		1,674,911 40	
Total redemption means February 28, 1918			44,035,816 85
Net funded debt February 28, 1918			$84,554,547 50

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$87,820,581 00	$35,604,302 22	$52,216,278 78
County debt	* 3,676,333 35	2,063,483 27	1,612,850 08
Water debt	1,875,750 00	1,508,666 95	367,083 05
	$93,372,664 35	$39,176,452 44	$54,196,211 91
Rapid transit debt	35,217,700 00	4,859,364 41	30,358,335 59
	$128,590,364 35	$44,035,816 85	$84,554,547 50

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
February 28, 1918.....	87,820,581 00	3,676,333 35	1,875,750 00	35,217,700 00	128,590,364 35
Decrease.....	.....	$8,000 00	.....	.....	$8,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
February 28, 1918.....	52,216,278 78	1,612,850 08	367,083 05	30,358,335 59	84,554,547 50
Decrease.....	* $17,853 33	$10,373 69	$916 95	$22,192 23	$15,629 54

* Increase.

CITY AND COUNTY FUNDED DEBT.

February 28, 1918.

Total Funded Debt, City and County			*$128,590,364 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,446,000 00	
Water debt		1,875,750 00	
County debt		3,334,333 35	
Rapid Transit debt		35,217,700 00	
			76,873,783 35
Funded debt within the debt limit			$51,716,581 00
Offsets to funded debt:			
Sinking Funds		$42,360,905 45	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,263,690 86		
Water Sinking Fund,	1,508,666 95		
County Sinking Fund,	2,063,483 27		
Rapid Transit Sinking Funds	4,859,364 41		
		27,695,205 49	
Sinking Funds for debt within the debt limit		$14,665,699 96	
Premium on loans within the debt limit		1,018 50	
Offsets to funded debt within the debt limit			14,666,718 46
Net indebtedness within the debt limit			$37,049,862 54

DEBT INCURRING POWER.

February 28, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918.	$2,217,028,94

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

February 28, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
June 17, 1916....	High Pressure Fire Service.....	140,000 00	
April 24, 1917....	Highways, Making of.....	800,000 00	
July 24, 1917....	Municipal Building, Roslindale.....	20,000 00	
Sept. 25, 1917....	Commonwealth Avenue, between Massachusetts avenue and Charlesgate West.	20,000 00	
Oct. 23, 1917....	Hospital Department, Ward Buildings E and A.	9,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Nov. 6, 1917....	Hospital Department, West Department.	25,000 00	
Nov. 6, 1917....	Park, Washington, Poplar, Ashland, and South Streets.	31,500 00	
Jan. 22, 1918....	Fire Station, Neponset.....	10,000 00	
Jan. 22, 1918....	Ripley Playground, Dorchester.....	27,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $1,372,500 00 Outside debt limit.. 51,000 00	$1,372,500 00	$51,000 00
	$1,423,500 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,150,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS 21

6352 5

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, April 1, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit for the present financial year of 1918–19, as shown in the books in his office April 1, 1918, including the April draft, being three months' drafts, exhibiting the balances brought forward from 1917–18, the amounts drawn April 1, and the total expenditures; also a statement of the Debt Sinking Funds and debt incurring power March 31, 1918.

The April draft comprises special payments and weekly pay rolls during the month of March and bills payable April 1, 1918.

The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.*
Art Department				
Personal service				
Service other than personal				
Supplies				
Assessing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Auditing Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Budget Department				
Personal service				
Service other than personal				
Supplies				
Building Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Board of Examiners				
Personal service				
Service other than personal				
Supplies				
Board of Appeal				
Personal service				
Service other than personal				
Supplies				
Cemetery Department				
Personal service				
Service other than personal				
Equipment				
Carried forward				

* The appropriation bill for financial year 1918–19 not having been passed, payments are made und authority of chapter 320, Acts of 1889.

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$110 97**	**$138 12**		
.....	.....	.....	100 00	100 00		
.....	.....	.....	.....	4 65		
.....	.....	.....	10 97	33 47		
.....	.....	.....	**10,420 33**	**28,729 66**		
.....	.....	.....	10,254 17	28,343 27		
.....	.....	.....	11 65	126 48		
.....	.....	.....	6 00	35 50		
.....	.....	.....	148 51	224 41		
.....	.....	.....	**4,079 63**	**9,346 85**		
.....	.....	.....	3,936 22	9,196 44		
.....	.....	.....	120 30	120 30		
.....	.....	.....				
.....	.....	.....	23 11	30 11		
.....	.....	.....	**560 47**	**1,268 63**		
.....	.....	.....	560 47	1,268 63		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	**13,961 10**	**31,601 15**		
.....	.....	.....	13,343 76	30,154 64		
.....	.....	.....	210 12	695 98		
.....	.....	.....	.....	48 29		
.....	.....	.....	407 22	702 24		
.....	.....	.....	**225 14**	**710 70**		
.....	.....	.....	220 00	690 00		
.....	.....	.....	1 00	1 00		
.....	.....	.....	4 14	19 70		
.....	.....	.....	**86 97**	**222 80**		
.....	.....	.....	66 66	199 98		
.....	.....	.....	10 98	10 98		
.....	.....	.....	9 33	11 84		
.....	.....	.....	**8,043 68**	**16,532 80**		
.....	.....	.....	7,156 66	14,001 18		
.....	.....	.....	340 00	640 10		
.....	.....	.....	.....	336 21		
.....	.....	.....	**$37,488 29**	**$88,550 71**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward				
Cemetery Department:				
Supplies				
Materials				
Special items				
City Clerk Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
City Council				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
City Council Proceedings				
Service other than personal				
City Debt Requirements:				
Sinking Funds				
Interest				
City Documents				
Service other than personal				
City Planning Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Collecting Department:				
Department expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Carried forward				

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$37,488 29**	**$88,550 71**		
.....	.....	.....	331 86	915 50		
.....	.....	.....	5 81	59 46		
.....	.....	.....	209 35	580 35		
.....	.....	.....	**3,942 89**	**8,996 50**		
.....	.....	.....	3,679 80	8,516 79		
.....	.....	.....	22 80	58 30		
.....	.....	.....				
.....	.....	.....	165 29	196 41		
.....	.....	.....	75 00	225 00		
.....	.....	.....	**2,397 50**	**5,267 85**		
.....	.....	.....	1,907 75	4,370 15		
.....	.....	.....	182 86	478 28		
.....	.....	.....				
.....	.....	.....	60 24	97 67		
.....	.....	.....	246 65	321 75		
.....	.....	.....	**396 50**	**1,063 16**		
.....	.....	.....	396 50	1,063 16		
.....	.....	.....				
.....	.....	.....	**785 00**	**3,382 00**		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	**365 71**	**702 15**		
.....	.....	.....	318 80	573 84		
.....	.....	.....	26 55	81 92		
.....	.....	.....	14 12	35 12		
.....	.....	.....	6 24	11 27		
.....	.....	.....	**9,859 61**	**20,441 85**		
.....	.....	.....	8,915 66	19,067 04		
.....	.....	.....	199 50	289 50		
.....	.....	.....				
.....	.....	.....	581 95	597 81		
.....	.....	.....	162 50	487 50		
.....	.....	.....	**$55,235 50**	**$128,404 22**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward				
Collecting Department:				
Water Division				
Personal service				
Service other than personal				
Supplies				
Consumptives' Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Incidental expenditures				
Election Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Finance Commission				
Personal service				
Service other than personal				
Equipment				
Supplies				
Fire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Health Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward				

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued,
.....	.....	.....	**$55,235 50**	**$128,404 22**		
.....	.....	.....	**2,193 57**	**4,635 10**		
.....	.....	.....	2,081 90	4,511 43		
.....	.....	.....	.....	12 00		
.....	.....	.....	111 67	111 67		
.....	.....	.....	**27,159 98**	**72,190 14**		
.....	.....	.....	10,241 02	29,209 87		
.....	.....	.....	3,276 42	7,458 93		
.....	.....	.....	546 84	1,564 38		
.....	.....	.....	12,783 97	33,163 82		
.....	.....	.....	204 47	510 13		
.....	.....	.....	107 26	283 01		
.....	.....	.....	**5,929 98**	**12,487 31**		
.....	.....	.....	5,595 92	12,052 70		
.....	.....	.....	68 84	135 37		
.....	.....	.....	.....	14 44		
.....	.....	.....	184 68	204 26		
.....	.....	.....	80 54	80 54		
.....	.....	.....	**2,369 12**	**6,335 98**		
.....	.....	.....	1,755 82	5,250 81		
.....	.....	.....	601 91	1,055 25		
.....	.....	.....	8 80	24 78		
.....	.....	.....	2 59	5 14		
.....	.....	.....	**210,648 09**	**388,402 28**		
.....	.....	.....	159,369 42	279,532 07		
.....	.....	.....	4,129 40	11,623 88		
.....	.....	.....	3,438 09	10,606 59		
.....	.....	.....	25,488 92	47,882 98		
.....	.....	.....	3,107 71	8,489 67		
.....	.....	.....	15,114 55	30,267 09		
.....	.....	.....	**26,868 70**	**57,568 88**		
.....	.....	.....	21,554 92	44,562 85		
.....	.....	.....	3,364 09	7,891 80		
.....	.....	.....	175 57	610 05		
.....	.....	.....	1,547 91	3,796 06		
.....	.....	.....	17 21	83 12		
.....	.....	.....	209 00	625 00		
.....	.....	.....	**$330,404 94**	**$670,023 91**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward				
Hospital Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Infirmary Department:				
Boston Almshouse and Hospital				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Office expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "George A. Hibbard"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Children's Institutions Department:				
Placing Out and Office Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward				

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$330,404 94**	**$670,023 91**		
.....	.....	.....	**77,894 69**	**190,580 67**		
.....	.....	.....	34,621 63	63,894 51		
.....	.....	.....	2,765 40	8,707 52		
.....	.....	.....	4,528 90	13,225 17		
.....	.....	.....	33,143 49	99,139 14		
.....	.....	.....	2,777 38	5,469 09		
.....	.....	.....	57 89	145 24		
.....	.....	.....	**33,073 82**	**75,321 41**		
.....	.....	.....	6,336 87	11,378 33		
.....	.....	.....	361 94	3,750 77		
.....	.....	.....	624 85	3,439 72		
.....	.....	.....	24,101 88	54,358 22		
.....	.....	.....	1,648 28	2,394 37		
.....	.....	.....	**338 10**	**987 02**		
.....	.....	.....	319 24	962 91		
.....	.....	.....	2 90	2 90		
.....	.....	.....	1 18	1 18		
.....	.....	.....	14 78	20 03		
.....	.....	.....	**1,779 46**	**2,432 31**		
.....	.....	.....	721 86	1,263 87		
.....	.....	.....	981 00	1,075 09		
.....	.....	.....	53 29	53 92		
.....	.....	.....	21 51	37 63		
.....	.....	.....	1 80	1 80		
.....	.....	.....				
.....	.....	.....	**10,244 86**	**30,014 68**		
.....	.....	.....	1,177 10	2,104 78		
.....	.....	.....	7,820 12	23,751 96		
.....	.....	.....	1,071 46	3,829 28		
.....	.....	.....	92 85	161 99		
.....	.....	.....				
.....	.....	.....	83 33	166 67		
.....	.....	.....	**$453,735 87**	**$969,360 00**		

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward				
Children's Institutions Department:				
Suffolk School for Boys				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Institutions Registration Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Steamer "Monitor"				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Law Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Library Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Licensing Board				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward				

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	.....	**$453,735 87**	**$969,360 00**		
.....	.....	.....	**3,761 46**	**12,479 90**		
.....	.....	.....	1,588 35	4,711 10		
.....	.....	.....	93 23	196 00		
.....	.....	.....	61 64	118 23		
.....	.....	.....	1,427 10	3,907 17		
.....	.....	.....	224 83	638 60		
.....	.....	.....	366 31	2,908 80		
.....	.....	.....	**1,843 92**	**3,796 31**		
.....	.....	.....	1,505 25	2,719 05		
.....	.....	.....	199 91	902 41		
.....	.....	.....	110 84	117 74		
.....	.....	.....	27 92	57 11		
.....	.....	.....	**2,408 34**	**4,644 61**		
.....	.....	.....	1,798 16	3,230 51		
.....	.....	.....	455 38	1,149 31		
.....	.....	.....	96 94	136 29		
.....	.....	.....	17 41	49 21		
.....	.....	.....	40 45	79 29		
.....	.....	.....				
.....	.....	.....	**4,750 17**	**13,560 67**		
.....	.....	.....	4,499 01	12,848 90		
.....	.....	.....	110 43	233 51		
.....	.....	.....	8 00	66 50		
.....	.....	.....	40 73	136 76		
.....	.....	.....	92 00	275 00		
.....	.....	.....	**46,832 89**	**94,390 86**		
.....	.....	.....	31,816 38	58,142 29		
.....	.....	.....	5,823 21	11,729 93		
.....	.....	.....	2,953 42	10,101 34		
.....	.....	.....	4,906 63	12,318 90		
.....	.....	.....	1,333 25	2,098 40		
.....	.....	.....	**3,549 61**	**9,310 69**		
.....	.....	.....	2,300 15	5,901 47		
.....	.....	.....	672 21	2,750 77		
.....	.....	.....	5 00	8 50		
.....	.....	.....	572 25	649 95		
.....	.....	.....	**$516,882 26**	**$1,107,543 04**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward				
Market Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Mayor, Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Public Celebrations				
Conventions, etc				
Overseeing of the Poor Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Temporary Home				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wayfarers' Lodge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Park and Recreation Department	$43,784 37			
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized, but not issued.
.....	.....	.....	**$516,882 26**	**$1,107,543 04**		
.....	.....	.....	**1,149 77**	**2,777 93**		
.....	.....	.....	1,046 82	2,464 26		
.....	.....	.....	52 23	169 45		
.....	.....	.....	.....	2 75		
.....	.....	.....	20 72	51 47		
.....	.....	.....				
.....	.....	.....	30 00	90 00		
.....	.....	.....	**2,191 40**	**4,077 07**		
.....	.....	.....	1,805 39	3,111 48		
.....	.....	.....	214 78	291 68		
.....	.....	.....	10 00	182 44		
.....	.....	.....	161 23	337 52		
.....	.....	.....	.....	153 95		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	**67,651 46**	**146,439 65**		
.....	.....	.....	4,752 90	9,485 22		
.....	.....	.....	404 36	1,175 83		
.....	.....	.....	.....	19 20		
.....	.....	.....	809 97	1,519 70		
.....	.....	.....	61,684 23	134,239 70		
.....	.....	.....	**404 80**	**1,210 05**		
.....	.....	.....	200 00	600 00		
.....	.....	.....	54 99	114 72		
.....	.....	.....				
.....	.....	.....	149 81	495 33		
.....	.....	.....	**1,118 82**	**2,869 73**		
.....	.....	.....	334 00	751 39		
.....	.....	.....	148 93	363 79		
.....	.....	.....	.....	6 00		
.....	.....	.....	635 89	1,748 55		
.....	.....	**$43,784 37**	**78,011 34**	**171,205 27**		
.....	.....	.....	60,927 40	110,945 78		
.....	.....	.....	4,574 66	11,993 98		
.....	.....	.....	339 77	2,692 86		
.....	.....	.....	8,956 36	21,242 85		
.....	.....	**$43,784 37**	**$667,409 85**	**$1,436,122 74**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Park and Recreation Department:				
Materials				
Special items				
Police Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Public Buildings Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Public Works Department:				
Central Office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Bridge service				
Personal Service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Ferry Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$667,409 85**	**$1,436,122 74**		
.....	.....	.....	1,643 57	6,577 10		
.....	.....	.....	1,569 58	17,752 70		
.....	.....	.....	**264,266 71**	**520,111 31**		
.....	.....	.....	235,290 89	423,471 53		
.....	.....	.....	6,365 86	19,622 49		
.....	.....	.....	1,666 19	8,460 94		
.....	.....	.....	7,896 73	29,193 55		
.....	.....	.....	13,047 04	39,362 80		
.....	.....	.....	**23,760 46**	**52,733 03**		
.....	.....	.....	14,176 25	27,033 71		
.....	.....	.....	3,667 75	11,492 82		
.....	.....	.....	172 07	352 55		
.....	.....	.....	3,579 34	10,869 55		
.....	.....	.....	199 82	408 17		
.....	.....	.....	1,965 23	2,576 23		
.....	.....	.....	**6,707 13**	**14,188 60**		
.....	.....	.....	6,296 72	13,280 85		
.....	.....	.....	55 13	238 83		
.....	.....	.....	43 95	148 20		
.....	.....	.....	311 33	520 72		
.....	.....	.....	**30,170 72**	**60,133 87**		
.....	.....	.....	23,123 17	43,146 09		
.....	.....	.....	3,760 73	9,191 33		
.....	.....	.....	83 90	311 31		
.....	.....	.....	1,053 44	2,475 21		
.....	.....	.....	1,609 49	3,594 30		
.....	.....	.....	539 99	1,415 63		
.....	.....	.....	**50,408 20**	**85,634 23**		
.....	.....	.....	19,746 58	35,654 42		
.....	.....	.....	7,378 05	22,614 77		
.....	.....	.....	267 92	968 08		
.....	.....	.....	21,462 23	22,351 49		
.....	.....	.....	855 92	1,904 38		
.....	.....	.....	697 50	2,141 09		—
.....	.....	**$43,784 37**	**$1,042,723 07**	**$2,168,923 78**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Lighting Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Paving Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sanitary Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Street Cleaning and Oiling Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Sewer Service				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Water Service *				
Carried forward	$43,784 37			

* See pages 38 and 47.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,042,723 07**	**$2,168,923 78**		
.....	.....	.....	**59,264 07**	**193,535 11**		
.....	.....	.....	449 65	809 37		
.....	.....	.....	58,780 94	192,607 44		
.....	.....	.....	.....	14 00		
.....	.....	.....	3 48	14 30		
.....	.....	.....				
.....	.....	.....	30 00	90 00		
.....	.....	.....	**89,342 50**	**178,713 95**		
.....	.....	.....	72,376 33	131,128 12		
.....	.....	.....	6,823 49	11,838 34		
.....	.....	.....	352 87	2,878 68		
.....	.....	.....	4,989 94	12,943 51		
.....	.....	.....	1,067 73	9,261 47		
.....	.....	.....	3,732 14	10,663 83		
.....	.....	.....	**116,395 49**	**240,706 93**		
.....	.....	.....	44,996 26	85,949 55		
.....	.....	.....	62,494 29	127,973 66		
.....	.....	.....	193 83	2,423 24		
.....	.....	.....	4,176 04	11,440 06		
.....	.....	.....	2,114 82	6,234 81		
.....	.....	.....	2,420 25	6,685 61		
.....	.....	.....	**57,967 71**	**114,428 82**		
.....	.....	.....	47,082 52	79,408 88		
.....	.....	.....	4,161 66	10,844 52		
.....	.....	.....	114 47	2,154 86		
.....	.....	.....	4,410 59	15,621 95		
.....	.....	.....	652 70	1,859 74		
.....	.....	.....	1,545 77	4,538 87		
.....	.....	.....	**33,758 71**	**78,767 82**		
.....	.....	.....	24,591 85	42,943 01		
.....	.....	.....	2,648 00	10,597 12		
.....	.....	.....	947 48	2,992 47		
.....	.....	.....	3,873 65	16,384 83		
.....	.....	.....	255 13	1,716 49		
.....	.....	.....	1,442 60	4,133 90		
.....	.....	**$43,784 37**	**$1,399,451 55**	**$2,975,076 41**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Registry Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Reserve Fund				
Schools:				
School Committee				
Extended use of public schools				
Pensions to teachers				
Physical education				
Schoolhouse Department				
Sinking Funds Department				
Personal service				
Supplies				
Soldiers' Relief Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Statistics Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
City Record, publication of.*				
Street Laying-Out Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

* See pages 32 and 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$1,399,451 55**	**$2,975,076 41**		
.....	.....	.....	**3,239 44**	**7,048 90**		
.....	.....	.....	2,466 68	4,852 77		
.....	.....	.....	292 73	1,382 76		
.....	.....	.....				
.....	.....	.....	430 03	663 37		
.....	.....	.....	50 00	150 00		
.....	.....	.....	**8,792 38**	**22,732 71**		
.....	.....	.....	**454,360 74**	**1,276,173 80**		
.....	.....	.....	**925 70**	**2,118 70**		
.....	.....	.....	**9,109 23**	**27,416 39**		
.....	.....	.....	**4,429 11**	**12,159 35**		
.....	.....	.....	**32,467 07**	**48,850 22**		
.....	.....	.....	**150 75**	**439 35**		
.....	.....	.....	141 00	425 00		
.....	.....	.....	9 75	14 35		
.....	.....	.....	**133,283 66**	**224,465 97**		
.....	.....	.....	1,740 40	4,731 52		
.....	.....	.....	89 25	127 90		
.....	.....	.....				
.....	.....	.....	268 34	275 94		
.....	.....	.....	131,185 67	219,330 61		
.....	.....	.....	**625 25**	**1,419 77**		
.....	.....	.....	618 15	1,412 67		
.....	.....	.....	3 10	3 10		
.....	.....	.....				
.....	.....	.....	4 00	4 00		
.....	.....	.....	**14,176 18**	**27,579 10**		
.....	.....	.....	13,237 10	25,462 77		
.....	.....	.....	806 17	1,959 07		
.....	.....	.....	4 46	9 96		
.....	.....	.....	128 45	147 30		
.....	.....	**$43,784 37**	**$2,061,011 06**	**$4,625,480 67**		

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Supply Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Treasury Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Weights and Measures Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Wire Department				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
County of Suffolk:				
Suffolk County Courthouse, Custodian				
Personal service				
Service other than personal				
Equipment				
Supplies				
Suffolk County Courthouse, County Buildings				
Service other than personal				
Equipment				
Supplies				
Materials				
County Buildings				
Personal service				
Service other than personal				
Equipment				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$2,061,011 06**	**$4,625,480 67**		
.....	.....	.....	**1,850 41**	**3,222 19**		
.....	.....	.....	1,359 07	2,478 86		
.....	.....	.....	343 06	498 05		
.....	.....	.....	.....	37 69		
.....	.....	.....	148 28	207 59		
.....	.....	.....	**4,703 91**	**11,203 02**		
.....	.....	.....	3,685 95	9,124 71		
.....	.....	.....	645 89	1,684 35		
.....	.....	.....	210 00	210 00		
.....	.....	.....	162 07	183 96		
.....	.....	.....	**2,841 41**	**5,367 30**		
.....	.....	.....	2,090 10	3,762 18		
.....	.....	.....	467 54	690 38		
.....	.....	.....	5 55	479 97		
.....	.....	.....	278 22	534 77		
.....	.....	.....	**6,997 60**	**12,973 57**		
.....	.....	.....	6,316 40	11,317 69		
.....	.....	.....	240 17	735 31		
.....	.....	.....	78 09	247 95		
.....	.....	.....	312 94	522 62		
.....	.....	.....				
.....	.....	.....	50 00	150 00		
.....	.....	.....	**6,997 27**	**13,023 78**		
.....	.....	.....	6,809 40	12,351 42		
.....	.....	.....	187 87	671 86		
.....	.....	.....				
.....	.....	.....	.....	50		
.....	.....	.....	**8,025 64**	**14,662 02**		
.....	.....	.....	1,357 89	2,833 44		
.....	.....	.....	284 18	457 03		
.....	.....	.....	6,166 03	11,000 97		
.....	.....	.....	217 54	370 58		
.....	.....	.....	**3,412 84**	**7,081 34**		
.....	.....	.....	2,829 10	5,152 18		
.....	.....	.....	291 92	997 85		
.....	.....	.....	27 00	27 00		
.....	.....	**$43,784 37**	**$2,095,840 14**	**$4,693,013 89**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
County Buildings:				
Supplies				
Material				
Jail				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Supreme Judicial Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, General Expenses,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Superior Court, Civil Session, Clerk's office				
Personal service				
Service other than personal				
Equipment				
Supplies				
Superior Court, Criminal Session				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Probate Court				
Personal service				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$2,095,840 14**	**$4,693,013 89**		
.....	.....	.....	215 13	811 53		
.....	.....	.....	49 69	92 78		
.....	.....	.....	**6,452 13**	**21,919 73**		
.....	.....	.....	4,075 87	12,227 54		
.....	.....	.....	397 83	974 43		
.....	.....	.....	.....	30 50		
.....	.....	.....	1,686 82	7,450 18		
.....	.....	.....	117 28	832 09		
.....	.....	.....	174 33	404 99		
.....	.....	.....	**3,672 50**	**10,135 10**		
.....	.....	.....	2,537 65	7,610 95		
.....	.....	.....	1,060 40	2,024 70		
.....	.....	.....	.....	200 00		
.....	.....	.....	29 45	164 45		
.....	.....	.....	45 00	135 00		
.....	.....	.....	**30,904 10**	**70,436 25**		
.....	.....	.....	11,220 72	31,159 99		
.....	.....	.....	19,136 72	36,921 61		
.....	.....	.....	1 80	713 45		
.....	.....	.....	261 50	791 20		
.....	.....	.....	283 36	850 00		
.....	.....	.....	**6,599 01**	**20,164 53**		
.....	.....	.....	5,906 68	17,815 37		
.....	.....	.....	469 72	1,499 56		
.....	.....	.....	6 00	6 00		
.....	.....	.....	216 61	843 60		
.....	.....	.....	**17,292 89**	**43,323 13**		
.....	.....	.....	7,878 45	21,954 91		
.....	.....	.....	8,606 32	19,161 07		
.....	.....	.....	.....	640 50		
.....	.....	.....	800 10	1,524 39		
.....	.....	.....	8 02	42 26		
.....	.....	.....	**2,801 86**	**7,961 17**		
.....	.....	.....	2,385 98	7,159 94		
.....	.....	**$43,784 37**	**$2,163,562 63**	**$4,866,953 80**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Probate Court:				
Service other than personal				
Equipment				
Supplies				
Municipal Court, City of Boston				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Charlestown District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
East Boston District Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, South Boston District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, Dorchester District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$2,163,562 63**	**$4,866,953 80**		
.....	.....	.....	152 80	321 86		
.....	.....	.....				
.....	.....	.....	263 08	479 37		
.....	.....	.....	**20,977 09**	**53,961 16**		
.....	.....	.....	18,863 90	47,769 32		
.....	.....	.....	836 85	1,883 74		
.....	.....	.....	210 50	233 80		
.....	.....	.....	460 94	2,057 00		
.....	.....	.....	520 71	1,710 22		
.....	.....	.....	84 19	307 08		
.....	.....	.....	**1,676 80**	**5,099 02**		
.....	.....	.....	1,329 70	4,007 49		
.....	.....	.....	87 90	294 94		
.....	.....	.....	2 00	81 08		
.....	.....	.....	69 70	153 01		
.....	.....	.....	187 50	562 50		
.....	.....	.....				
.....	.....	.....	**1,471 39**	**4,168 34**		
.....	.....	.....	1,150 24	3,445 72		
.....	.....	.....	177 65	497 79		
.....	.....	.....	94 50	94 50		
.....	.....	.....	35 40	88 83		
.....	.....	.....	13 60	41 50		
.....	.....	.....	**1,441 67**	**3,585 16**		
.....	.....	.....	1,251 35	3,266 97		
.....	.....	.....	85 26	189 77		
.....	.....	.....				
.....	.....	.....	97 41	104 27		
.....	.....	.....				
.....	.....	.....	7 65	24 15		
.....	.....	.....	**1,213 19**	**3,398 97**		
.....	.....	.....	1,077 76	2,867 77		
.....	.....	.....	45 98	156 66		
.....	.....	.....	.....	2 50		
.....	.....	.....	16 00	149 59		
.....	.....	**$43,784 37**	**$2,190,342 77**	**$4,937,166 45**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Municipal Court, Dorchester District:				
Special items				
Incidental expenditures				
Municipal Court, Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Municipal Court, West Roxbury District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Municipal Court, Brighton District				
Personal service				
Service other than personal				
Equipment				
Supplies				
Special items				
Incidental expenditures				
Boston Juvenile Court				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Police Court, Chelsea				
Personal service				
Service other than personal				
Equipment				
Supplies				
Incidental expenditures				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$2,190,342 77**	**$4,937,166 45**		
.....	.....	.....	66 00	200 00		
.....	.....	.....	7 45	22 45		
.....	.....	.....	**2,620 48**	**8,016 30**		
.....	.....	.....	2,393 91	7,163 01		
.....	.....	.....	125 62	429 29		
.....	.....	.....				
.....	.....	.....	31 20	211 40		
.....	.....	.....	50 00	150 00		
.....	.....	.....	19 75	62 60		
.....	.....	.....	**913 83**	**2,611 22**		
.....	.....	.....	824 40	2,356 67		
.....	.....	.....	59 94	184 77		
.....	.....	.....	.....	8 59		
.....	.....	.....	18 99	31 74		
.....	.....	.....	10 50	29 45		
.....	.....	.....	**549 54**	**1,743 10**		
.....	.....	.....	504 16	1,539 15		
.....	.....	.....	32 39	142 42		
.....	.....	.....	6 00	6 00		
.....	.....	.....	60	34 76		
.....	.....	.....				
.....	.....	.....	6 39	20 77		
.....	.....	.....	**1,220 25**	**3,673 92**		
.....	.....	.....	1,044 66	3,177 45		
.....	.....	.....	140 50	304 24		
.....	.....	.....	.....	88 75		
.....	.....	.....	16 05	49 10		
.....	.....	.....	19 04	54 38		
.....	.....	.....	**1,460 72**	**4,544 00**		
.....	.....	.....	1,035 18	3,352 30		
.....	.....	.....	371 03	957 92		
.....	.....	.....				
.....	.....	.....	40 31	173 83		
.....	.....	.....	14 20	59 95		
.....	.....	**$43,784 37**	**$2,197,107 59**	**$4,957,754 99**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37			
Registry of Deeds				
Personal service				
Service other than personal				
Equipment				
Supplies				
Index Commissioners				
Service other than personal				
Supplies				
Insanity Cases				
Service other than personal				
Supplies				
Land Court				
Service other than personal				
Equipment				
Supplies				
Medical Examinations:				
Medical Examiner Service, Northern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Medical Examiner Service, Southern Division,				
Personal service				
Service other than personal				
Equipment				
Supplies				
Associate Medical Examiner Service, Northern Division				
Personal service				
Service other than personal				
Supplies				
Associate Medical Examiner Service, Southern Division				
Personal service				
Service other than personal				
Equipment				
Supplies				
Carried forward	$43,784 37			

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19	Balances Unexpended.	Loans authorized but not issued.
		$43,784 37	**$2,197,107 59**	**$4,957,754 99**		
			4,784 65	14,575 93		
			4,722 35	14,086 87		
			52 08	116 24		
			10 22	372 82		
			1,341 20	**3,240 24**		
			1,176 22	2,828 05		
			164 98	412 19		
			1,370 42	**4,159 02**		
			1,370 42	4,159 02		
			217 81	**438 72**		
			115 22	267 19		
			102 59	171 53		
			1,283 58	**4,304 58**		
			971 81	2,898 88		
			284 00	930 26		
			8 50	258 99		
			19 27	216 45		
			656 73	**2,328 38**		
			443 86	1,573 44		
			164 16	550 09		
			5 00	41 78		
			43 71	163 07		
			58 50	**190 50**		
			55 50	173 50		
			3 00	17 00		
			87 34	**204 02**		
			55 50	166 50		
			31 84	37 52		
		$43,784 37	**$2,206,907 82**	**$4,987,196 38**		

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.*
Brought forward	$43,784 37			
Miscellaneous Expenses:				
Auditing Department				
Personal service				
Supplies				
Collecting Department				
Personal service				
Sheriff				
Personal service				
Treasury Department				
Personal service				
Service other than personal				
Supplies				
County Debt Requirements:				
Sinking Funds				
Serial Loans				
Interest				
Penal Institutions Department:				
House of Correction				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
Special items				
Office Expenses				
Personal service				
Service other than personal				
Equipment				
Supplies				
Granite Avenue Bridge				
Personal service				
Service other than personal				
Equipment				
Supplies				
Materials				
	$43,784 37			

* The appropriation bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$43,784 37**	**$2,206,907 82**	**$4,987,196 38**		
.....	.....	.....	**66 00**	**200 00**		
.....	.....	.....	66 00	200 00		
.....	.....	.....				
.....	.....	.....	**59 00**	**175 00**		
.....	.....	.....	59 00	175 00		
.....	.....	.....	**250 00**	**750 00**		
.....	.....	.....	250 00	750 00		
.....	.....	.....	**437 92**	**1,311 76**		
.....	.....	.....	434 00	1,300 00		
.....	.....	.....	3 92	11 76		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....	.....	**8,000 00**		
.....	.....	.....	.....	**7,373 33**		
.....	.....	.....	**32,401 47**	**66,600 96**		
.....	.....	.....	8,860 94	15,935 18		
.....	.....	.....	3,339 74	3,651 46		
.....	.....	.....	65 37	341 92		
.....	.....	.....	17,844 02	41,606 40		
.....	.....	.....	1,471 15	3,419 75		
.....	.....	.....	820 25	1,646 25		
.....	.....	.....	**2,290 93**	**4,743 18**		
.....	.....	.....	2,177 62	4,405 40		
.....	.....	.....	60 59	231 60		
.....	.....	.....				
.....	.....	.....	52 72	106 18		
.....	.....	.....	**158 16**	**284 70**		
.....	.....	.....	158 16	284 70		
.....	.....	.....				
.....	.....	.....				
.....	.....	.....				
.....	.....	.....				
.....	.....	**$43,784 37**	**$2,242,571 30**	**$5,076,635 31**		

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20			
Cemetery Department:				
Fairview Cemetery	405 75			
City Loans, Redemption of	1,018 50	* $346,773 48		
Payments to date:				
Redemption of city debt proper, $272,000 00				
Redemption of Hyde Park town debt				
Redemption of rapid transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		967 36		
Consumptives' Hospital Department:				
New Buildings	3,720 20			
Damages by Dogs, etc.				
Fire Department:				
Engine House, East Boston	29,700 20			
Engine House 15, Reconstruction of	9,500 00			
Fire House, Winthrop Street, Charlestown	23,950 25			
Fire Quarters, Readville	14,762 42			
Fire Station, Neponset				
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Remodeling Municipal Court Building, Dorchester Street	809 89			
Hospital Department:				
South Department, New Buildings, etc.	5,178 83			
Storage House	3,705 33			
Ward Buildings E and A	70,270 37			
West Department	17,056 24			
Carried forward	$197,006 44	$347,740 84		

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	.....	$1,332 20	
.....	.....	405 75	.....	.....	405 75	
.....	.....	347,791 98	.....	$288,000 00	59,791 98	
.....	.....	.....	$272,000 00			
.....	.....	.....	16,000 00			
.....	.....	967 36	271 92	575 40	391 96	
.....	.....	3,720 20	207 36	502 28	3,217 92	
.....	.....	29,700 20	3,626 10	3,868 55	25,831 65	
.....	.....	9,500 00	.....	.....	9,500 00	
.....	.....	23,950 25	1,876 40	3,880 86	20,069 39	
.....	.....	14,762 42	.....	1,205 00	13,557 42	
.....	.....	.....	.....	.....	.....	$10,000 00
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	809 89	.....	.....	809 89	
.....	.....	5,178 83	.....	.....	5,178 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	70,270 37	.....	7,225 00	63,045 37	9,000 00
.....	.....	17,056 24	1,181 00	9,731 80	7,324 44	25,000 00
.....	.....	$544,747 28	$295,162 78	$314,988 89	$229,758 39	$44,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$347,740 84		
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93			
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets				
Park, Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street, Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$347,740 84		

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$544,747 28	$295,162 78	$314,988 89	$229,758 39	$44,000 00
.....	.....	56,655 17	3,073 41	16,527 71	40,127 46	
.....	.....	32,883 13	.....	.....	32,883 13	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00		3 00	16,997 00	
.....	.....	727 16	.....	.....	727 16	
.....	.....	38,691 93	2,036 85	8,709 03	29,982 90	20,000 00
.....	.....	56,208 30	.....	3 00	56,205 30	
.....	.....	30,000 00	126 30	138 30	29,861 70	
.....	.....	19,364 83	.....	28 74	19,336 09	
.....	.....	1,057 26	10 00	150 30	906 96	
.....	.....	719 90	.....	3 00	716 90	
.....	.....	10,829 67	.....	.....	10,829 67	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	.....	.....	.....	.....	31,500 00
.....	.....	28,000 00	.....	.....	28,000 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	25,000 00
.....	.....	9,816 68	.....	9 00	9,807 68	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	.....	6 00	10,482 20	
.....	.....	7,129 66	.....	1,987 45	5,142 21	
.....	.....	13,477 18	3,281 85	3,299 85	10,177 33	
.....	.....	14,827 15	.....	9 00	14,818 15	
.....	.....	$1,026,355 66	$303,691 19	$345,886 48	$680,469 18	$120,500 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$678,614 82	$347,740 84		
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester				
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	8,356 66		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49			
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Malden Bridge	440 46	1,737 62		
Carried forward	$1,935,938 89	$357,835 12		

* See page 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,026,355 66	$303,691 19	$345,886 48	$680,469 18	$120,500 00
.....	.....	10,412 16	176 15	392 02	10,020 14	
.....	.....	87,784 47	9 00	815 55	86,968 92	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	.....	18,700 00	
.....	.....	67,723 12	1,795 20	2,649 49	65,073 63	
.....	.....	23,426 07	.....	.....	23,426 07	
.....	.....	.....	.....	.....	.....	27,000 00
.....	.....	68,493 36	3,511 60	14,601 80	53,891 56	
.....	.....	359,601 56	1,414 43	6,764 69	352,836 87	
.....	.....	7,187 15	.....	4,089 85	3,097 30	
.....	.....	64,051 88	19,430 92	43,938 88	20,113 00	
.....	.....	9,985 00	779 79	1,028 58	8,956 42	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	14,120 49	2,748 27	3,012 07	11,108 42	20,000 00
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	.....	3,750 00	
.....	.....	145,000 00	.....	.....	145,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	139 69	139 69	52,962 18	
.....	.....	19,744 87	285 54	381 42	19,363 45	
.....	.....	2,178 08	1,617 62	2,178 08		
.....	.....	$2,293,774 01	$335,599 40	$427,609 60	$1,866,164 41	$282,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$1,935,938 89	$357,835 12		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Granolithic Sidewalks	18,792 22			
Reconstructing and Repairing Streets by Contract	172,457 67			
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35			
High Pressure Fire Service	138,047 61			
Water Service *		† 466,681 05		
Service Mains and Relaying Mains	25,087 31			
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78			$63,332 00
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	1,016 00		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00	3,285 30		
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47			
Payments to date:				
Street Construction $42,230 71				
Street Commissioners 2,065 01				
Land Damages 39,780 14				
Carried forward	$4,653,390 01	$833,396 99		$63,332 00

* See page 47.
† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$2,293,774 01	$335,599 40	$427,609 60	$1,866,164 41	$282,500 00
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	18,792 22	123 77	13,912 98	4,879 24	
.....	.....	172,457 67	1,910 67	8,154 59	164,303 08	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	4,295 10	31,068 03	29,295 82	
.....	.....	46,730 35	24,866 33	45,549 58	1,180 77	
.....	.....	138,047 61	2,591 32	11,551 43	126,496 18	140,000 00
.....	.....	466,681 05	98,625 54	188,315 36	278,365 69	
.....	.....	25,087 31	2,074 36	3,308 09	21,779 22	
.....	.....	13,043 43	727 37	1,638 54	11,404 89	51,000 00
.....	.....	70,546 78	.....	21,865 00	48,681 78	
.....	.....	72,616 12	.....	.....	72,616 12	
.....	.....	157,920 70	7,256 67	13,518 71	144,401 99	
.....	.....	12,784 76	.....	.....	12,784 76	
.....	.....	211,243 30	62,834 79	133,121 10	78,122 20	
.....	.....	208,763 42	.....	.....	208,763 42	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,170,712 78	39,162 39	81,862 21	1,088,850 57	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	77,677 47	.....	84,075 86	($6,398 39 to be provided for.)	800,000 00
.....	.....	.....	19,613 17			
.....	.....	.....	.....			
.....	.....	.....	26,889 38			
.....	.....	$5,550,119 00	$626,570 26	$1,065,551 08	$4,490,966 31	$1,273,500 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$4,653,390 01	$833,396 99	.....	$63,332 00
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15	.....	.....	.....
Chelsea Street, Charlestown, Widening	79,619 07	.....	.....	.....
Hyde Park Avenue Widening	65,161 06	.....	.....	.....
Norfolk Street, Dorchester, Widening	80,568 56	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	6,952 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	20,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	1,000,000 00	.....	.....	.....
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	744 42	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
	$6,070,546 97	$834,141 41	.....	$63,332 00
Less to be provided for	.....	.....	.....	.....

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$5,550,119 00	$626,570 26	$1,065,551 08	$4,490,966 31	$1,273,500 00
.....	.....	80,558 15	200 51	409 41	80,148 74	
.....	.....	79,619 07	35 00	213 00	79,406 07	
.....	.....	65,161 06	347 32	927 77	64,233 29	
.....	.....	80,568 56	348 87	3,284 68	77,283 88	
.....	.....	6,952 18	1,200 00	1,200 00	5,752 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	1,000,000 00	.....	.....	1,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	11,882 97	337 55	1,216 57	10,666 40	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	$6,968,020 38	$629,039 51	$1,072,802 51	$5,901,616 26	$1,423,500 00
.....	.....	.....	.....	.....	6,398 39	
					$5,895,217 87	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$49 65
Cemetery Trust Funds, Income	1 75	21 26
Coppenhagen Fund	1,612 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	.....
John Foster Trust Fund	551 59	2 39
Franklin Fund	224 73	1 05
Franklin Union	4,531 65	8,313 80
George B. Hyde Bequest	3,275 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	2 12
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	.....
Ellen C. Johnson Bequest	1,876 62	.....
Library Department:		
Trust Funds Income	44,008 87	216 20
James L. Whitney Bibliographic Account	1,060 61	.....
George F. Parkman Fund, Income	53,752 47	2,449 02
Phillips Street Fund, Income	2,726 56	.....
Police Charitable Fund, Income	2,412 16	.....
Randidge Trust Fund, Income	1,089 34	.....
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	.....
Eastburn School Fund, Income	4,622 10	.....
Franklin Medal Fund, Income	300 54	.....
Gibson School Fund, Income	3,951 79	.....
Horace Mann School Fund, Income	336 63	.....
Peter P. F. Degrand School Fund, Income	.....	333 33
Teachers' Waterston Fund, Income	652 50	.....
	$138,894 24	$11,388 82

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,202 82	.....	.....	$10,202 82
.....	.....	23 01	.....	.....	23 01
.....	.....	1,612 22	.....	.....	1,612 22
.....	.....	395 75	.....	.....	395 75
.....	.....	553 98	.....	.....	553 98
.....	.....	225 78	.....	$127 50	98 28
.....	.....	12,845 45	$3,699 08	12,822 73	22 72
.....	.....	3,275 95	.....	.....	3,275 95
.....	.....	117 24	.....	.....	117 24
.....	.....	442 56	.....	.....	442 56
.....	.....	5 45	.....	.....	5 45
.....	.....	403 08	12 35	12 35	390 73
.....	.....	1,876 62	.....	.....	1,876 62
.....	.....	44,225 07	670 40	5,918 93	38,306 14
.....	.....	1,060 61	.....	.....	1,060 61
.....	.....	56,201 49	.....	.....	56,201 49
.....	.....	2,726 56	.....	.....	2,726 56
.....	.....	2,412 16	650 00	1,945 00	467 16
.....	.....	1,089 34	.....	.....	1,089 34
.....	.....	391 03	.....	.....	391 03
.....	.....	4,622 10	.....	.....	4,622 10
.....	.....	300 54	.....	.....	300 54
.....	.....	3,951 79	142 49	142 49	3,809 30
.....	.....	336 63	.....	38 40	298 23
.....	.....	333 33	.....	.....	333 33
.....	.....	652 50	.....	.....	652 50
.....	.....	$150,283 06	$5,174 32	$21,007 40	$129,275 66

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$2,703 82
Liquor Licenses		
Refunded Separate Systems of Drainage Assessments		38 45
Refunded Taxes		10,437 84
Residue from Tax Sales, etc.	8,817 07	
Tax Titles	158 02	
	$59,179 64	$13,180 11

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.*
Regular Department Appropriations	$43,784 37			
Loan, Revenue and Special Appropriations	6,070,546 97	$834,141 41		$63,332 00
Trust Funds, etc.	138,894 24	11,388 82		
Refunds, etc.	59,179 64	13,180 11		
	$6,312,405 22	$858,710 34		$63,332 00

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$52,908 37	$2,064 99	$2,962 89	$49,945 48
.....	.....	38 45	.....	38 45	
.....	.....	10,437 84	946 71	10,437 84	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$72,359 75	$3,011 70	$13,439 18	$58,920 57

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$43,784 37	$2,242,571 30	$5,076,635 31		
.....	.....	6,968,020 38	629,039 51	1,072,802 51	$5,895,217 87	$1,423,500 00
.....	.....	150,283 06	5,174 32	21,007 40	129,275 66	
.....	.....	72,359 75	3,011 70	13,439 18	58,920 57	
.....	.....	$7,234,447 56	$2,879,796 83	$6,183,884 40	.....	$1,423,500 00

CITY RECORD — PUBLICATION OF.

	Appropriations * for 1918–19.	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service					$241 06	$493 07	
Service other than personal					30 86	82 33	
Supplies							
					$271 92	$575 40	

PRINTING DEPARTMENT.

	Appropriations * for 1918–19.	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service					$10,778 02	$19,205 41	
Service other than personal					5,484 90	13,689 85	
Equipment					2 25	9 05	
Supplies					108 43	282 74	
Materials					1,538 98	6,031 67	
Incidental expenditures					1,518 34	4,720 16	
					$19,430 92	$43,938 88	

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.*	Transfers to.	Transfers from.	Total Credits.	April Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	.....	.....	.....	.....	$59,504 66	$110,709 40	
Service other than personal	.....	.....	.....	.....	9,548 74	15,755 95	
Equipment	.....	.....	.....	.....	2,451 55	4,347 55	
Supplies	.....	.....	.....	.....	5,134 25	9,416 48	
Materials	.....	.....	.....	.....	11,049 29	28,826 68	
Special items	.....	.....	.....	.....	3,536 35	11,738 60	
					$91,224 84	$180,794 66	
Interest	.....	.....	.....	.....	$7,360 00	7,360 00	
					$98,584 84	$188,154 66	
Refunded Rates	.....	.....	.....	.....	40 70	160 70	
					$98,625 54	$188,315 36	

* The Appropriation Bill for the financial year 1918–19 not having been passed, payments are made under authority of chapter 320 of the Acts of 1889.

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Deduct funded debt paid in 1918–19:			
City debt		$268,000 00	
Hyde Park water debt		16,000 00	
County debt		8,000 00	
			292,000 00
Gross funded debt March 31, 1918			* $128,306,364 35
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		74,714 07	
		$42,444,056 63	
Payments during 1918–19		330,773 48	
		$42,113,283 15	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$1,063,311 81		
Blue Hill and other avenues, assessments	47,843 48		
Highways, Making of, assessments	565,410 80		
	$1,676,566 09		
Premium on loans	1,018 50		
		1,677,584 59	
Total redemption means March 31, 1918			43,790,867 74
Net funded debt March 31, 1918			$84,515,496 61

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$87,552,581 00	$35,357,740 81	$52,194,840 19
County debt	* 3,676,333 35	2,063,609 40	1,612,723 95
Water debt	1,859,750 00	1,509,468 93	350,281 07
	$93,088,664 35	$38,930,819 14	$54,157,845 21
Rapid transit debt	35,217,700 00	4,860,048 60	30,357,651 40
	$128,306,364 35	$43,790,867 74	$84,515,496 61

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
March 31, 1918.....	87,552,581 00	3,676,333 35	1,859,750 00	35,217,700 00	128,306,364 35
Decrease.....	268,000 00	$8,000 00	$16,000 00	.....	$292,000 00

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
March 31, 1918.....	52,194,840 19	1,612,723 95	350,281 07	30,357,651 40	84,515,496 61
Decrease.....	$3,585 26	$10,499 82	$17,718 93	$22,876 42	$54,680 43

CITY AND COUNTY FUNDED DEBT.

March 31, 1918.

Total Funded Debt, City and County			*$128,306,364 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,441,000 00	
Water debt		1,859,750 00	
County debt		3,334,333 35	
Rapid Transit debt		35,217,700 00	
			76,852,783 35
Funded debt within the debt limit			$51,453,581 00
Offsets to funded debt:			
Sinking Funds		$42,113,283 15	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,275,244 17		
Water Sinking Fund,	1,509,468 93		
County Sinking Fund,	2,063,609 40		
Rapid Transit Sinking Funds	4,860,048 60		
		27,708,371 10	
Sinking Funds for debt within the debt limit		$14,404,912 05	
Premium on loans within the debt limit		1,018 50	
Offsets to funded debt within the debt limit			14,405,930 55
Net indebtedness within the debt limit			$37,047,650 45

DEBT INCURRING POWER.

March 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918.	$2,217,028,94

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

March 31, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
June 17, 1916....	High Pressure Fire Service.....	140,000 00	
April 24, 1917....	Highways, Making of.....	800,000 00	
July 24, 1917....	Municipal Building, Roslindale.....	20,000 00	
Sept. 25, 1917....	Commonwealth Avenue, between Massachusetts avenue and Charlesgate West.	20,000 00	
Oct. 23, 1917....	Hospital Department, Ward Buildings E and A.	9,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Nov. 6, 1917....	Hospital Department, West Department.	25,000 00	
Nov. 6, 1917....	Park, Washington, Poplar, Ashland, and South Streets.	31,500 00	
Jan. 22, 1918....	Fire Station, Neponset.....	10,000 00	
Jan. 22, 1918....	Ripley Playground, Dorchester.....	27,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $1,372,500 00 Outside debt limit.. 51,000 00	$1,372,500 00	$51,000 00
	$1,423,500 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,150,000.
†† No limit to amount. Borrowed to date $2,450,000.

[DOCUMENT 60 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, May 1, 1918.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office May 1, 1918, including the May draft, being four months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn May 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt Sinking Funds and debt incurring power April 30, 1918.

The May draft comprises special payments and weekly pay rolls during the month of April and pay rolls and bills payable May 1, 1918.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Art Department				**$493 00**
Personal service				400 00
Service other than personal				53 00
Supplies				40 00
Assessing Department				**178,353 08**
Personal service				170,018 08
Service other than personal				1,385 00
Equipment				450 00
Supplies				6,500 00
Auditing Department				**52,498 09**
Personal service				46,663 09
Service other than personal				3,735 00
Equipment				200 00
Supplies				1,900 00
Budget Department				**6,455 39**
Personal service				6,255 39
Service other than personal				20 00
Supplies				180 00
Building Department:				
Department expenses				**155,848 49**
Personal service				147,805 99
Service other than personal				3,906 00
Equipment				936 50
Supplies				3,200 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,473 33**
Personal service				3,358 33
Service other than personal				40 00
Supplies				75 00
Cemetery Department				**100,022 88**
Personal service				83,912 38
Service other than personal				4,318 50
Equipment				1,095 00
Carried forward				**$499,969 17**

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$493 00**	.....	**$138 12**	**$354 88**	
.....	.....	400 00	.....	100 00	300 00	
.....	.....	53 00	.....	4 65	48 35	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**$21,072 47**	**49,802 13**	**128,550 95**	
.....	.....	170,018 08	20,762 00	49,105 27	120,912 81	
.....	.....	1,385 00	90 20	216 68	1,168 32	
.....	.....	450 00	.....	35 50	414 50	
.....	.....	6,500 00	220 27	444 68	6,055 32	
.....	.....	**52,498 09**	**3,456 63**	**12,803 48**	**39,694 61**	
.....	.....	46,663 09	3,452 43	12,648 87	34,014 22	
.....	.....	3,735 00	.....	120 30	3,614 70	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	4 20	34 31	1,865 69	
.....	.....	**6,455 30**	**531 70**	**1,800 33**	**4,654 97**	
.....	.....	6,255 30	531 70	1,800 33	4,454 97	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	.....	180 00	
.....	.....	**155,848 49**	**12,140 38**	**43,741 53**	**112,106 96**	
.....	.....	147,805 99	11,710 50	41,865 14	105,940 85	
.....	.....	3,906 00	246 24	943 12	2,962 88	
.....	.....	936 50	101 62	149 91	786 59	
.....	.....	3,200 00	82 02	783 36	2,416 64	
.....	.....	**2,825 00**	**220 00**	**930 70**	**1,894 30**	
.....	.....	2,700 00	220 00	910 00	1,790 00	
.....	.....	25 00	.....	1 00	24 00	
.....	.....	100 00	.....	19 70	80 30	
.....	.....	**3,473 33**	**839 46**	**1,062 26**	**2,411 07**	
.....	.....	3,358 33	836 66	1,036 64	2,321 69	
.....	.....	40 00	2 50	13 48	26 52	
.....	.....	75 00	30	12 14	62 86	
.....	.....	**100,022 88**	**6,216 05**	**22,748 85**	**77,274 03**	
.....	.....	83,912 38	5,318 02	19,319 20	64,593 18	
.....	.....	4,318 50	284 88	924 98	3,393 52	
.....	.....	1,095 00	95 98	432 19	662 81	
.....	.....	**$499,969 17**	**$44,476 69**	**$133,027 40**	**$366,941 77**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward				$499,969
Cemetery Department:				
Supplies				6,915
Materials				1,325
Special items				3,357
City Clerk Department				44,348
Personal service				41,135
Service other than personal				1,013
Equipment				100
Supplies				1,200
Special items				900
City Council				30,874
Personal service				22,694
Service other than personal				3,485
Equipment				120
Supplies				450
Incidental expenditures				4,125
City Council Proceedings				8,200
Service other than personal				8,200
City Debt Requirements:				
Sinking Funds				964,088
Interest				3,474,694
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,907
Personal service				4,315
Service other than personal				291
Equipment				200
Supplies				100
Collecting Department:				
Department expenses				116,485
Personal service				100,876
Service other than personal				9,292
Equipment				400
Supplies				3,400
Special items				2,516
Carried forward				$5,175,566

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$499,969 17**	**$44,476 69**	**$133,027 40**	**$366,941 77**	
.....	.....	6,015 00	297 48	1,212 98	4,802 02	
.....	.....	1,325 00	42 05	101 51	1,223 49	
.....	.....	3,357 00	177 64	757 99	2,599 01	
.....	.....	**44,348 36**	**3,446 79**	**12,443 29**	**31,905 07**	
.....	.....	41,135 36	3,279 04	11,795 83	29,339 53	
.....	.....	1,013 00	79 20	137 50	875 50	
.....	.....	100 00	4 25	4 25	95 75	
.....	.....	1,200 00	9 30	205 71	994 29	
.....	.....	900 00	75 00	300 00	600 00	
.....	.....	**30,874 20**	**2,327 21**	**7,595 06**	**23,279 14**	
.....	.....	22,694 20	1,870 40	6,240 55	16,453 65	
.....	.....	3,485 00	154 90	633 18	2,851 82	
.....	.....	120 00	.....	.....	120 00	
.....	.....	450 00	.....	97 67	352 33	
.....	.....	4,125 00	301 91	623 66	3,501 34	
.....	.....	**8,200 00**	**689 30**	**1,752 46**	**6,447 54**	
.....	.....	8,200 00	689 30	1,752 46	6,447 54	
.....	.....	**964,088 00**	.....	.....	**964,088 00**	
.....	.....	**3,474,694 35**	**269,025 65**	**272,407 65**	**3,202,286 70**	
.....	.....	**32,000 00**	.....	.....	**32,000 00**	
.....	.....	32,000 00	.....	.....	32,000 00	
.....	.....	**4,907 32**	**282 44**	**984 59**	**3,922 73**	
.....	.....	4,315 52	270 04	843 88	3,471 64	
.....	.....	291 80	3 40	85 32	206 48	
.....	.....	200 00	9 00	44 12	155 88	
.....	.....	100 00	.....	11 27	88 73	
.....	.....	**116,485 58**	**8,251 62**	**28,693 47**	**87,792 11**	
.....	.....	100,876 91	7,810 08	26,877 12	73,999 79	
.....	.....	9,292 00	225 70	515 20	8,776 80	
.....	.....	400 00	.....	.....	400 00	
.....	.....	3,400 00	53 34	651 15	2,748 85	
.....	.....	2,516 67	162 50	650 00	1,866 67	
.....	.....	**$5,175,566 98**	**$328,499 70**	**$456,903 92**	**$4,718,663 06**	

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriat 1918–19.
Brought forward				$5,175,566
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				**303,254**
Personal service				140,706
Service other than personal				34,629
Equipment				8,110
Supplies				114,559
Materials				3,250
Incidental expenditures				2,000
Election Department				**142,308**
Personal service				103,677
Service other than personal				30,926
Equipment				365
Supplies				6,705
Materials				635
Finance Commission				**30,000**
Personal service				21,432
Service other than personal				8,315
Equipment				135
Supplies				118
Fire Department				**2,414,871**
Personal service				1,743,464
Service other than personal				109,370
Equipment				196,650
Supplies				148,267
Materials				41,600
Special items				175,520
Health Department				**353,007**
Personal service				254,885
Service other than personal				79,022
Equipment				2,850
Supplies				13,500
Materials				250
Special items				2,500
Carried forward		$28,787 85		$8,419,009

* Appropriated from Water Revenue.

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,175,566 98**	**$328,499 70**	**$456,903 92**	**$4,718,663 06**	
.....	.....	**28,787 85**	**1,746 51**	**6,381 61**	**22,406 24**	
.....	.....	26,751 85	1,740 51	6,251 94	20,499 91	
.....	.....	1,236 00	6 00	18 00	1,218 00	
.....	.....	800 00	.....	111 67	688 33	
.....	.....	**303,254 73**	**26,236 67**	**98,426 81**	**204,827 92**	
.....	.....	140,706 73	9,577 68	38,787 55	101,919 18	
.....	.....	34,629 00	3,024 20	10,483 13	24,145 87	
.....	.....	8,110 00	397 81	1,962 19	6,147 81	
.....	.....	114,559 00	12,742 95	45,906 77	68,652 23	
.....	.....	3,250 00	156 90	667 03	2,582 97	
.....	.....	2,000 00	337 13	620 14	1,379 86	
.....	.....	**142,308 52**	**5,100 29**	**17,587 60**	**124,720 92**	
.....	.....	103,677 52	4,793 47	16,846 17	86,831 35	
.....	.....	30,926 00	86 75	222 12	30,703 88	
.....	.....	365 00	75	15 19	349 81	
.....	.....	6,705 00	12 35	216 61	6,488 39	
.....	.....	635 00	206 97	287 51	347 49	
.....	.....	**30,000 00**	**1,973 92**	**8,309 90**	**21,690 10**	
.....	.....	21,432 00	1,704 16	6,954 97	14,477 03	
.....	.....	8,315 00	264 96	1,320 21	6,994 79	
.....	.....	135 00	1 80	26 58	108 42	
.....	.....	118 00	3 00	8 14	109 86	
.....	.....	**2,414,871 56**	**173,924 08**	**562,326 36**	**1,852,545 20**	
.....	.....	1,743,464 56	130,187 46	409,719 53	1,333,745 03	
.....	.....	109,370 00	5,328 60	16,952 48	92,417 52	
.....	.....	196,650 00	5,682 85	16,289 44	180,360 56	
.....	.....	148,267 00	13,012 62	60,895 60	87,371 40	
.....	.....	41,600 00	4,438 93	12,928 60	28,671 40	
.....	.....	175,520 00	15,273 62	45,540 71	129,979 29	
.....	.....	**353,007 59**	**31,944 56**	**89,513 44**	**263,494 15**	
.....	.....	254,885 59	18,255 60	62,818 45	192,067 14	
.....	.....	79,022 00	12,915 14	20,806 94	58,215 06	
.....	.....	2,850 00	106 40	716 45	2,133 55	
.....	.....	13,500 00	455 70	4,251 76	9,248 24	
.....	.....	250 00	3 72	86 84	163 16	
.....	.....	2,500 00	208 00	833 00	1,667 00	
.....	.....	**$8,447,797 23**	**$569,425 73**	**$1,239,449 64**	**$7,208,347 59**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward		$28,787 85		$8,419,009
Hospital Department		382 50		957,895
Personal service				414,340
Service other than personal				35,709
Equipment				61,496
Supplies		382 50		426,646
Materials				19,104
Special items				600
Infirmary Department:				
Boston Almshouse and Hospital				297,428
Personal service				78,997
Service other than personal				13,552
Equipment				18,985
Supplies				175,594
Materials				10,300
Office expenses				4,913
Personal service				4,543
Service other than personal				155
Equipment				15
Supplies				200
Steamer "George A. Hibbard"				20,484
Personal service				9,102
Service other than personal				3,647
Equipment				277
Supplies				7,306
Materials				151
Children's Institutions Department:				
Placing Out and Office Division				150,196
Personal service				14,568
Service other than personal				117,105
Equipment				15,260
Supplies				1,263
Materials				1,000
Special items				1,000
Carried forward		$29,170 35		$9,849,927

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$8,447,797 23**	**$569,425 73**	**$1,239,449 64**	**$7,208,347 59**	
.....	.....	**958,278 10**	**90,467 25**	**281,047 92**	**677,230 18**	
.....	.....	414,340 60	28,495 34	92,389 85	321,950 75	
.....	.....	35,709 00	3,062 32	11,769 84	23,939 16	
.....	.....	61,496 00	6,824 16	20,049 33	41,446 67	
.....	.....	427,028 50	51,118 35	150,257 49	276,771 01	
.....	.....	19,104 00	931 08	6,400 17	12,703 83	
.....	.....	600 00	36 00	181 24	418 76	
.....	.....	**297,428 54**	**27,150 02**	**102,471 43**	**194,957 11**	
.....	.....	78,997 54	4,895 80	16,274 13	62,723 41	
.....	.....	13,552 00	528 75	4,279 52	9,272 48	
.....	.....	18,985 00	3,314 43	6,754 15	12,230 85	
.....	.....	175,594 00	17,509 65	71,867 87	103,726 13	
.....	.....	10,300 00	901 39	3,295 76	7,004 24	
.....	.....	**4,913 33**	**332 99**	**1,320 01**	**3,593 32**	
.....	.....	4,543 33	326 66	1,289 57	3,253 76	
.....	.....	155 00	.....	2 90	152 10	
.....	.....	15 00	.....	1 18	13 82	
.....	.....	209 00	6 33	26 36	173 64	
.....	.....	**20,484 19**	**943 70**	**3,376 01**	**17,108 18**	
.....	.....	9,102 34	622 51	1,886 38	7,215 96	
.....	.....	3,647 85	201 92	1,277 01	2,370 84	
.....	.....	277 00	46 99	100 91	176 09	
.....	.....	7,306 00	48 59	86 22	7,219 78	
.....	.....	151 00	23 69	25 49	125 51	
.....	.....	**150,196 38**	**12,355 58**	**42,370 26**	**107,826 12**	
.....	.....	14,568 38	1,009 77	3,114 55	11,453 83	
.....	.....	117,105 00	10,303 55	34,055 51	83,049 49	
.....	.....	15,260 00	812 56	4,641 84	10,618 16	
.....	.....	1,263 00	56 92	218 91	1,044 09	
.....	.....	1,000 00	89 45	89 45	910 55	
.....	.....	1,000 00	83 33	250 00	750 00	
.....	.....	**$9,879,097 77**	**$700,675 27**	**$1,670,035 27**	**$8,209,062 50**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward		$29,170 35		$9,849,927 42
Children's Institutions Department:				
Suffolk School for Boys				56,137 33
Personal service				22,263 33
Service other than personal				664 00
Equipment				1,460 00
Supplies				21,470 00
Materials				2,200 00
Special items				8,080 00
Institutions Registration Department				20,956 04
Personal service				16,004 04
Service other than personal				4,382 00
Equipment				220 00
Supplies				350 00
Steamer "Monitor"				46,619 68
Personal service				19,421 68
Service other than personal				14,373 00
Equipment				290 00
Supplies				12,395 00
Materials				140 00
Law Department				57,280 09
Personal service				54,415 09
Service other than personal				1,080 00
Equipment				300 00
Supplies				385 00
Special items				1,100 00
Library Department				491,940 00
Personal service				342,000 00
Service other than personal				49,840 00
Equipment				52,765 00
Supplies				37,235 00
Materials				10,100 00
Licensing Board				37,732 60
Personal service				26,575 10
Service other than personal				9,245 00
Equipment				257 50
Supplies				1,655 00
Carried forward		$29,170 35		$10,560,593 2

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$9,879,097 77**	**$700,675 27**	**$1,670,035 27**	**$8,209,062 50**	
.....	.....	**56,137 33**	**3,569 43**	**16,049 33**	**40,088 00**	
.....	.....	22,263 33	1,648 12	6,359 22	15,904 11	
.....	.....	664 00	89 36	285 36	378 64	
.....	.....	1,460 00	64 37	182 60	1,277 40	
.....	.....	21,470 00	865 89	4,683 53	16,786 47	
.....	.....	2,200 00	20 72	748 85	1,451 15	
.....	.....	8,080 00	880 97	3,789 77	4,290 23	
.....	.....	**20,956 04**	**1,563 30**	**5,359 61**	**15,596 43**	
.....	.....	16,004 04	1,235 88	3,954 93	12,049 11	
.....	.....	4,382 00	308 32	1,210 73	3,171 27	
.....	.....	220 00	.....	117 74	102 26	
.....	.....	350 00	19 10	76 21	273 79	
.....	.....	**46,619 68**	**7,440 65**	**12,085 26**	**34,534 42**	
.....	.....	19,421 68	1,423 72	4,654 23	14,767 45	
.....	.....	14,373 00	1,200 67	2,349 98	12,023 02	
.....	.....	290 00	.....	136 29	153 71	
.....	.....	12,395 00	4,790 44	4,839 65	7,555 35	
.....	.....	140 00	25 82	105 11	34 89	
.....	.....	**57,280 09**	**4,522 16**	**18,082 83**	**39,197 26**	
.....	.....	54,415 09	4,352 55	17,201 45	37,213 64	
.....	.....	1,080 00	58 73	292 24	787 76	
.....	.....	300 00	13 40	79 90	220 10	
.....	.....	385 00	6 48	143 24	241 76	
.....	.....	1,100 00	91 00	366 00	734 00	
.....	.....	**491,940 00**	**36,696 25**	**131,087 11**	**360,852 89**	
.....	.....	342,000 00	25,646 34	83,788 63	258,211 37	
.....	.....	49,840 00	3,162 66	14,892 59	34,947 41	
.....	.....	52,765 00	3,024 50	13,125 84	39,639 16	
.....	.....	37,235 00	2,558 72	14,877 62	22,357 38	
.....	.....	10,100 00	2,304 03	4,402 43	5,697 57	
.....	.....	**37,732 66**	**2,727 53**	**12,038 22**	**25,694 44**	
.....	.....	26,575 16	2,133 98	8,035 45	18,539 71	
.....	.....	9,245 00	566 45	3,317 22	5,927 78	
.....	.....	257 50	.....	8 50	249 00	
.....	.....	1,655 00	27 10	677 05	977 95	
.....	.....	**$10,589,763 57**	**$757,194 59**	**$1,864,737 63**	**$8,725,025 94**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$29,170 35		$10,560,593 22
Market Department				12,931 40
Personal service				11,660 40
Service other than personal				644 00
Equipment				22 00
Supplies				220 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				45,397 14
Personal service				26,570 14
Service other than personal				5,877 00
Equipment				900 00
Supplies				2,050 00
Incidental expenditures				10,000 00
Public Celebrations				50,000 00
Overseeing of the Poor Department:				
Central Office				705,533 92
Personal service				53,425 87
Service other than personal				5,951 00
Equipment				140 05
Supplies				4,267 00
Special items				641,750 00
Temporary Home				5,379 25
Personal service				2,415 00
Service other than personal				588 25
Equipment				17 00
Supplies				2,359 00
Wayfarers' Lodge				11,328 39
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park and Recreation Department	$43,784 37	100 00		828,245 28
Personal service		100 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$29,270 35		$12,219,408 60

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
.....	.....	**$10,589,763 57**	**$757,194 59**	**$1,864,737 63**	**$8,725,025 94**	
.....	.....	**12,931 40**	**1,004 67**	**3,782 60**	**9,148 80**	
.....	.....	11,660 40	934 12	3,398 38	8,262 02	
.....	.....	644 00	28 03	197 48	446 52	
.....	.....	22 00	40	3 15	18 85	
.....	.....	220 00	12 12	63 59	156 41	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	**45,397 14**	**1,874 59**	**5,951 66**	**39,445 48**	
.....	.....	26,570 14	1,638 78	4,750 26	21,819 88	
.....	.....	5,877 00	130 68	422 36	5,454 64	
.....	.....	900 00	.....	182 44	717 56	
.....	.....	2,050 00	71 93	409 45	1,640 55	
.....	.....	10,00 000	33 20	187 15	9,812 85	
.....	.....	**50,000 00**	.....	.....	**50,000 00**	
.....	.....	**705,533 92**	**63,089 89**	**209,529 54**	**496,004 38**	
.....	.....	53,425 87	3,991 97	13,477 19	39,948 68	
.....	.....	5,951 00	367 64	1,543 47	4,407 53	
.....	.....	140 05	71 80	91 00	49 05	
.....	.....	4,267 00	389 04	1,908 74	2,358 26	
.....	.....	641,750 00	58,269 44	192,509 14	449,240 86	
.....	.....	**5,379 25**	**451 79**	**1,661 84**	**3,717 41**	
.....	.....	2,415 00	200 00	800 00	1,615 00	
.....	.....	588 25	34 30	149 02	439 23	
.....	.....	17 00	.....	.....	17 00	
.....	.....	2,359 00	217 49	712 82	1,646 18	
.....	.....	**11,328 39**	**1,070 78**	**3,940 51**	**7,387 88**	
.....	.....	4,013 39	308 00	1,059 39	2,954 00	
.....	.....	1,313 00	104 78	468 57	844 43	
.....	.....	175 00	14 43	20 43	154 57	
.....	.....	5,827 00	643 57	2,392 12	3,434 88	
.....	.....	**872,129 65**	**64,813 36**	**236,018 63**	**636,111 02**	
.....	.....	599,733 38	48,337 87	159,283 65	440,449 73	
.....	.....	79,571 90	6,650 02	18,644 00	60,927 90	
.....	.....	18,440 00	673 51	3,366 37	15,073 63	
.....	.....	70,300 00	5,458 60	26,701 45	43,598 55	
.....	.....	**$12,292,463 32**	**$889,499 67**	**$2,325,622 41**	**$9,966,840 91**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$29,270 35	.....	$12,219,408 0
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 0
Special items	43,784 37	.....	.....	18,400 0
Police Department	.....	.....	.....	2,909,413 0
Personal service	.....	.....	.....	2,520,049 0
Service other than personal	.....	.....	.....	92,823 0
Equipment	.....	.....	.....	42,367 0
Supplies	.....	.....	.....	70,034 0
Special items	.....	.....	.....	184,140 0
Public Buildings Department	.....	60 00	.....	292,460 0
Personal service	.....	.....	.....	166,426
Service other than personal	.....	60 00	.....	53,697
Equipment	.....	.....	.....	6,607
Supplies	.....	.....	.....	49,590
Materials	.....	.....	.....	1,750
Special items	.....	.....	.....	14,390
Public Works Department:				
Central Office	.....	.....	.....	79,125
Personal service	.....	.....	.....	72,232
Service other than personal	.....	.....	.....	1,788
Equipment	.....	.....	.....	2,450
Supplies	.....	.....	.....	2,655
Bridge Service	.....	.....	.....	358,841
Personal service	.....	.....	.....	258,546
Service other than personal	.....	.....	.....	55,870
Equipment	.....	.....	.....	3,345
Supplies	.....	.....	.....	7,880
Materials	.....	.....	.....	27,500
Special items	.....	.....	.....	5,700
Ferry Service	.....	.....	.....	388,619
Personal service	.....	.....	.....	225,879
Service other than personal	.....	.....	.....	50,440
Equipment	.....	.....	.....	3,040
Supplies	.....	.....	.....	90,481
Materials	.....	.....	.....	9,675
Special items	.....	.....	.....	9,104
Carried forward	$43,784 37	$29,330 35	.....	$16,247,868

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$12,292,463 32**	**$889,499 67**	**$2,325,622 41**	**$9,966,840 91**	
.....	.....	41,900 00	2,192 12	8,769 22	33,130 78	
.....	.....	62,184 37	1,501 24	19,253 94	42,930 43	
.....	.....	**2,909,413 00**	**232,372 26**	**752,483 57**	**2,156,929 43**	
.....	.....	2,520,049 00	190,187 42	613,658 95	1,906,390 05	
.....	.....	92,823 00	8,120 24	27,742 73	65,080 27	
.....	.....	42,367 00	1,631 82	10,092 76	32,274 24	
.....	.....	70,034 00	8,856 14	38,049 69	31,984 31	
.....	.....	184,140 00	23,576 64	62,939 44	121,200 56	
.....	.....	**292,520 92**	**20,090 05**	**72,823 08**	**219,697 84**	
.....	.....	166,426 25	11,451 31	38,485 02	127,941 23	
.....	.....	53,757 00	3,198 85	14,691 67	39,065 33	
.....	.....	6,607 67	164 33	516 88	6,090 79	
.....	.....	49,590 00	4,634 13	15,503 68	34,086 32	
.....	.....	1,750 00	110 08	518 25	1,231 75	
.....	.....	14,390 00	531 35	3,107 58	11,282 42	
.....	.....	**79,125 05**	**5,433 87**	**19,622 47**	**59,502 58**	
.....	.....	72,232 05	5,264 02	18,544 87	53,687 18	
.....	.....	1,788 00	42 00	280 83	1,507 17	
.....	.....	2,450 00	.....	148 20	2,301 80	
.....	.....	2,655 00	127 85	648 57	2,006 43	
.....	.....	**358,841 62**	**26,832 90**	**86,966 77**	**271,874 85**	
.....	.....	258,546 62	18,667 57	61,813 66	196,732 96	
.....	.....	55,870 00	4,812 99	14,004 32	41,865 68	
.....	.....	3,345 00	288 00	599 31	2,745 69	
.....	.....	7,880 00	680 48	3,155 69	4,724 31	
.....	.....	27,500 00	1,870 10	5,464 40	22,035 60	
.....	.....	5,700 00	513 76	1,929 39	3,770 61	
.....	.....	**388,619 50**	**19,868 48**	**105,502 71**	**283,116 79**	
.....	.....	225,879 50	14,903 80	50,558 22	175,321 28	
.....	.....	50,440 00	2,674 62	25,289 39	25,150 61	
.....	.....	3,040 00	379 78	1,347 86	1,692 14	
.....	.....	90,481 00	574 52	22,926 01	67,554 99	
.....	.....	9,675 00	649 51	2,553 89	7,121 11	
.....	.....	9,104 00	686 25	2,827 34	6,276 66	
.....	.....	**$16,320,983 41**	**$1,194,097 23**	**$3,363,021 01**	**$12,957,962 40**	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$29,330 35		$16,247,868
Lighting Service				576,652
Personal service				5,947
Service other than personal				569,990
Equipment				155
Supplies				200
Special items				360
Paving Service				1,115,283
Personal service				742,287
Service other than personal				72,820
Equipment				14,947
Supplies				44,300
Materials				195,928
Special items				45,000
Sanitary Service				1,127,386
Personal service				514,019
Service other than personal				505,349
Equipment				7,398
Supplies				54,590
Materials				18,030
Special items				28,000
Street Cleaning and Oiling Service				766,286
Personal service				504,090
Service other than personal				102,226
Equipment				17,150
Supplies				51,870
Materials				67,950
Special items				23,000
Sewer Service				428,123
Personal service				238,521
Service other than personal				67,608
Equipment				10,275
Supplies				85,570
Materials				7,989
Special items				18,160
Water Service *				
Carried forward	$43,784 37	$29,330 35		$20,261,600

* See pages 38 and 47.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$16,320,983 41**	**$1,194,097 23**	**$3,363,021 01**	**$12,957,962 40**	
.....	.....	**576,652 62**	**52,015 98**	**245,551 09**	**331,101 53**	
.....	.....	5,947 62	359 72	1,169 09	4,778 53	
.....	.....	569,990 00	51,619 18	244,226 62	325,763 38	
.....	.....	155 00	.....	14 00	141 00	
.....	.....	200 00	7 08	21 38	178 62	
.....	.....	360 00	30 00	120 00	240 00	
.....	.....	**1,115,283 17**	**77,678 75**	**256,392 70**	**858,890 47**	
.....	.....	742,287 46	56,094 35	187,222 47	555,064 99	
.....	.....	72,820 10	7,658 70	19,497 04	53,323 06	
.....	.....	14,947 44	661 66	3,540 34	11,407 10	
.....	.....	44,300 00	4,127 20	17,070 71	27,229 29	
.....	.....	195,928 17	5,519 20	14,780 67	181,147 50	
.....	.....	45,000 00	3,617 64	14,281 47	30,718 53	
.....	.....	**1,127,386 08**	**89,016 07**	**329,723 00**	**797,663 08**	
.....	.....	514,019 08	36,740 96	122,690 51	391,328 57	
.....	.....	505,349 00	41,799 47	169,773 13	335,575 87	
.....	.....	7,398 00	176 53	2,599 77	4,798 23	
.....	.....	54,590 00	5,237 64	16,677 70	37,912 30	
.....	.....	18,030 00	2,670 40	8,905 21	9,124 79	
.....	.....	28,000 00	2,391 07	9,076 68	18,923 32	
.....	.....	**766,286 96**	**49,960 32**	**164,389 14**	**601,897 82**	
.....	.....	504,090 96	39,128 33	118,532 21	385,558 75	
.....	.....	102,226 00	3,727 42	14,571 94	87,654 06	
.....	.....	17,150 00	285 56	2,440 42	14,709 58	
.....	.....	51,870 00	4,948 42	20,570 37	31,299 63	
.....	.....	67,950 00	385 22	2,244 96	65,705 04	
.....	.....	23,000 00	1,485 37	6,029 24	16,970 76	
.....	.....	**428,123 38**	**44,141 05**	**122,908 87**	**305,214 51**	
.....	.....	238,521 38	17,377 73	60,320 74	178,200 64	
.....	.....	67,608 00	7,542 32	18,139 44	49,468 56	
.....	.....	10,275 00	1,057 78	4,050 25	6,224 75	
.....	.....	85,570 00	16,197 15	32,581 98	52,988 02	
.....	.....	7,989 00	535 98	2,252 47	5,736 53	
.....	.....	18,160 00	1,430 09	5,563 99	12,596 01	
.....	.....	**$20,334,715 62**	**$1,506,909 40**	**$4,481,985 81**	**$15,852,729 81**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35		$20,261,600 90
Registry Department				37,670 98
Personal service				27,980 98
Service other than personal				7,090 00
Supplies				2,000 00
Special items				600 00
Reserve Fund				579,663 16
Schools:				
School Committee				3,025,531 95
Extended use of public schools				17,363 32
Pensions to teachers				107,911 83
Physical education				61,663 90
Schoolhouse Department				287,529 00
Sinking Funds Department				2,200 00
Personal service				1,700 00
Supplies				500 00
Soldiers' Relief Department				445,855 46
Personal service				19,862 96
Service other than personal				442 50
Supplies				550 00
Special items				425,000 00
Statistics Department				7,494 04
Personal service				6,894 04
Service other than personal				535 00
Equipment				15 00
Supplies				50 00
City Record, publication of.*				
Street Laying-Out Department				140,969 22
Personal service				132,296 22
Service other than personal				6,448 00
Equipment				525 00
Supplies				1,700 00
Carried forward	$43,784 37	$29,330 35		$24,975,453 76

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$20,334,715 62	$1,506,909 40	$4,481,985 81	$15,852,729 81	
.....	.....	37,670 98	3,042 03	10,090 93	27,580 05	
.....	.....	27,980 98	2,040 01	6,892 78	21,088 20	
.....	.....	7,090 00	895 12	2,277 88	4,812 12	
.....	.....	2,000 00	56 90	720 27	1,279 73	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	579,663 16	6,530 68	29,263 39	550,399 77	
.....	.....	3,025,531 95	489,539 08	1,765,712 88	1,259,819 07	
.....	.....	17,363 32	2,335 97	4,454 67	12,908 65	
.....	.....	107,911 83	9,136 01	36,552 40	71,359 43	
.....	.....	61,663 90	5,706 83	17,866 18	43,797 72	
.....	.....	287,529 00	36,040 45	84,890 67	202,638 33	
.....	.....	2,200 00	141 67	581 02	1,618 98	
.....	.....	1,700 00	141 67	566 67	1,133 33	
.....	.....	500 00	.....	14 35	485 65	
.....	.....	445,855 46	80,316 03	304,782 00	141,073 46	
.....	.....	19,862 96	1,653 12	6,384 64	13,478 32	
.....	.....	442 50	27 75	155 65	286 85	
.....	.....	550 00	16 52	292 46	257 54	
.....	.....	425,000 00	78,618 64	297,949 25	127,050 75	
.....	.....	7,494 04	545 52	1,965 29	5,528 75	
.....	.....	6,894 04	544 52	1,957 19	4,936 85	
.....	.....	535 00	.....	3 10	531 90	
.....	.....	15 00	1 00	1 00	14 00	
.....	.....	50 00	.....	4 00	46 00	
.....	.....	140,969 22	11,478 58	39,057 68	101,911 54	
.....	.....	132,296 22	10,983 96	36,446 73	95,849 49	
.....	.....	6,448 00	407 66	2,366 73	4,081 27	
.....	.....	525 00	3 00	12 96	512 04	
.....	.....	1,700 00	83 96	231 26	1,468 74	
.....	.....	$25,048,568 48	$2,151,722 25	$6,777,202 92	$8,271,365 56	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$29,330 35		$24,975,453 7
Supply Department				18,895 3
Personal service				15,373 3
Service other than personal				2,038 2
Equipment				200 0
Supplies				1,283 7
Treasury Department				51,148 2
Personal service				41,712 2
Service other than personal				7,960 0
Equipment				376 0
Supplies				1,100 0
Weights and Measures Department				26,615 8
Personal service				21,827 3
Service other than personal				2,197 5
Equipment				1,410 0
Supplies				1,181 0
Wire Department				76,761 6
Personal service				70,337 4
Service other than personal				3,261 2
Equipment				617 0
Supplies				1,891 0
Materials				55 0
Special items				600 0
County of Suffolk:				
Suffolk County Courthouse, Custodian				79,304 9
Personal service				76,569 9
Service other than personal				2,615 0
Equipment				70 0
Supplies				50 0
Suffolk County Courthouse, County Buildings				64,140 0
Service other than personal				34,030 0
Equipment				2,700 0
Supplies				26,110 0
Materials				1,300 0
County Buildings				40,839
Personal service				31,476
Service other than personal				6,026 0
Equipment				900 0
Carried forward	$43,784 37	$29,330 35		$25,333,159

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$25,048,568 48	$2,151,722 25	$6,777,202 92	$18,271,365 56	
.....	.....	**18,895 30**	**1,338 84**	**4,561 03**	**14,334 27**	
.....	.....	15,373 30	1,062 00	3,540 86	11,832 44	
.....	.....	2,038 25	200 96	699 01	1,339 24	
.....	.....	200 00	6 00	43 69	156 31	
.....	.....	1,283 75	69 88	277 47	1,006 28	
.....	.....	**51,148 21**	**4,272 69**	**15,475 71**	**35,672 50**	
.....	.....	41,712 21	3,324 87	12,449 58	29,262 63	
.....	.....	7,960 00	682 42	2,366 77	5,593 23	
.....	.....	376 00	.....	210 00	166 00	
.....	.....	1,100 00	265 40	449 36	650 64	
.....	.....	**26,615 82**	**1,845 22**	**7,212 52**	**19,403 30**	
.....	.....	21,827 32	1,672 08	5,434 26	16,393 06	
.....	.....	2,197 50	131 56	821 94	1,375 56	
.....	.....	1,410 00	.....	479 97	930 03	
.....	.....	1,181 00	41 58	476 35	704 65	
.....	.....	**76,761 63**	**5,521 07**	**18,494 64**	**58,266 99**	
.....	.....	70,337 40	5,100 60	16,418 29	53,919 11	
.....	.....	3,261 20	276 70	1,012 01	2,249 19	
.....	.....	617 03	39 59	287 54	329 49	
.....	.....	1,891 00	39 92	562 54	1,328 46	
.....	.....	55 00	14 26	14 26	40 74	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	**79,304 92**	**5,718 23**	**18,742 01**	**60,562 91**	
.....	.....	76,569 92	5,476 94	17,828 36	58,741 56	
.....	.....	2,615 00	171 29	843 15	1,771 85	
.....	.....	70 00	70 00	70 00		
.....	.....	50 00	.....	50	49 50	
.....	.....	**64,140 00**	**3,175 93**	**17,837 95**	**46,302 05**	
.....	.....	34,030 00	514 15	3,347 59	30,682 41	
.....	.....	2,700 00	110 60	567 63	2,132 37	
.....	.....	26,110 00	2,433 62	13,434 59	12,675 41	
.....	.....	1,300 00	117 56	488 14	811 86	
.....	.....	**40,839 82**	**3,334 06**	**10,415 40**	**30,424 42**	
.....	.....	31,476 82	2,250 08	7,402 26	24,074 56	
.....	.....	6,026 00	571 10	1,568 95	4,457 05	
.....	.....	900 00	26 00	53 00	847 00	
.....	.....	$25,406,274 18	$2,176,928 29	$6,869,942 18	$18,536,332 00	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$25,333,159 46
County Buildings:				
Supplies	.....	.....	.....	2,177 00
Material	.....	.....	.....	260 00
Jail	.....	.....	.....	119,563 00
Personal service	.....	.....	.....	54,738 00
Service other than personal	.....	.....	.....	9,770 00
Equipment	.....	.....	.....	3,925 00
Supplies	.....	.....	.....	44,380 00
Materials	.....	.....	.....	4,650 00
Special items	.....	.....	.....	2,100 00
Supreme Judicial Court	.....	.....	.....	42,894 73
Personal service	.....	.....	.....	31,314 98
Service other than personal	.....	.....	.....	9,414 50
Equipment	.....	.....	.....	1,025 25
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	396,128 00
Personal service	.....	.....	.....	140,720 00
Service other than personal	.....	.....	.....	243,908 00
Equipment	.....	.....	.....	4,300 00
Supplies	.....	.....	.....	3,800 00
Special items	.....	.....	.....	3,400 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	87,899 98
Personal service	.....	.....	.....	72,499 98
Service other than personal	.....	.....	.....	8,550 00
Equipment	.....	.....	.....	1,850 00
Supplies	.....	.....	.....	5,000 00
Superior Court, Criminal Session	.....	.....	.....	205,082 84
Personal service	.....	.....	.....	94,497 34
Service other than personal	.....	.....	.....	102,448 00
Equipment	.....	.....	.....	2,225 00
Supplies	.....	.....	.....	4,600 00
Special items	.....	.....	.....	712 50
Incidental expenditures	.....	.....	.....	600 00
Probate Court	.....	.....	.....	37,926 62
Personal service	.....	.....	.....	30,926 62
Carried forward	$43,784 37	$29,330 35	.....	$26,222,654 63

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$25,406,274 18**	**$2,176,928 29**	**$6,869,942 18**	**$18,536,332 00**	
.....	.....	2,177 00	431 49	1,243 02	933 98	
.....	.....	260 00	55 39	148 17	111 83	
.....	.....	**119,563 00**	**6,981 04**	**28,900 77**	**90,662 23**	
.....	.....	54,738 00	4,049 13	16,276 67	38,461 33	
.....	.....	9,770 00	198 80	1,171 23	8,598 77	
.....	.....	3,925 00	69 75	100 25	3,824 75	
.....	.....	44,380 00	2,412 32	9,864 50	34,515 50	
.....	.....	4,650 00	78 71	910 80	3,739 20	
.....	.....	2,100 00	172 33	577 32	1,522 68	
.....	.....	**42,894 73**	**2,901 26**	**13,036 36**	**29,858 37**	
.....	.....	31,314 98	2,535 65	10,146 60	21,168 38	
.....	.....	9,414 50	18 36	2,043 06	7,371 44	
.....	.....	1,025 25	300 00	500 00	525 25	
.....	.....	600 00	2 25	166 70	433 30	
.....	.....	540 00	45 00	180 00	360 00	
.....	.....	**396,128 00**	**31,434 35**	**101,870 60**	**294,257 40**	
.....	.....	140,720 00	11,331 51	42,491 50	98,228 50	
.....	.....	243,908 00	19,040 61	55,962 22	187,945 78	
.....	.....	4,300 00	300 00	1,013 45	3,286 55	
.....	.....	3,800 00	399 75	1,190 95	2,609 05	
.....	.....	3,400 00	362 48	1,212 48	2,187 52	
.....	.....	**87,899 98**	**6,789 08**	**26,953 61**	**60,946 37**	
.....	.....	72,499 98	5,851 67	23,667 04	48,832 94	
.....	.....	8,550 00	633 38	2,132 94	6,417 06	
.....	.....	1,850 00	.....	6 00	1,844 00	
.....	.....	5,000 00	304 03	1,147 63	3,852 37	
.....	.....	**205,082 84**	**19,196 15**	**62,519 28**	**142,563 56**	
.....	.....	94,497 34	7,568 32	29,523 23	64,974 11	
.....	.....	102,448 00	11,055 47	30,214 29	72,233 71	
.....	.....	2,225 00	101 80	742 30	1,482 70	
.....	.....	4,600 00	431 89	1,958 53	2,641 47	
.....	.....	712 50	.....	.....	712 50	
.....	.....	600 00	38 67	80 93	519 07	
.....	.....	**37,926 62**	**3,984 38**	**11,945 55**	**25,981 07**	
.....	.....	30,926 62	2,386 98	9,546 92	21,379 70	
.....	.....	**$26,295,769 35**	**$2,248,**	**$7,115,168 35**	**$19,180,601 00**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$26,222,654 63
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	253,285 59
Personal service	.....	.....	.....	221,148 09
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	24,124 23
Personal service	.....	.....	.....	18,959 23
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	17,827 50
Personal service	.....	.....	.....	14,751 50
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	17,615 55
Personal service	.....	.....	.....	15,639 55
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	14,304 60
Personal service	.....	.....	.....	12,223 60
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$29,330 35	.....	$26,549,812 10

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$26,295,769 35**	**$2,248,214 55**	**$7,115,168 35**	**$19,180,601 00**	
.....	.....	3,200 00	1,504 46	1,826 32	1,373 68	
.....	.....	300 00	.....	.....	300 00	
.....	.....	3,500 00	92 94	572 31	2,927 69	
.....	.....	**253,285 59**	**20,501 71**	**74,462 87**	**178,822 72**	
.....	.....	221,148 09	17,420 12	65,189 44	155,958 65	
.....	.....	14,575 00	1,185 87	3,069 61	11,505 39	
.....	.....	2,750 00	453 35	687 15	2,062 85	
.....	.....	7,145 00	578 67	2,635 67	4,509 33	
.....	.....	6,167 50	757 19	2,467 41	3,700 09	
.....	.....	1,500 00	106 51	413 59	1,086 41	
.....	.....	**24,124 23**	**1,657 18**	**6,756 20**	**17,368 03**	
.....	.....	18,959 23	1,353 37	5,360 86	13,598 37	
.....	.....	2,085 00	113 43	408 37	1,676 63	
.....	.....	255 00	1 88	80 76	174 24	
.....	.....	550 00	1 00	156 21	393 79	
.....	.....	2,250 00	187 50	750 00	1,500 00	
.....	.....	25 00	.....	.....	25 00	
.....	.....	**17,827 50**	**1,280 89**	**5,449 23**	**12,378 27**	
.....	.....	14,751 50	1,127 50	4,573 22	10,178 28	
.....	.....	2,221 00	127 79	625 58	1,595 42	
.....	.....	244 50	.....	94 50	150 00	
.....	.....	435 50	11 30	100 13	335 37	
.....	.....	175 00	14 30	55 80	119 20	
.....	.....	**17,615 55**	**1,559 37**	**5,144 53**	**12,471 02**	
.....	.....	15,639 55	1,252 30	4,519 27	11,120 28	
.....	.....	1,191 00	289 22	478 99	712 01	
.....	.....	235 00	1 88	1 88	233 12	
.....	.....	450 00	7 51	111 78	338 22	
.....	.....	100 00	8 46	32 61	67 39	
.....	.....	**14,304 60**	**1,159 72**	**4,558 69**	**9,745 91**	
.....	.....	12,223 60	985 56	3,853 33	8,370 27	
.....	.....	691 00	74 88	231 54	459 46	
.....	.....	105 00	1 88	4 38	100 62	
.....	.....	400 00	22 75	172 34	227 66	
.....	.....	**$26,622,926 82**	**$2,274,373 42**	**$7,211,539 87**	**$19,411,386 95**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35		$26,549,812 10
Municipal Court, Dorchester District:				
Special items				800 00
Incidental expenditures				85 00
Municipal Court, Roxbury District				37,651 59
Personal service				32,771 59
Service other than personal				2,735 00
Equipment				315 00
Supplies				930 00
Special items				600 00
Incidental expenditures				300 00
Municipal Court, West Roxbury District				13,767 90
Personal service				11,547 90
Service other than personal				1,515 00
Equipment				145 00
Supplies				410 00
Incidental expenditures				150 00
Municipal Court, Brighton District				8,243 82
Personal service				6,788 82
Service other than personal				880 00
Equipment				175 00
Supplies				300 00
Incidental expenditures				100 00
Boston Juvenile Court				17,472 00
Personal service				13,692 00
Service other than personal				2,035 00
Equipment				505 00
Supplies				440 00
Incidental expenditures				800 00
Police Court, Chelsea				19,909 03
Personal service				13,759 03
Service other than personal				5,300 00
Supplies				550 00
Incidental expenditures				300 00
Carried forward	$43,784 37	$29,330 35		$26,646,856 44

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$26,622,926 82**	**$2,274,373 42**	**$7,211,539 87**	**$19,411,386 95**	
.....	.....	800 00	67 00	267 00	533 00	
.....	.....	85 00	7 65	30 10	54 90	
.....	.....	**37,651 59**	**2,791 14**	**10,807 44**	**26,844 15**	
.....	.....	32,771 59	2,412 71	9,575 72	23,195 87	
.....	.....	2,735 00	171 98	601 27	2,133 73	
.....	.....	315 00	.....	.....	315 00	
.....	.....	930 00	135 40	346 80	583 20	
.....	.....	600 00	50 00	200 00	400 00	
.....	.....	300 00	21 05	83 65	216 35	
.....	.....	**13,767 90**	**942 87**	**3,554 09**	**10,213 81**	
.....	.....	11,547 90	871 80	3,228 47	8,319 43	
.....	.....	1,515 00	48 79	233 56	1,281 44	
.....	.....	145 00	2 58	11 17	133 83	
.....	.....	410 00	9 60	41 34	368 66	
.....	.....	150 00	10 10	39 55	110 45	
.....	.....	**8,243 82**	**582 38**	**2,325 48**	**5,918 34**	
.....	.....	6,788 82	496 93	2,036 08	4,752 74	
.....	.....	880 00	60 65	203 07	676 93	
.....	.....	175 00	2 58	8 58	166 42	
.....	.....	300 00	14 85	49 61	250 39	
.....	.....	100 00	7 37	28 14	71 86	
.....	.....	**17,472 00**	**1,416 07**	**5,089 99**	**12,382 01**	
.....	.....	13,692 00	1,084 15	4,261 60	9,430 40	
.....	.....	2,035 00	303 38	607 62	1,427 38	
.....	.....	505 00	.....	88 75	416 25	
.....	.....	440 00	8 30	57 40	382 60	
.....	.....	800 00	20 24	74 62	725 38	
.....	.....	**19,909 03**	**1,453 11**	**5,997 11**	**13,911 92**	
.....	.....	13,759 03	1,074 67	4,426 97	9,332 06	
.....	.....	5,300 00	338 53	1,296 45	4,003 55	
.....	.....	550 00	16 01	189 84	360 16	
.....	.....	300 00	23 90	83 85	216 15	
.....	.....	**$26,719,971 16**	**$2,281,558 99**	**$7,239,313 98**	**$19,480,657 18**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$26,646,856 44
Registry of Deeds	.....	.....	.....	70,240 00
Personal service	.....	.....	.....	66,765 00
Service other than personal	.....	.....	.....	1,275 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,000 00
Index Commissioners	.....	.....	.....	11,206 00
Service other than personal	.....	.....	.....	10,733 00
Supplies	.....	.....	.....	473 00
Insanity Cases	.....	.....	.....	26,050 00
Service other than personal	.....	.....	.....	26,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	3,235 00
Service other than personal	.....	.....	.....	1,875 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,608 25
Personal service	.....	.....	.....	11,746 25
Service other than personal	.....	.....	.....	3,137 00
Equipment	.....	.....	.....	989 00
Supplies	.....	.....	.....	711 00
Materials	.....	.....	.....	25 00
Medical Examiner Service, Southern Division,	.....	.....	.....	10,792 36
Personal service	.....	.....	.....	6,867 86
Service other than personal	.....	.....	.....	2,774 50
Equipment	.....	.....	.....	500 00
Supplies	.....	.....	.....	650 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	450 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	855 00
Supplies	.....	.....	.....	65 00
Carried forward	$43,784 37	$29,330 35	.....	$26,787,930 05

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$26,719,971 16**	**$2,281,558 99**	**$7,239,313 98**	**$19,480,657 18**	
.....	.....	**70,240 00**	**5,019 41**	**19,595 34**	**50,644 66**	
.....	.....	66,765 00	4,862 11	18,948 98	47,816 02	
.....	.....	1,275 00	33 30	149 54	1,125 46	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	124 00	496 82	1,503 18	
.....	.....	**11,206 00**	**799 32**	**4,039 56**	**7,166 44**	
.....	.....	10,733 00	797 32	3,625 37	7,107 63	
.....	.....	473 00	2 00	414 19	58 81	
.....	.....	**26,050 00**	**1,997 62**	**6,156 64**	**19,893 36**	
.....	.....	26,000 00	1,997 62	6,156 64	19,843 36	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**3,235 00**	**144 93**	**583 65**	**2,651 35**	
.....	.....	1,875 00	103 07	370 26	1,504 74	
.....	.....	60 00	.....	.....	60 00	
.....	.....	1,300 00	41 86	213 39	1,086 61	
.....	.....	**16,608 25**	**1,364 13**	**5,668 71**	**10,939 54**	
.....	.....	11,746 25	1,005 41	3,904 29	7,841 96	
.....	.....	3,137 00	266 35	1,196 61	1,940 39	
.....	.....	989 00	12 02	271 01	717 99	
.....	.....	711 00	80 35	296 80	414 20	
.....	.....	25 00	.....	.....	25 00	
.....	.....	**10,792 36**	**621 19**	**2,949 57**	**7,842 79**	
.....	.....	6,867 86	538 00	2,111 44	4,756 42	
.....	.....	2,774 50	67 37	617 46	2,157 04	
.....	.....	500 00	.....	41 78	458 22	
.....	.....	650 00	15 82	178 89	471 11	
.....	.....	**1,356 00**	**75 50**	**266 00**	**1,090 00**	
.....	.....	876 00	59 00	232 50	643 50	
.....	.....	450 00	12 00	29 00	421 00	
.....	.....	30 00	4 50	4 50	25 50	
.....	.....	**1,586 00**	**278 69**	**482 71**	**1,103 29**	
.....	.....	666 00	55 50	222 00	444 00	
.....	.....	855 00	210 84	248 36	606 64	
.....	.....	65 00	12 35	12 35	52 65	
.....	.....	**$26,861,044 77**	**$2,291,859 78**	**$7,279,056 16**	**$19,581,988 61**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$26,787,930 05
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	900 00
Personal service	.....	.....	.....	800 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	700 00
Personal service	.....	.....	.....	700 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,320 00
Personal service	.....	.....	.....	5,200 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	70 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 00
Serial Loans	.....	.....	.....	41,666 66
Interest	.....	.....	.....	137,386 67
Penal Institutions Department:				
House of Correction	.....	.....	.....	220,440 23
Personal service	.....	.....	.....	87,782 72
Service other than personal	.....	.....	.....	4,747 51
Equipment	.....	.....	.....	1,910 00
Supplies	.....	.....	.....	112,670 00
Materials	.....	.....	.....	7,150 00
Special items	.....	.....	.....	6,180 00
Office Expenses	.....	.....	.....	24,292 08
Personal service	.....	.....	.....	23,442 48
Service other than personal	.....	.....	.....	499 60
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$29,330 35	.....	$27,261,479 49

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$26,861,044 77**	**$2,291,859 78**	**$7,279,056 16**	**$19,581,988 61**	
.....	.....	**900 00**	**67 00**	**267 00**	**633 00**	
.....	.....	800 00	67 00	267 00	533 00	
.....	.....	100 00	.....		100 00	
.....	.....	**700 00**	**58 00**	**233 00**	**467 00**	
.....	.....	700 00	58 00	233 00	467 00	
.....	.....	**3,000 00**	**250 00**	**1,000 00**	**2,000 00**	
.....	.....	3,000 00	250 00	1,000 00	2,000 00	
.....	.....	**5,320 00**	**436 59**	**1,748 35**	**3,571 65**	
.....	.....	5,200 00	432 67	1,732 67	3,467 33	
.....	.....	50 00	3 92	15 68	34 32	
.....	.....	70 00	.....	.....	70 00	
.....	.....	**37,355 00**	.....	.....	**37,355 00**	
.....	.....	**41,666 66**	.....	**8,000 00**	**33,666 66**	
.....	.....	**137,386 67**	**47,850 00**	**55,223 33**	**82,163 34**	
.....	.....	**220,440 23**	**21,013 65**	**87,614 61**	**132,825 62**	
.....	.....	87,782 72	6,716 77	22,651 95	65,130 77	
.....	.....	4,747 51	66 92	3,718 38	1,029 13	
.....	.....	1,910 00	185 30	527 22	1,382 78	
.....	.....	112,670 00	12,800 28	54,406 68	58,263 32	
.....	.....	7,150 00	487 38	3,907 13	3,242 87	
.....	.....	6,180 00	757 00	2,403 25	3,776 75	
.....	.....	**24,292 08**	**1,911 97**	**6,655 15**	**17,636 93**	
.....	.....	23,442 48	1,815 71	6,221 11	17,221 37	
.....	.....	499 60	48 79	280 39	219 21	
.....	.....	350 00	47 47	153 65	196 35	
.....	.....	**2,488 80**	**122 02**	**406 72**	**2,082 08**	
.....	.....	1,807 80	122 02	406 72	1,401 08	
.....	.....	444 00	.....	.....	444 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	107 00	.....	.....	107 00	
.....	.....	65 00	.....	.....	65 00	
.....	.....	**$27,334,594 21**	**$2,363,569 01**	**$7,440,204 32**	**$19,894,389 89**	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20			
Cemetery Department:				
Fairview Cemetery	405 75			
City Loans, Redemption of	1,018 50	* $346,773 48		$1,394,708 02
Payments to date:				
Redemption of city debt proper, $362,500 00				
Redemption of Hyde Park town debt 13,500 00				
Redemption of rapid transit debt				
Redemption of water debt				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		1,153 06		
Consumptives' Hospital Department:				
New Buildings	3,720 20			
Damages by Dogs, etc.				
Fire Department:				
Engine House, East Boston	29,700 20			
Engine House 15, Reconstruction of	9,500 00			
Fire House, Winthrop Street, Charlestown	23,950 25			
Fire Quarters, Readville	14,762 42			
Fire Station, Neponset			$10,000 00	
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Remodeling Municipal Court Building, Dorchester Street	809 89			
Hospital Department:				
South Department, New Buildings, etc.	5,178 83			
Storage House	3,705 33			
Ward Buildings E and A	70,270 37		9,000 00	
West Department	17,056 24		25,000 00	
Carried forward	$197,006 44	$347,926 54	$44,000 00	$1,394,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	.....	$1,332 20	
.....	.....	405 75	$240 75	$240 75	165 00	
.....	.....	1,742,500 00	.....	392,000 00	1,350,500 00	
.....	.....	.....	90,500 00			
.....	.....	.....	13,500 00			
.....	.....	1,153 06	173 65	749 05	404 01	
.....	.....	3,720 20	314 30	816 58	2,903 62	
.....	.....	29,700 20	3,890 19	7,758 74	21,941 46	
.....	.....	9,500 00	.....	.....	9,500 00	
.....	.....	23,950 25	2,843 25	6,724 11	17,226 14	
.....	.....	14,762 42	.....	1,205 00	13,557 42	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	809 89	.....	.....	809 89	
.....	.....	5,178 83	.....	.....	5,178 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	79,270 37	10,625 00	17,850 00	61,420 37	
.....	.....	42,056 24	8,139 43	17,871 23	24,185 01	
.....	.....	$1,983,641 00	$130,226 57	$445,215 46	$1,538,425 54	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$347,926 54	$44,000 00	$1,394,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street, Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$347,926 54	$95,500 00	$1,394,708 02

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,983,641 00	$130,226 57	$445,215 46	$1,538,425 54	
.....	.....	56,655 17	4,728 67	21,256 38	35,398 79	
.....	.....	32,883 13	.....	.....	32,883 13	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	170 28	173 28	16,826 72	
.....	.....	727 16	.....	.....	727 16	
.....	.....	58,691 93	10,075 25	18,784 28	39,907 65	
.....	$40,000 00	16,208 30	.....	3 00	16,205 30	
.....	.....	30.000 00	4,078 89	4,217 19	25,782 81	
.....	.....	19,364 83	.....	28 74	19,336 09	
.....	.....	1,057 26	.....	150 30	906 96	
$40,000 00	.....	40,000 00	.....	.....	40,000 00	
.....	.....	719 90	.....	3 00	716 90	
.....	.....	10,829 67	.....	.....	10,829 67	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	.....	.....	28,000 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	820 80	829 80	8,986 88	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	.....	6 00	10,482 20	
.....	.....	7,129 66	2,506 75	4,494 20	2,635 46	
.....	.....	13,477 18	2,886 94	6,186 79	7,290 39	
.....	.....	14,827 15	.....	9 00	14,818 15	
$40,000 00	$40,000 00	$2,516,749 38	$155,494 15	$501,380 63	$2,015,368 75	$25,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$678,614 82	$347,926 54	$95,500 00	$1,394,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	24,601 63		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$372,528 17	$142,500 00	$1,665,208 02

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,000 00	$40,000 00	$2,516,749 38	$155,494 15	$501,380 63	$2,015,368 75	$25,000 00
.....	.....	10,412 16	143 85	535 87	9,876 29	
.....	.....	87,784 47	16 55	832 10	86,952 37	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	1,687 50	1,687 50	17,012 50	
.....	.....	67,723 12	5,433 30	8,082 79	59,640 33	
.....	.....	23,426 07	.....	.....	23,426 07	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	2,850 92	17,452 72	51,040 64	
.....	.....	359,601 56	3,034 55	9,799 24	349,802 32	
.....	.....	7,187 15	579 65	4,669 50	2,517 65	
.....	.....	80,296 85	18,934 24	62,873 12	17,423 73	
.....	.....	9,985 00	.....	1,028 58	8,956 42	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	.....	3,012 07	31,108 42	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	.....	3,750 00	
.....	.....	145,000 00	90,000 00	90,000 00	55,000 00	
.....	.....	50,000 00	.....	.....	50,000 00	
.....	.....	270,500 00	.....	.....	270,500 00	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	114 69	254 38	52,847 49	
.....	.....	19,744 87	229 40	610 82	19,134 05	
$40,000 00	$40,000 00	$4,115,734 62	$278,518 80	$703,950 32	$3,411,784 30	$140,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$1,935,498 43	$372,528 17	$142,500 00	$1,665,208 02
Malden Bridge	440 46	3,954 81		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Ferry Boats, Repairs, etc				95,000 00
Granolithic Sidewalks	18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract	172,457 67			318,819 27
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35		600,000 00	
High Pressure Fire Service	138,047 61		140,000 00	
Water Service *		† 669,953 06		
Service Mains and Relaying Mains	25,087 31			
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78			63,332 00
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	4,023 26		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00	3,293 57	300,000 00	
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47		450,000 00	
Payments to date:				
Street Construction $47,955 11				
Street Commissioners 2,065 01				
Land Damages 49,328 14				
Carried forward	$4,653,390 01	$1,058,332 39	$1,632,500 00	$2,242,359 29

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, and income to the amount of $28,787.85 credited to Collecting Department, Water Division.

Appropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,000 00	$40,000 00	$4,115,734 62	$278,518 80	$703,950 32	$3,411,784 30	$140,000 00
.....	.....	4,395 27	2,217 19	4,395 27		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	.....	.....	95,000 00	
.....	.....	118,792 22	5,161 32	19,074 30	99,717 92	
.....	.....	491,276 94	33,531 35	41,685 94	449,591 00	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	9,756 21	40,824 24	19,539 61	
.....	.....	646,730 35	41,766 74	87,316 32	559,414 03	
.....	.....	278,047 61	2,044 55	13,595 98	264,451 63	
.....	.....	669,953 06	91,232 59	279,547 95	390,405 11	
.....	.....	25,087 31	5,385 32	8,693 41	16,393 90	
.....	.....	13,043 43	954 18	2,592 72	10,450 71	51,000 00
.....	.....	70,546 78	131,745 51	153,610 51	($83,063.73 to be provided for.)	
.....	.....	72,616 12	.....	.....	72,616 12	
.....	.....	160,927 96	10,817 22	24,335 93	136,592 03	
.....	.....	12,784 76	.....	.....	12,784 76	
.....	.....	511,251 57	113,194 71	246,315 81	264,935 76	
.....	.....	208,763 42	990 06	990 06	207,773 36	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,170,712 78	64,638 87	146,501 08	1,024,211 70	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	527,677 47	.....	99,348 26	428,329 21	350,000 00
.....	.....	.....	5,724 40			
.....	.....	.....	9,548 00			
$40,000 00	$40,000 00	$9,586,581 69	$807,227 02	$1,872,778 10	$7,796,867 32	$541,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$4,653,390 01	$1,058,332 39	$1,632,500 00	$2,242,359 29
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00			
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	925 68		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000 00
	$6,070,546 97	$1,059,258 07	$1,632,500 00	$2,243,359 29
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,000 00	$40,000 00	$9,586,581 69	$807,227 02	$1,872,778 10	$7,796,867 32	$541,000 00
.....	.....	80,558 15	164 86	574 27	79,983 88	
.....	.....	79,619 07	42 90	255 90	79,363 17	
.....	.....	65,161 06	935 05	1,862 82	63,298 24	
.....	.....	80,568 56	19 72	3,304 40	77,264 16	
.....	.....	6,952 18	47 00	1,247 00	5,705 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	1,000,000 00	1,000,000 00	1,000,000 00		
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	12,064 23	778 69	1,995 26	10,068 97	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$40,000 00	$40,000 00	$11,005,664 33	$1,809,215 24	$2,882,017 75	$8,206,710 31	$691,000 00
.....	.....	.....	.....	.....	83,063 73	
					$8,123,646 58	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$75 70
Cemetery Trust Funds, Income	1 75	2,104 87
Coppenhagen Fund	1,612 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	.....
John Foster Trust Fund	551 59	3 79
Franklin Fund	224 73	1 27
Franklin Union	4,531 65	13,287 80
George B. Hyde Bequest	3,275 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	3 25
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	1 75
Ellen C. Johnson Bequest	1,876 62	52 50
Library Department:		
Trust Funds Income	44,008 87	6,292 93
James L. Whitney Bibliographic Account	1,060 61	.....
George F. Parkman Fund, Income	53,752 47	15,682 81
Phillips Street Fund, Income	2,726 56	.....
Police Charitable Fund, Income	2,412 16	3,226 13
Randidge Trust Fund, Income	1,089 34	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	.....
Eastburn School Fund, Income	4,622 10	200 00
Franklin Medal Fund, Income	300 54	17 50
Gibson School Fund, Income	3,951 79	273 80
Horace Mann School Fund, Income	336 63	19 25
Peter P. F. Degrand School Fund, Income	.....	920 46
Teachers' Waterston Fund, Income	652 50	.....
	$138,894 24	$42,303 81

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,228 87	.....	.....	$10,228 87
.....	.....	2,106 62	$616 50	$616 50	1,490 12
.....	.....	1,612 22	.....	.....	1,612 22
.....	.....	395 75	.....	.....	395 75
.....	.....	555 38	.....	.....	555 38
.....	.....	226 00	.....	127 50	98 50
.....	.....	17,819 45	4,951 20	17,773 93	45 52
.....	.....	3,275 95	.....	.....	3,275 95
.....	.....	117 24	.....	.....	117 24
.....	.....	443 69	.....	.....	443 69
.....	.....	5 45	.....	.....	5 45
.....	.....	404 83	.....	12 35	392 48
.....	.....	1,929 12	.....	.....	1,929 12
.....	.....	50,301 80	847 64	6,766 57	43,535 23
.....	.....	1,060 61	.....	.....	1,060 61
.....	.....	69,435 28	.....	.....	69,435 28
.....	.....	2,726 56	.....	.....	2,726 56
.....	.....	5,638 29	650 00	2,595 00	3,043 29
.....	.....	1,229 34	.....	.....	1,229 34
.....	.....	391 03	.....	.....	391 03
.....	.....	4,822 10	.....	.....	4,822 10
.....	.....	318 04	.....	.....	318 04
.....	.....	4,225 59	107 75	250 24	3,975 35
.....	.....	355 88	47 60	86 00	269 88
.....	.....	920 46	.....	.....	920 46
.....	.....	652 50	.....	.....	652 50
.....	.....	$181,198 05	$7,220 69	$28,228 09	$152,969 96

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$5,816 35
Highways, Making of, Street Construction Assessments		49 74
Gypsy and Brown-tail Moths Assessments		40 89
Liquor Licenses		
Refund on Garbage Tickets		4 41
Refunded Separate Systems of Drainage Assessments		38 45
Refunded Taxes		11,070 20
Residue from Tax Sales, etc.	8,817 07	
Tax Titles	158 02	
	$59,179 64	$17,020 04

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Regular Department Appropriations	$43,784 37	$29,330 35		$27,261,479 49
Loan, Revenue and Special Appropriations	6,070,546 97	1,059,258 07	$1,632,500 00	2,243,359 29
Trust Funds, etc.	138,894 24	42,303 81		
Refunds, etc.	59,179 64	17,020 04		
	$6,312,405 22	$1,147,912 27	$1,632,500 00	$29,504,838 78
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$56,020 90	$485 05	$3,447 94	$52,572 96
.....	.....	49 74	49 74	49 74	
.....	.....	40 89	40 89	40 89	
.....	.....	4 41	4 41	4 41	
.....	.....	38 45	.....	38 45	
.....	.....	11,070 20	632 36	11,070 20	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$76,199 68	$1,212 45	$14,651 63	$61,548 05

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$27,334,594 21	$2,363,569 01	$7,440,204 32	$19,894,389 89	
$40,000 00	$40,000 00	11,005,664 33	1,809,215 24	2,882,017 75	8,206,710 31	$691,000 00
.....	.....	181,198 05	7,220 69	28,228 09	152,969 96	
.....	.....	76,199 68	1,212 45	14,651 63	61,548 05	
$40,000 00	$40,000 00	$38,597,656 27	$4,181,217 39	$10,365,101 79	$28,315,618 21	$691,000 00
.....					83,063 73	
					$28,232,554 48	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$646 47	$1,523 05
Service other than personal	11,304 00	.....	.....	11,304 00	15 75	98 08	11,205 92
Supplies	20 00	.....	.....	20 00	4 50	4 50	15 50
	$13,493 52	.....	.....	$13,493 52	$173 65	$749 05	$12,744 47

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$123,927 20	.....	.....	$123,927 20	$8,339 30	$27,544 71	$96,382 49
Service other than personal	75,220 00	.....	.....	75,220 00	5,603 15	19,293 00	55,927 00
Equipment	360 00	.....	.....	360 00	4 03	13 08	346 92
Supplies	2,175 00	.....	.....	2,175 00	103 34	386 08	1,788 92
Materials	31,850 00	.....	.....	31,850 00	2,035 05	8,066 72	23,783 28
Special Items	9,000 00	.....	.....	9,000 00	1,406 04	1,406 04	7,593 96
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,443 33	6,163 49	11,836 51
	$260,532 20	.....	.....	$260,532 20	$18,934 24	$62,873 12	$197,659 08

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	May Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	.....	$624,033 62	$45,289 22	$155,998 62	$468,035 00
Service other than personal	69,602 50	.....	.....	69,602 50	5,854 01	21,512 46	48,090 04
Equipment	37,975 00	.....	.....	37,975 00	1,172 80	5,520 35	32,454 65
Supplies	32,075 00	.....	.....	32,075 00	3,046 00	12,559 98	19,515 02
Materials	222,900 00	.....	.....	222,900 00	6,866 46	35,693 14	187,206 86
Special items	114,100 00	.....	.....	114,100 00	5,594 95	17,333 55	96,766 45
	$1,100,686 12	.....	.....	$1,100,686 12	$67,823 44	$248,618 10	$852,068 02
Interest	71,268 00	.....	.....	71,268 00	23,382 00	30,742 00	40.526 00
	$1,171,954 12	.....	.....	$1,171,954 12	$91,205 44	$279,360 10	$892,594 02
Refunded Rates	.....	.....	.....	.....	27 15	187 85	
					$91,232 59	$279,547 95	

TRANSFERS OF APPROPRIATIONS, 1918–19.

Exclusive of Those Within Departments.

Authority.		From the Appropriation for	To the Appropriation for	Amount.	Total.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
April 10, 1918	.....	Fens, Improvements.....	Marine Park Pier, Repairs.....	.....	$40,000 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,332,500 00	
Rapid transit debt		300,000 00	
			1,632,500 00
			$130,230,864 35
Deduct funded debt paid in 1918–19:			
City debt		$272,000 00	
Hyde Park debt		13,500 00	
Hyde Park water debt		16,000 00	
County debt		8,000 00	
			309,500 00
Gross funded debt April 30, 1918			* $129,921,364 35
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		266,747 06	
		$42,636,089 62	
Payments during 1918–19		330,773 48	
		$42,305,316 14	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$1,059,089 51		
Blue Hill and other avenues, assessments	47,843 48		
Highways, Making of, assessments	571,203 83		
	$1,678,136 82		
Premium on loans	1,018 50		
		1,679,155 32	
Total redemption means April 30, 1918			43,984,471 46
Net funded debt April 30, 1918			$85,936,892 89

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$88,867,581 00	$35,494,761 60	$53,372,819 40
County debt	* 3,676,333 35	2,080,187 30	1,596,146 05
Water debt	1,859,750 00	1,520,229 93	339,520 07
	$94,403,664 35	$39,095,178 83	$55,308,485 52
Rapid transit debt	35,517,700 00	4,889,292 63	30,628,407 37
	$129,921,364 35	$43,984,471 46	$85,936,892 89

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
April 30, 1918	$88,867,581 00	$3,676,333 35	$1,859,750 00	$35,517,700 00	$129,921,364 35
January 31, 1918	87,820,581 00	3,684,333 35	1,875,750 00	35,217,700 00	128,598,364 35
Increase	$1,047,000 00	* $8,000 00	*$16,000 00	$300,000 00	$1,323,000 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
April 30, 1918	$53,372,819 40	$1,596,146 05	$339,520 07	$30,628,407 37	$85,936,892 89
January 31, 1918	52,198,425 45	1,623,223 77	368,000 00	30,380,527 82	84,570,177 04
Increase	$1,174,393 95	*$27,077 72	*$28,479 93	$247,879 55	$1,366,715 85

* Decrease.

CITY AND COUNTY FUNDED DEBT.

April 30, 1918.

Total Funded Debt, City and County			*$129,921,364 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,441,000 00	
Water debt		1,859,750 00	
County debt		3,334,333 35	
Rapid Transit debt		35,517,700 00	
			77,152,783 35
Funded debt within the debt limit			$52,768,581 00
Offsets to funded debt:			
Sinking Funds		$42,305,316 14	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,348,596 52		
Water Sinking Fund,	1,520,229 93		
County Sinking Fund,	2,080,187 30		
Rapid Transit Sinking Funds	4,889,292 63		
		27,838,306 38	
Sinking Funds for debt within the debt limit		$14,467,009 76	
Premium on loans within the debt limit		1,018 50	
Offsets to funded debt within the debt limit			14,468,028 26
Net indebtedness within the debt limit			$38,300,552 74

DEBT INCURRING POWER.

April 30, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918.	$2,217,028,94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power April 30, 1918	$1,617,028 94

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1905.

LOANS AUTHORIZED, BUT NOT ISSUED.

April 30, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	350,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $640,000 00 Outside debt limit.. 51,000 00	$640,000 00	$51,000 00
	$691,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,450,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION COUNCIL BOSTON, MASS. 21

[Document 82 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, June 1, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office June 1, 1918, including the June draft, being five months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn June 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power May 31, 1918.

The June draft comprises special payments and weekly pay rolls during the month of May and pay rolls and bills payable June 1, 1918.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

BOSTON PUBLIC LIBRARY

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department				**$493 00**
Personal service				400 00
Service other than personal				53 00
Supplies				40 00
Assessing Department				**178,353 08**
Personal service				170,018 08
Service other than personal				1,385 00
Equipment				450 00
Supplies				6,500 00
Auditing Department				**52,498 09**
Personal service				46,663 09
Service other than personal				3,735 00
Equipment				200 00
Supplies				1,900 00
Budget Department				**6,455 30**
Personal service				6,255 30
Service other than personal				20 00
Supplies				180 00
Building Department:				
Department expenses				**155,848 49**
Personal service				147,805 99
Service other than personal				3,906 00
Equipment				936 50
Supplies				3,200 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,473 33**
Personal service				3,358 33
Service other than personal				40 00
Supplies				75 00
Cemetery Department				**100,022 88**
Personal service				83,912 38
Service other than personal				4,318 50
Equipment				1,095 00
Carried forward				**$499,969 17**

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$493 00**	.....	**$138 12**	**$354 88**	
.....	.....	400 00	.....	100 00	300 00	
.....	.....	53 00	.....	4 65	48 35	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**$22,616 18**	**72,418 31**	**105,934 77**	
.....	.....	170,018 08	19,916 89	69,022 16	100,995 92	
.....	.....	1,385 00	399 44	616 12	768 88	
.....	.....	450 00	2 80	38 30	411 70	
.....	.....	6,500 00	2,297 05	2,741 73	3,758 27	
.....	.....	**52,498 09**	**3,812 17**	**16,615 65**	**35,882 44**	
.....	.....	46,663 09	3,512 89	16,161 76	30,501 33	
.....	.....	3,735 00	226 00	346 30	3,388 70	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	73 28	107 59	1,792 41	
.....	.....	**6,455 30**	**531 70**	**2,332 03**	**4,123 27**	
.....	.....	6,255 30	531 70	2,332 03	3,923 27	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	.....	180 00	
.....	.....	**155,848 49**	**12,328 60**	**56,070 13**	**99,778 36**	
.....	.....	147,805 99	11,494 89	53,360 03	94,445 96	
.....	.....	3,906 00	585 58	1,528 70	2,377 30	
.....	.....	936 50	.....	149 91	786 59	
.....	.....	3,200 00	248 13	1,031 49	2,168 51	
.....	.....	**2,825 00**	**276 13**	**1,206 83**	**1,618 17**	
.....	.....	2,700 00	250 00	1,160 00	1,540 00	
.....	.....	25 00	10 70	11 70	13 30	
.....	.....	100 00	15 43	35 13	64 87	
.....	.....	**3,473 33**	**78 01**	**1,140 27**	**2,333 06**	
.....	.....	3,358 33	66 66	1,103 30	2,255 03	
.....	.....	40 00	1 50	14 98	25 02	
.....	.....	75 00	9 85	21 99	53 01	
.....	.....	**100,022 88**	**7,424 34**	**30,173 19**	**69,849 69**	
.....	.....	83,912 38	6,065 89	25,385 09	58,527 29	
.....	.....	4,318 50	439 64	1,364 62	2,953 88	
.....	.....	1,095 00	100 85	533 04	561 96	
.....	.....	**$499,969 17**	**$47,067 13**	**$180,094 53**	**$319,874 64**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward				$499,969 1
Cemetery Department:				
Supplies				6,015 0
Materials				1,325 0
Special items				3,357 0
City Clerk Department				44,348 3
Personal service				41,135 3
Service other than personal				1,013 0
Equipment				100 0
Supplies				1,200 0
Special items				900 0
City Council				30,874 2
Personal service				22,694 2
Service other than personal				3,485 0
Equipment				120 0
Supplies				450 0
Incidental expenditures				4,125 0
City Council Proceedings				8,200 0
Service other than personal				8,200 0
City Debt Requirements:				
Sinking Funds				964,088 0
Interest				3,474,694 3
City Documents				32,000 0
Service other than personal				32,000 0
City Planning Board				4,907 3
Personal service				4,315 5
Service other than personal				291 8
Equipment				200 0
Supplies				100 0
Collecting Department:				
Department expenses				116,485 5
Personal service				100,876 9
Service other than personal				9,292 0
Equipment				400 0
Supplies				3,400 0
Special items				2,516 6
Carried forward				$5,175,566 9

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$499,969 17**	**$47,067 13**	**$180,094 53**	**$319,874 64**	
.....	.....	6,015 00	456 34	1,669 32	4,345 68	
.....	.....	1,325 00	210 86	312 37	1,012 63	
.....	.....	3,357 00	150 76	908 75	2,448 25	
.....	.....	**44,348 36**	**3,344 69**	**15,787 98**	**28,560 38**	
.....	.....	41,135 36	3,237 69	15,033 52	26,101 84	
.....	.....	1,013 00	14 05	151 55	861 45	
.....	.....	100 00	.....	4 25	95 75	
.....	.....	1,200 00	17 95	223 66	976 34	
.....	.....	900 00	75 00	375 00	525 00	
.....	.....	**30,874 20**	**3,173 78**	**10,768 84**	**20,105 36**	
.....	.....	22,694 20	1,870 40	8,110 95	14,583 25	
.....	.....	3,485 00	179 63	812 81	2,672 19	
.....	.....	120 00	.....	.....	120 00	
.....	.....	450 00	94 20	191 87	258 13	
.....	.....	4,125 00	1,029 55	1,653 21	2,471 79	
.....	.....	**8,200 00**	**333 33**	**2,085 79**	**6,114 21**	
.....	.....	8,200 00	333 33	2,085 79	6,114 21	
.....	.....	**964,088 00**	.....	.....	**964,088 00**	
.....	.....	**3,474,694 35**	**121,140 00**	**393,547 65**	**3,081,146 70**	
.....	.....	**32,000 00**	**7,051 18**	**7,051 18**	**24,948 82**	
.....	.....	32,000 00	7,051 18	7,051 18	24,948 82	
.....	.....	**4,907 32**	**262 13**	**1,246 72**	**3,660 60**	
.....	.....	4,315 52	255 04	1,098 92	3,216 60	
.....	.....	291 80	1 39	86 71	205 09	
.....	.....	200 00	5 70	49 82	150 18	
.....	.....	100 00	.....	11 27	88 73	
.....	.....	**116,485 58**	**10,348 05**	**39,041 52**	**77,444 06**	
.....	.....	100,876 91	7,618 74	34,495 86	66,381 05	
.....	.....	9,292 00	1,298 00	1,813 20	7,478 80	
.....	.....	400 00	400 00	400 00		
.....	.....	3,400 00	797 98	1,449 13	1,950 87	
.....	.....	2,516 67	233 33	883 33	1,633 34	
.....	.....	**$5,175,566 98**	**$192,720 29**	**$649,624 21**	**$4,525,942 77**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19.
Brought forward				$5,175,566
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				303,254
Personal service				140,706
Service other than personal				34,629
Equipment				8,110
Supplies				114,559
Materials				3,250
Incidental expenditures				2,000
Election Department				142,308
Personal service				103,677
Service other than personal				30,926
Equipment				365
Supplies				6,705
Materials				635
Finance Commission				30,000
Personal service				21,432
Service other than personal				8,315
Equipment				135
Supplies				118
Fire Department				2,414,871
Personal service				1,743,464
Service other than personal				109,370
Equipment				196,650
Supplies				148,267
Materials				41,600
Special items				175,520
Health Department				353,007
Personal service				254,885
Service other than personal				79,022
Equipment				2,850
Supplies				13,500
Materials				250
Special items				2,500
Carried forward		$28,787 85		$8,419,009

* Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued,
.....	.....	**$5,175,566 98**	**$192,720 29**	**$649,624 21**	**$4,525,942 77**	
.....	.....	**28,787 85**	**1,774 39**	**8,156 00**	**20,631 85**	
.....	.....	26,751 85	1,726 89	7,978 83	18,773 02	
.....	.....	1,236 00	44 00	62 00	1,174 00	
.....	.....	800 00	3 50	115 17	684 83	
.....	.....	**303,254 73**	**16,609 37**	**115,036 18**	**188,218 55**	
.....	.....	140,706 73	9,392 58	48,180 13	92,526 60	
.....	.....	34,629 00	1,676 69	12,159 82	22,469 18	
.....	.....	8,110 00	359 86	2,322 05	5,787 95	
.....	.....	114,559 00	4,707 76	50,614 53	63,944 47	
.....	.....	3,250 00	173 88	840 91	2,409 09	
.....	.....	2,000 00	298 60	918 74	1,081 26	
.....	.....	**142,308 52**	**5,748 35**	**23,335 95**	**118,972 57**	
.....	.....	103,677 52	4,847 32	21,693 49	81,984 03	
.....	.....	30,926 00	335 19	557 31	30,368 69	
.....	.....	365 00	9 30	24 49	340 51	
.....	.....	6,705 00	519 59	736 20	5,968 80	
.....	.....	635 00	36 95	324 46	310 54	
.....	.....	**30,000 00**	**2,097 41**	**10,407 31**	**19,592 69**	
.....	.....	21,432 00	1,704 17	8,659 14	12,772 86	
.....	.....	8,315 00	391 62	1,711 83	6,603 17	
.....	.....	135 00	.....	26 58	108 42	
.....	.....	118 00	1 62	9 76	108 24	
.....	.....	**2,414,871 56**	**173,067 09**	**735,393 45**	**1,679,478 11**	
.....	.....	1,743,464 56	128,861 63	538,581 16	1,204,883 40	
.....	.....	109,370 00	6,281 35	23,233 83	86,136 17	
.....	.....	196,650 00	5,963 52	22,252 96	174,397 04	
.....	.....	148,267 00	11,119 72	72,015 32	76,251 68	
.....	.....	41,600 00	5,291 24	18,219 84	23,380 16	
.....	.....	175,520 00	15,549 63	61,090 34	114,429 66	
.....	.....	**353,007 59**	**22,452 50**	**111,965 94**	**241,041 65**	
.....	.....	254,885 59	18,225 33	81,043 78	173,841 81	
.....	.....	79,022 00	2,778 57	23,585 51	55,436 49	
.....	.....	2,850 00	267 59	984 04	1,865 96	
.....	.....	13,500 00	971 18	5,222 94	8,277 06	
.....	.....	250 00	1 83	88 67	161 33	
.....	.....	2,500 00	208 00	1,041 00	1,459 00	
.....	.....	**$8,447,797 23**	**$414,469 40**	**$1,653,919 04**	**$6,793,878 19**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward		$28,787 85		$8,419,009
Hospital Department		382 50		957,895
Personal service				414,340
Service other than personal				35,709
Equipment				61,496
Supplies		382 50		426,646
Materials				19,104
Special items				600
Infirmary Department:				
Boston Almshouse and Hospital				297,428
Personal service				78,997
Service other than personal				13,552
Equipment				18,985
Supplies				175,594
Materials				10,300
Office expenses				4,913
Personal service				4,543
Service other than personal				155
Equipment				15
Supplies				200
Steamer "George A. Hibbard"				20,484
Personal service				9,102
Service other than personal				3,647
Equipment				277
Supplies				7,306
Materials				151
Children's Institutions Department:				
Placing Out and Office Division				150,196
Personal service				14,568
Service other than personal				117,105
Equipment				15,260
Supplies				1,263
Materials				1,000
Special items				1,000
Carried forward		$29,170 35		$9,849,927

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$8,447,797 23	$414,469 40	$1,653,919 04	$6,793,878 19	
.....	.....	958,278 10	93,519 47	374,567 39	583,710 71	
.....	.....	414,340 60	27,387 38	119,777 23	294,563 37	
.....	.....	35,709 00	3,593 62	15,363 46	20,345 54	
.....	.....	61,496 00	14,730 49	34,779 82	26,716 18	
.....	.....	427,028 50	45,038 85	195,296 34	231,732 16	
.....	.....	19,104 00	2,717 78	9,117 95	9,986 05	
.....	.....	600 00	51 35	232 59	367 41	
.....	.....	297,428 54	18,845 86	121,317 29	176,111 25	
.....	.....	78,997 54	5,018 56	21,292 69	57,704 85	
.....	.....	13,552 00	991 32	5,270 84	8,281 16	
.....	.....	18,985 00	1,695 28	8,449 43	10,535 57	
.....	.....	175,594 00	10,667 44	82,535 31	93,058 69	
.....	.....	10,300 00	473 26	3,769 02	6,530 98	
.....	.....	4,913 33	379 61	1,699 62	3,213 71	
.....	.....	4,543 33	316 66	1,606 23	2,937 10	
.....	.....	155 00	.....	2 90	152 10	
.....	.....	15 00	.....	1 18	13 82	
.....	.....	200 00	62 95	89 31	110 69	
.....	.....	20,484 19	2,158 47	5,534 48	14,949 71	
.....	.....	9,102 34	622 50	2,508 88	6,593 46	
.....	.....	3,647 85	1,504 23	2,781 24	866 61	
.....	.....	277 00	.....	100 91	176 09	
.....	.....	7,306 00	12 69	98 91	7,207 09	
.....	.....	151 00	19 05	44 54	106 46	
.....	.....	150,196 38	11,425 56	53,795 82	96,400 56	
.....	.....	14,568 38	1,032 15	4,146 70	10,421 68	
.....	.....	117,105 00	9,259 69	43,315 20	73,789 80	
.....	.....	15,260 00	797 10	5,438 94	9,821 06	
.....	.....	1,263 00	119 62	338 53	924 47	
.....	.....	1,000 00	133 66	223 11	776 89	
.....	.....	1,000 00	83 34	333 34	666 66	
.....	.....	$9,879,097 77	$540,798 37	$2,210,833 64	$7,668,264 13	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward		$29,170 35		$9,849,927 42
Children's Institutions Department:				
Suffolk School for Boys				56,137 33
Personal service				22,263 33
Service other than personal				664 00
Equipment				1,460 00
Supplies				21,470 00
Materials				2,200 00
Special items				8,080 00
Institutions Registration Department				20,956 04
Personal service				16,004 04
Service other than personal				4,382 00
Equipment				220 00
Supplies				350 00
Steamer "Monitor"				46,619 68
Personal service				19,421 68
Service other than personal				14,373 00
Equipment				290 00
Supplies				12,395 00
Materials				140 00
Law Department				57,280 09
Personal service				54,415 09
Service other than personal				1,080 00
Equipment				300 00
Supplies				385 00
Special items				1,100 00
Library Department				491,940 00
Personal service				342,000 00
Service other than personal				49,840 00
Equipment				52,765 00
Supplies				37,235 00
Materials				10,100 00
Licensing Board				37,732 66
Personal service				26,575 16
Service other than personal				9,245 00
Equipment				257 50
Supplies				1,655 00
Carried forward		$29,170 35		$10,560,593 22

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$9,879,097 77**	**$540,798 37**	**$2,210,833 64**	**$7,668,264 13**	
.....	.....	**56,137 33**	**3,316 37**	**19,365 70**	**36,771 63**	
.....	.....	22,263 33	1,514 86	7,874 08	14,389 25	
.....	.....	664 00	63 62	348 98	315 02	
.....	.....	1,460 00	285 60	468 20	991 80	
.....	.....	21,470 00	1,167 74	5,851 27	15,618 73	
.....	.....	2,200 00	28 05	776 90	1,423 10	
.....	.....	8,080 00	256 50	4,046 27	4,033 73	
.....	.....	**20,956 04**	**1,569 24**	**6,928 85**	**14,027 19**	
.....	.....	16,004 04	1,215 72	5,170 65	10,833 39	
.....	.....	4,382 00	290 86	1,501 59	2,880 41	
.....	.....	220 00	.....	117 74	102 26	
.....	.....	350 00	62 66	138 87	211 13	
$3,850 00	.....	**50,469 68**	**1,809 21**	**13,894 47**	**36,575 21**	
.....	.....	19,421 68	1,418 79	6,073 02	13,348 66	
3,850 00	.....	18,223 00	370 36	2,720 34	15,502 66	
.....	.....	290 00	2 50	138 79	151 21	
.....	.....	12,395 00	17 56	4,857 21	7,537 79	
.....	.....	140 00	.....	105 11	34 89	
.....	.....	**57,280 09**	**4,574 73**	**22,657 56**	**34,622 53**	
.....	.....	54,415 09	4,345 55	21,547 00	32,868 09	
.....	.....	1,080 00	89 25	381 49	698 51	
.....	.....	300 00	6 30	86 20	213 80	
.....	.....	385 00	41 63	184 87	200 13	
.....	.....	1,100 00	92 00	458 00	642 00	
.....	.....	**491,940 00**	**32,395 84**	**163,482 95**	**328,457 05**	
.....	.....	342,000 00	24,864 63	108,653 26	233,346 74	
.....	.....	49,840 00	3,470 76	18,363 35	31,476 65	
.....	.....	52,765 00	2,518 10	15,643 94	37,121 06	
.....	.....	37,235 00	746 98	15,624 60	21,610 40	
.....	.....	10,100 00	795 37	5,197 80	4,902 20	
.....	.....	**37,732 66**	**3,188 07**	**15,226 29**	**22,506 37**	
.....	.....	26,575 16	2,133 98	10,169 43	16,405 73	
.....	.....	9,245 00	586 66	3,963 88	5,341 12	
.....	.....	257 50	2 80	11 30	246 20	
.....	.....	1,655 00	464 63	1,141 68	513 32	
$3,850 00	.....	**$10,593,613 57**	**$587,651 83**	**$2,452,389 46**	**$8,141,224 11**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$29,170 35		$10,560,593 22
Market Department				12,931 40
Personal service				11,660 40
Service other than personal				644 00
Equipment				22 00
Supplies				220 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				45,397 14
Personal service				26,570 14
Service other than personal				5,877 00
Equipment				900 00
Supplies				2,050 00
Incidental expenditures				10,000 00
Public Celebrations				50,000 00
Overseeing of the Poor Department:				
Central Office				705,533 92
Personal service				53,425 87
Service other than personal				5,951 00
Equipment				140 05
Supplies				4,267 00
Special items				641,750 00
Temporary Home				5,379 25
Personal service				2,415 00
Service other than personal				588 25
Equipment				17 00
Supplies				2,359 00
Wayfarers' Lodge				11,328 39
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park and Recreation Department	$43,784 37	100 00		828,245 28
Personal service		100 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$29,270 35		$12,219,408 60

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$3,850 00	.....	$10,593,613 57	$587,651 83	$2,452,389 46	$8,141,224 11	
.....	.....	12,931 40	1,046 30	4,828 90	8,102 50	
.....	.....	11,660 40	934 12	4,332 50	7,327 90	
.....	.....	644 00	69 67	267 15	376 85	
.....	.....	22 00	2 75	5 90	16 10	
.....	.....	220 00	9 76	73 35	146 65	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	45,397 14	2,556 24	8,507 90	36,889 24	
.....	.....	26,570 14	1,877 72	6,627 98	19,942 16	
.....	.....	5,877 00	301 00	866 68	5,010 32	
.....	.....	900 00	29 95	75 95	824 05	
.....	.....	2,050 00	265 92	668 49	1,381 51	
.....	.....	10,000 00	81 65	268 80	9,731 20	
.....	.....	50,000 00	3,484 61	3,484 61	46,515 39	
.....	.....	705,533 92	63,884 04	273,413 58	432,120 34	
.....	.....	53,425 87	3,891 42	17,348 61	36,077 26	
.....	.....	5,951 00	593 93	2,157 40	3,793 60	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	169 46	2,078 20	2,188 80	
.....	.....	641,750 00	59,229 23	251,738 37	390,011 63	
.....	.....	5,379 25	397 10	2,058 94	3,320 31	
.....	.....	2,415 00	136 00	936 00	1,479 00	
.....	.....	588 25	57 57	206 59	381 66	
.....	.....	17 00	15	15	16 85	
.....	.....	2,359 00	203 38	916 20	1,442 80	
.....	.....	11,328 39	855 65	4,796 16	6,532 23	
.....	.....	4,013 39	328 00	1,387 39	2,626 00	
.....	.....	1,313 00	111 71	580 28	732 72	
.....	.....	175 00	3 00	23 43	151 57	
.....	.....	5,827 00	412 94	2,805 06	3,021 94	
1,000 00	.....	873,129 65	62,639 74	298,658 37	574,471 28	
.....	.....	599,733 38	47,137 15	206,420 80	393,312 58	
.....	.....	79,571 90	4,559 65	23,203 65	56,368 25	
1,000 00	.....	19,440 00	2,497 35	5,863 72	13,576 28	
.....	.....	70,300 00	5,356 24	32,057 69	38,242 31	
$4,850 00	.....	$12,297,313 32	$722,515 51	$3,048,137 92	$9,249,175 40	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$29,270 35	.....	$12,219,408
Park and Recreation Department:				
Materials	.....	.....	.....	41,900
Special items	43,784 37	.....	.....	18,400
Police Department	.....	.....	.....	2,909,413
Personal service	.....	.....	.....	2,520,049
Service other than personal	.....	.....	.....	92,823
Equipment	.....	.....	.....	42,367
Supplies	.....	.....	.....	70,034
Special items	.....	.....	.....	184,140
Public Buildings Department	.....	60 00	.....	292,460
Personal service	.....	.....	.....	166,426
Service other than personal	.....	60 00	.....	53,697
Equipment	.....	.....	.....	6,607
Supplies	.....	.....	.....	49,590
Materials	.....	.....	.....	1,750
Special items	.....	.....	.....	14,390
Public Works Department:				
Central Office	.....	.....	.....	79,125
Personal service	.....	.....	.....	72,232
Service other than personal	.....	.....	.....	1,788
Equipment	.....	.....	.....	2,450
Supplies	.....	.....	.....	2,655
Bridge Service	.....	.....	.....	358,841
Personal service	.....	.....	.....	258,546
Service other than personal	.....	.....	.....	55,870
Equipment	.....	.....	.....	3,345
Supplies	.....	.....	.....	7,880
Materials	.....	.....	.....	27,500
Special items	.....	.....	.....	5,700
Ferry Service	.....	.....	.....	388,619
Personal service	.....	.....	.....	225,879
Service other than personal	.....	.....	.....	50,440
Equipment	.....	.....	.....	3,640
Supplies	.....	.....	.....	90,481
Materials	.....	.....	.....	9,675
Special items	.....	.....	.....	9,104
Carried forward	$43,784 37	$29,330 35	.....	$16,247,868

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	.....	**$12,297,313 32**	**$722,515 51**	**$3,048,137 92**	**$9,249,175 40**	
.....	.....	41,900 00	1,652 06	10,421 28	31,478 72	
.....	.....	62,184 37	1,437 29	20,691 23	41,493 14	
.....	.....	**2,909,413 00**	**226,895 56**	**979,379 13**	**1,930,033 87**	
.....	.....	2,520,049 00	190,463 01	804,121 96	1,715,927 04	
.....	.....	92,823 00	7,144 80	34,887 53	57,935 47	
.....	.....	42,367 00	4,342 03	14,434 79	27,932 21	
.....	.....	70,034 00	10,802 58	48,852 27	21,181 73	
.....	.....	184,140 00	14,143 14	77,082 58	107,057 42	
.....	.....	**292,520 92**	**20,122 06**	**92,945 14**	**199,575 78**	
.....	.....	166,426 25	11,533 68	50,018 70	116,407 55	
.....	.....	53,757 00	3,230 28	17,921 95	35,835 05	
.....	.....	6,607 67	538 44	1,055 32	5,552 35	
.....	.....	49,590 00	4,235 50	19,739 18	29,850 82	
.....	.....	1,750 00	105 54	623 79	1,126 21	
.....	.....	14,390 00	478 62	3,586 20	10,803 80	
.....	.....	**79,125 05**	**5,510 74**	**25,133 21**	**53,991 84**	
.....	.....	72,232 05	5,195 04	23,739 91	48,492 14	
.....	.....	1,788 00	52 75	333 58	1,454 42	
.....	.....	2,450 00	.....	148 20	2,301 80	
.....	.....	2,655 00	262 95	911 52	1,743 48	
.....	.....	**358,841 62**	**28,864 00**	**115,830 77**	**243,010 85**	
.....	.....	258,546 62	18,596 07	80,409 73	178,136 89	
.....	.....	55,870 00	7,232 01	21,236 33	34,633 67	
.....	.....	3,345 00	145 05	744 36	2,600 64	
.....	.....	7,880 00	712 54	3,868 23	4,011 77	
.....	.....	27,500 00	1,697 44	7,161 84	20,338 16	
.....	.....	5,700 00	480 89	2,410 28	3,289 72	
.....	.....	**388,619 50**	**28,428 57**	**133,931 28**	**254,688 22**	
.....	.....	225,879 50	14,667 42	65,225 64	160,653 86	
.....	.....	50,440 00	5,724 13	31,013 52	19,426 48	
.....	.....	3,040 00	123 45	1,471 31	1,568 69	
.....	.....	90,481 00	6,565 40	29,491 41	60,989 59	
.....	.....	9,675 00	653 78	3,207 67	6,467 33	
.....	.....	9,104 00	694 39	3,521 73	5,582 27	
$4,850 00	.....	**$16,325,833 41**	**$1,032,336 44**	**$4,395,357 45**	**$11,930,475 96**	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$16,247,868
Lighting Service	.....	.....	.....	576,652
Personal service	.....	.....	.....	5,947
Service other than personal	.....	.....	.....	569,990
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	200
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,115,283
Personal service	.....	.....	.....	742,287
Service other than personal	.....	.....	.....	72,820
Equipment	.....	.....	.....	14,947
Supplies	.....	.....	.....	44,300
Materials	.....	.....	.....	195,928
Special items	.....	.....	.....	45,000
Sanitary Service	.....	.....	.....	1,127,386
Personal service	.....	.....	.....	514,019
Service other than personal	.....	.....	.....	505,349
Equipment	.....	.....	.....	7,398
Supplies	.....	.....	.....	54,590
Materials	.....	.....	.....	18,030
Special items	.....	.....	.....	28,000
Street Cleaning and Oiling Service	.....	.....	.....	766,286
Personal service	.....	.....	.....	504,090
Service other than personal	.....	.....	.....	102,226
Equipment	.....	.....	.....	17,150
Supplies	.....	.....	.....	51,870
Materials	.....	.....	.....	67,950
Special items	.....	.....	.....	23,000
Sewer Service	.....	.....	.....	428,123
Personal service	.....	.....	.....	238,521
Service other than personal	.....	.....	.....	67,608
Equipment	.....	.....	.....	10,275
Supplies	.....	.....	.....	85,570
Materials	.....	.....	.....	7,989
Special items	.....	.....	.....	18,160
Water Service *				
Carried forward	$43,784 37	$29,330 35	.....	$20,261,600

* See pages 38 and 47.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$4,850 00	.....	$16,325,833 41	$1,032,336 44	$4,395,357 45	$11,930,475 96	
.....	.....	**576,652 62**	**35,756 22**	**281,307 31**	**295,345 31**	
.....	.....	5,947 62	359 72	1,528 81	4,418 81	
.....	.....	569,990 00	35,307 75	279,534 37	290,455 63	
.....	.....	155 00	.....	14 00	141 00	
.....	.....	200 00	58 75	80 13	119 87	
.....	.....	360 00	30 00	150 00	210 00	
.....	.....	**1,115,283 17**	**86,105 04**	**342,497 74**	**772,785 43**	
.....	.....	742,287 46	55,091 80	242,314 27	499,973 19	
.....	$100 00	72,720 10	5,336 27	24,833 31	47,886 79	
.....	.....	14,947 44	741 12	4,281 46	10,665 98	
.....	.....	44,300 00	3,440 21	20,510 92	23,789 08	
100 00	.....	196,028 17	17,772 24	32,552 91	163,475 26	
.....	.....	45,000 00	3,723 40	18,004 87	26,995 13	
.....	.....	**1,127,386 08**	**88,847 75**	**418,570 75**	**708,815 33**	
.....	.....	514,019 08	36,010 56	158,701 07	355,318 01	
.....	.....	505,349 00	46,927 11	216,700 24	288,648 76	
.....	.....	7,398 00	67 83	2,667 60	4,730 40	
.....	.....	54,590 00	2,619 12	19,296 82	35,293 18	
.....	.....	18,030 00	1,148 39	10,053 60	7,976 40	
.....	.....	28,000 00	2,074 74	11,151 42	16,848 58	
.....	.....	**766,286 96**	**57,076 38**	**221,465 52**	**544,821 44**	
.....	.....	504,090 96	38,666 17	157,198 38	346,892 58	
.....	.....	102,226 00	7,367 16	21,939 10	80,286 90	
.....	.....	17,150 00	992 66	3,433 08	13,716 92	
.....	.....	51,870 00	7,928 47	28,498 84	23,371 16	
.....	.....	67,950 00	867 93	3,112 89	64,837 11	
.....	.....	23,000 00	1,253 99	7,283 23	15,716 77	
.....	.....	**428,123 38**	**28,214 66**	**151,123 53**	**276,999 85**	
.....	.....	238,521 38	17,458 08	77,778 82	160,742 56	
.....	.....	67,608 00	6,929 45	25,068 89	42,539 11	
.....	.....	10,275 00	482 18	4,532 43	5,742 57	
.....	.....	85,570 00	1,026 82	33,608 80	51,961 20	
.....	.....	7,989 00	861 58	3,114 05	4,874 95	
.....	.....	18,160 00	1,456 55	7,020 54	11,139 46	
$4,850 00	.....	$20,339,565 62	$1,328,336 49	$5,810,322 30	$14,529,243 32	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$20,261,600 90
Registry Department	.....	.....	.....	37,670 98
Personal service	.....	.....	.....	27,980 98
Service other than personal	.....	.....	.....	7,090 00
Supplies	.....	.....	.....	2,000 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	579,663 16
Schools:				
School Committee	.....	.....	.....	6,084,885 13
Extended use of public schools	.....	.....	.....	33,479 98
Pensions to teachers	.....	.....	.....	107,911 83
Physical education	.....	.....	.....	61,663 90
Schoolhouse Department	.....	.....	.....	575,059 16
Sinking Funds Department	.....	.....	.....	2,200 00
Personal service	.....	.....	.....	1,700 00
Supplies	.....	.....	.....	500 00
Soldiers' Relief Department	.....	.....	.....	445,855 46
Personal service	.....	.....	.....	19,862 96
Service other than personal	.....	.....	.....	442 50
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	425,000 00
Statistics Department	.....	.....	.....	7,494 04
Personal service	.....	.....	.....	6,894 04
Service other than personal	.....	.....	.....	535 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	50 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969 22
Personal service	.....	.....	.....	132,296 22
Service other than personal	.....	.....	.....	6,448 00
Equipment	.....	.....	.....	525 00
Supplies	.....	.....	.....	1,700 00
Carried forward	$43,784 37	$29,330 35	.....	$28,338,453 76

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	.....	$20,339,565 62	$1,328,336 49	$5,810,322 30	$14,529,243 32	
.....	.....	37,670 98	2,785 35	12,876 28	24,794 70	
.....	.....	27,980 98	2,040 01	8,932 79	19,048 19	
.....	.....	7,090 00	548 60	2,826 48	4,263 52	
.....	.....	2,000 00	146 74	867 01	1,132 99	
.....	.....	600 00	50 00	250 00	350 00	
.....	$3,850 00	575,813 16	19,589 18	48,852 57	526,960 59	
.....	.....	6,084,885 13	505,189 96	2,270,902 84	3,813,982 29	
.....	.....	33,479 98	2,761 09	7,215 76	26,264 22	
.....	.....	107,911 83	9,106 56	45,658 96	62,252 87	
.....	.....	61,663 90	7,664 90	25,531 08	36,132 82	
.....	.....	575,059 16	40,635 61	125,526 28	449,532 88	
.....	.....	2,200 00	584 73	1,165 75	1,034 25	
.....	.....	1,700 00	141 66	708 33	991 67	
.....	.....	500 00	443 07	457 42	42 58	
.....	.....	445,855 46	19,306 92	324,088 92	121,766 54	
.....	.....	19,862 96	1,653 12	8,037 76	11,825 20	
.....	.....	442 50	85 82	241 47	201 03	
.....	.....	550 00	75 98	368 44	181 56	
.....	.....	425,000 00	17,492 00	315,441 25	109,558 75	
.....	.....	7,494 04	534 85	2,500 14	4,993 90	
.....	.....	6,894 04	531 65	2,488 84	4,405 20	
.....	.....	535 00	.....	3 10	531 90	
.....	.....	15 00	.....	1 00	14 00	
.....	.....	50 00	3 20	7 20	42 80	
.....	.....	140,969 22	11,397 96	50,455 64	90,513 58	
.....	.....	132,296 22	10,763 68	47,210 41	85,085 81	
.....	.....	6,448 00	494 00	2,860 73	3,587 27	
.....	.....	525 00	29 60	42 56	482 44	
.....	.....	1,700 00	110 68	341 94	1,358 06	
$4,850 00	$3,850 00	$28,412,568 48	$1,947,893 60	$8,725,096 52	$19,687,471 96	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$28,338,453
Supply Department				18,895
Personal service				15,373
Service other than personal				2,038
Equipment				200 0
Supplies				1,283
Treasury Department				51,148
Personal service				41,712
Service other than personal				7,960 0
Equipment				376 0
Supplies				1,100 0
Weights and Measures Department				26,615
Personal service				21,827
Service other than personal				2,197
Equipment				1,410 0
Supplies				1,181 0
Wire Department				76,761 0
Personal service				70,337 4
Service other than personal				3,261
Equipment				617 0
Supplies				1,891 0
Materials				55 0
Special items				600 0
County of Suffolk:				
Suffolk County Courthouse, Custodian				79,304 9
Personal service				76,569 9
Service other than personal				2,615 0
Equipment				70 0
Supplies				50 0
Suffolk County Courthouse, County Buildings				64,140 0
Service other than personal				34,030 0
Equipment				2,700 0
Supplies				26,110 0
Materials				1,300 0
County Buildings				40,839 8
Personal service				31,476 8
Service other than personal				6,026 0
Equipment				900 0
Carried forward	$43,784 37	$29,330 35	.....	$28,696,159 4

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	$3,850 00	$28,412,568 48	$1,947,893 60	$8,725,096 52	$19,687,471 96	
.....	.....	18,895 30	1,630 03	6,191 06	12,704 24	
.....	.....	15,373 30	1,077 79	4,618 65	10,754 65	
.....	.....	2,038 25	32 28	731 29	1,306 96	
.....	.....	200 00	.....	43 69	156 31	
.....	.....	1,283 75	519 96	797 43	486 32	
.....	.....	51,148 21	4,511 65	19,987 36	31,160 85	
.....	.....	41,712 21	3,293 58	15,743 16	25,969 05	
.....	.....	7,960 00	1,199 10	3,565 87	4,394 13	
.....	.....	376 00	.....	210 00	166 00	
.....	.....	1,100 00	18 97	468 33	631 67	
.....	.....	26,615 82	2,399 48	9,612 00	17,003 82	
.....	.....	21,827 32	1,672 08	7,106 34	14,720 98	
.....	.....	2,197 50	146 75	968 69	1,228 81	
.....	.....	1,410 00	531 24	1,011 21	398 79	
.....	.....	1,181 00	49 41	525 76	655 24	
.....	.....	76,761 63	6,055 38	24,550 02	52,211 61	
.....	.....	70,337 40	5,006 50	21,424 79	48,912 61	
.....	.....	3,261 20	434 55	1,446 56	1,814 64	
.....	.....	617 03	50 98	338 52	278 51	
.....	.....	1,891 00	513 35	1,075 89	815 11	
.....	.....	55 00	.....	14 26	40 74	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	79,304 92	5,696 67	24,438 68	54,866 24	
.....	.....	76,569 92	5,527 06	23,355 42	53,214 50	
.....	.....	2,615 00	168 61	1,011 76	1,603 24	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	1 00	1 50	48 50	
.....	.....	64,140 00	8,163 35	26,001 30	38,138 70	
.....	.....	34,030 00	6,045 31	9,392 90	24,637 10	
.....	.....	2,700 00	49 43	617 06	2,082 94	
.....	.....	26,110 00	2,035 53	15,470 12	10,639 88	
.....	.....	1,300 00	33 08	521 22	778 78	
.....	.....	40,839 82	2,918 94	13,334 34	27,505 48	
.....	.....	31,476 82	2,176 08	9,578 34	21,898 48	
.....	.....	6,026 00	422 85	1,991 80	4,034 20	
.....	.....	900 00	66 62	119 62	780 38	
$4,850 00	$3,850 00	$28,770,274 18	$1,979,269 10	$8,849,211 28	$19,921,062 90	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35		$28,696,159 46
County Buildings:				
Supplies				2,177 00
Material				260 00
Jail				119,563 00
Personal service				54,738 00
Service other than personal				9,770 00
Equipment				3,925 00
Supplies				44,380 00
Materials				4,650 00
Special items				2,100 00
Supreme Judicial Court				42,894 73
Personal service				31,314 98
Service other than personal				9,414 50
Equipment				1,025 25
Supplies				600 00
Special items				540 00
Superior Court, Civil Session, General Expenses,				396,128 00
Personal service				140,720 00
Service other than personal				243,908 00
Equipment				4,300 00
Supplies				3,800 00
Special items				3,400 00
Superior Court, Civil Session, Clerk's office				87,899 98
Personal service				72,499 98
Service other than personal				8,550 00
Equipment				1,850 00
Supplies				5,000 00
Superior Court, Criminal Session				265,682 84
Personal service				94,497 34
Service other than personal				162,448 00
Equipment				2,225 00
Supplies				4,600 00
Special items				712 50
Incidental expenditures				600 00
Probate Court				37,926 62
Personal service				30,926 62
Carried forward	$43,784 37	$29,330 35		$29,585,654 63

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$4,850 00	$3,850 00	$28,770,274 18	$1,979,269 10	$8,849,211 28	$19,921,062 90	
.....	.....	2,177 00	246 79	1,489 81	687 19	
.....	.....	260 00	6 60	154 77	105 23	
.....	.....	**119,563 00**	**12,429 23**	**41,330 00**	**78,233 00**	
.....	.....	54,738 00	4,075 87	20,352 54	34,385 46	
.....	.....	9,770 00	207 66	1,378 89	8,391 11	
.....	.....	3,925 00	267 00	367 25	3,557 75	
.....	.....	44,380 00	7,698 37	17,562 87	26,817 13	
.....	.....	4,650 00	17 00	927 80	3,722 20	
.....	.....	2,100 00	163 33	740 65	1,359 35	
.....	.....	**42,894 73**	**4,263 28**	**17,299 64**	**25,595 09**	
.....	.....	31,314 98	2,535 65	12,682 25	18,632 73	
.....	.....	9,414 50	1,239 13	3,282 19	6,132 31	
.....	.....	1,025 25	425 25	925 25	100 00	
.....	.....	600 00	18 25	184 95	415 05	
.....	.....	540 00	45 00	225 00	315 00	
.....	.....	**396,128 00**	**36,918 24**	**138,788 84**	**257,339 16**	
.....	.....	140,720 00	11,543 18	54,034 68	86,685 32	
.....	.....	243,908 00	24,139 29	80,101 51	163,806 49	
.....	.....	4,300 00	542 40	1,555 85	2,744 15	
.....	.....	3,800 00	330 88	1,521 83	2,278 17	
.....	.....	3,400 00	362 49	1,574 97	1,825 03	
.....	.....	**87,899 98**	**6,986 58**	**33,940 19**	**53,959 79**	
.....	.....	72,499 98	5,990 01	29,657 05	42,842 93	
.....	.....	8,550 00	626 04	2,758 98	5,791 02	
.....	.....	1,850 00	2 80	8 80	1,841 20	
.....	.....	5,000 00	367 73	1,515 36	3,484 64	
.....	.....	**205,082 84**	**18,996 71**	**81,515 99**	**123,566 85**	
.....	.....	94,497 34	7,538 18	37,061 41	57,435 93	
.....	.....	102,448 00	10,951 98	41,166 27	61,281 73	
.....	.....	2,225 00	21 05	763 35	1,461 65	
.....	.....	4,600 00	353 57	2,312 10	2,287 90	
.....	.....	712 50	.....	.....	712 50	
.....	.....	600 00	131 93	212 86	387 14	
.....	.....	**37,926 62**	**3,320 39**	**15,265 94**	**22,660 68**	
.....	.....	30,926 62	2,386 98	11,933 90	18,992 72	
$4,850 00	$3,850 00	$29,659,769 35	$2,062,183 53	$9,177,351 88	$20,482,417 47	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$29,585,654 63
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	256,077 59
Personal service	.....	.....	.....	223,940 09
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	24,124 23
Personal service	.....	.....	.....	18,959 23
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	17,827 50
Personal service	.....	.....	.....	14,751 50
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	17,615 55
Personal service	.....	.....	.....	15,639 55
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	14,304 60
Personal service	.....	.....	.....	12,223 60
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$29,330 35	.....	$29,915,604 10

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	$3,850 00	$29,659,769 35	$2,062,183 53	$9,177,351 88	$20,482,417 47	
.....	.....	3,200 00	603 50	2,429 82	770 18	
.....	.....	300 00	100 00	100 00	200 00	
.....	.....	3,500 00	229 91	802 22	2,697 78	
.....	.....	**256,077 59**	**19,663 22**	**94,126 09**	**161,951 50**	
.....	.....	223,940 09	17,487 12	82,676 56	141,263 53	
.....	.....	14,575 00	851 64	3,921 25	10,653 75	
.....	.....	2,750 00	215 80	902 95	1,847 05	
.....	.....	7,145 00	569 61	3,205 28	3,939 72	
.....	.....	6,167 50	429 15	2,896 56	3,270 94	
.....	.....	1,500 00	109 90	523 49	976 51	
.....	.....	**24,124 23**	**1,718 54**	**8,474 74**	**15,649 49**	
.....	.....	18,959 23	1,334 95	6,695 81	12,263 42	
.....	.....	2,085 00	135 25	543 62	1,541 38	
.....	.....	255 00	3 75	84 51	170 49	
.....	.....	550 00	57 09	213 30	336 70	
.....	.....	2,250 00	187 50	937 50	1,312 50	
.....	.....	25 00	.....	.....	25 00	
.....	.....	**17,827 50**	**1,340 26**	**6,789 49**	**11,038 01**	
.....	.....	14,751 50	1,143 33	5,725 07	9,026 43	
.....	.....	2,221 00	129 28	746 34	1,474 66	
.....	.....	244 50	.....	94 50	150 00	
.....	.....	435 50	52 55	152 68	282 82	
.....	.....	175 00	15 10	70 90	104 10	
.....	.....	**17,615 55**	**1,291 14**	**6,435 67**	**11,179 88**	
.....	.....	15,639 55	1,182 73	5,702 00	9,937 55	
.....	.....	1,191 00	56 49	535 48	655 52	
.....	.....	235 00	.....	1 88	233 12	
.....	.....	450 00	43 22	155 00	295 00	
.....	.....	100 00	8 70	41 31	58 69	
.....	.....	**14,304 60**	**1,099 24**	**5,657 93**	**8,646 67**	
.....	.....	12,223 60	947 70	4,801 03	7,422 57	
.....	.....	691 00	68 84	300 38	390 62	
.....	.....	105 00	3 75	8 13	96 87	
.....	.....	400 00	3 70	176 04	223 96	
$4,850 00	$3,850 00	$29,989,718 82	$2,087,295 93	$9,298,835 80	$20,690,883 02	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35		$29,915,604 1
Municipal Court, Dorchester District:				
Special items				800 0
Incidental expenditures				85 0
Municipal Court, Roxbury District				37,651 5
Personal service				32,771 5
Service other than personal				2,735 0
Equipment				315 0
Supplies				930 0
Special items				600 0
Incidental expenditures				300 0
Municipal Court, West Roxbury District				13,767 9
Personal service				11,547 9
Service other than personal				1,515 0
Equipment				145 0
Supplies				410 0
Incidental expenditures				150 0
Municipal Court, Brighton District				8,243 8
Personal service				6,788 8
Service other than personal				880 0
Equipment				175 0
Supplies				300 0
Incidental expenditures				100 0
Boston Juvenile Court				18,056 5
Personal service				14,276 5
Service other than personal				2,035 0
Equipment				505 0
Supplies				440 0
Incidental expenditures				800 0
Police Court, Chelsea				19,909 0
Personal service				13,759 0
Service other than personal				5,300 0
Supplies				550 0
Incidental expenditures				300 0
Carried forward	$43,784 37	$29,330 35		$30,013,232 9

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	$3,850 00	$29,989,718 82	$2,087,295 [illegible]	$9,298,835 80	$20,690,883 02	
.....	.....	800 00	67 00	334 00	466 00	
.....	.....	85 00	8 25	38 35	46 65	
.....	.....	**37,651 59**	**2,716 13**	**13,523 57**	**24,128 02**	
.....	.....	32,771 59	2,469 25	12,044 97	20,726 62	
.....	.....	2,735 00	143 43	744 70	1,990 30	
.....	.....	315 00	6 55	6 55	308 45	
.....	.....	930 00	28 95	375 75	554 25	
.....	.....	600 00	50 00	250 00	350 00	
.....	.....	300 00	17 95	101 60	198 40	
.....	.....	**13,767 90**	**953 63**	**4,507 72**	**9,260 18**	
.....	.....	11,547 90	865 00	4,093 47	7,454 43	
.....	.....	1,515 00	68 20	301 76	1,213 24	
.....	.....	145 00	.....	11 17	133 83	
.....	.....	410 00	9 68	51 02	358 98	
.....	.....	150 00	10 75	50 30	99 70	
.....	.....	**8,243 82**	**581 45**	**2,906 93**	**5,336 89**	
.....	.....	6,788 82	511 74	2,547 82	4,241 00	
.....	.....	880 00	50 74	253 81	626 19	
.....	.....	175 00	3 75	12 33	162 67	
.....	.....	300 00	10 05	59 66	240 34	
.....	.....	100 00	5 17	33 31	66 69	
.....	.....	**18,056 52**	**1,320 19**	**6,410 18**	**11,646 34**	
.....	.....	14,276 52	1,044 67	5,306 27	8,970 25	
.....	.....	2,035 00	227 81	835 43	1,199 57	
.....	.....	505 00	.....	88 75	416 25	
.....	.....	440 00	24 58	81 98	358 02	
.....	.....	800 00	23 13	97 75	702 25	
.....	.....	**19,909 03**	**1,529 07**	**7,526 18**	**12,382 85**	
.....	.....	13,759 03	1,047 50	5,474 47	8,284 56	
.....	.....	5,300 00	417 89	1,714 34	3,585 66	
.....	.....	550 00	43 10	232 94	317 06	
.....	.....	300 00	20 58	104 43	195 57	
$4,850 00	$3,850 00	$30,087,347 68	$2,094,396 40	$9,333,710 38	$20,753,637 30	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$30,013,232 96
Registry of Deeds	.....	.....	.....	70,240 00
Personal service	.....	.....	.....	66,765 00
Service other than personal	.....	.....	.....	1,275 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,000 00
Index Commissioners	.....	.....	.....	11,206 00
Service other than personal	.....	.....	.....	10,733 00
Supplies	.....	.....	.....	473 00
Insanity Cases	.....	.....	.....	26,050 00
Service other than personal	.....	.....	.....	26,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	3,235 00
Service other than personal	.....	.....	.....	1,875 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,608 25
Personal service	.....	.....	.....	11,746 25
Service other than personal	.....	.....	.....	3,137 00
Equipment	.....	.....	.....	989 00
Supplies	.....	.....	.....	711 00
Materials	.....	.....	.....	25 00
Medical Examiner Service, Southern Division,	.....	.....	.....	10,792 36
Personal service	.....	.....	.....	6,867 86
Service other than personal	.....	.....	.....	2,774 50
Equipment	.....	.....	.....	500 00
Supplies	.....	.....	.....	650 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	450 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	855 00
Supplies	.....	.....	.....	65 00
Carried forward	$43,784 37	$29,330 35	.....	$30,154,306 57

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	$3,850 00	$30,087,347 68	$2,094,396 40	$9,333,710 38	$20,753,637 30	
.....	.....	**70,240 00**	**5,333 54**	**24,928 88**	**45,311 12**	
.....	.....	66,765 00	5,272 25	24,221 23	42,543 77	
.....	.....	1,275 00	35 55	185 09	1,089 91	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	25 74	522 56	1,477 44	
.....	.....	**11,206 00**	**718 50**	**4,758 06**	**6,447 94**	
.....	.....	10,733 00	718 50	4,343 87	6,389 13	
.....	.....	473 00	.....	414 19	58 81	
.....	.....	**26,050 00**	**1,693 16**	**7,849 80**	**18,200 20**	
.....	.....	26,000 00	1,693 16	7,849 80	18,150 20	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**3,235 00**	**167 34**	**750 99**	**2,484 01**	
.....	.....	1,875 00	73 73	443 99	1,431 01	
.....	.....	60 00	6 30	6 30	53 70	
.....	.....	1,300 00	87 31	300 70	999 30	
.....	.....	**16,608 25**	**1,496 11**	**7,164 82**	**9,443 43**	
.....	.....	11,746 25	987 04	4,891 33	6,854 92	
.....	.....	3,137 00	203 87	1,500 48	1,636 52	
.....	.....	989 00	103 20	374 21	614 79	
.....	.....	711 00	102 00	398 80	312 20	
.....	.....	25 00	.....	.....	25 00	
.....	.....	**10,792 36**	**799 98**	**3,749 55**	**7,042 81**	
.....	.....	6,867 86	519 00	2,630 44	4,237 42	
.....	.....	2,774 50	251 86	869 32	1,905 18	
.....	.....	500 00	.....	41 78	458 22	
.....	.....	650 00	29 12	208 01	441 99	
.....	.....	**1,356 00**	**71 00**	**337 00**	**1,019 00**	
.....	.....	876 00	59 00	291 50	584 50	
.....	.....	450 00	12 00	41 00	409 00	
.....	.....	30 00	.....	4 50	25 50	
.....	.....	**1,586 00**	**106 62**	**589 33**	**996 67**	
.....	.....	666 00	55 50	277 50	388 50	
.....	.....	855 00	45 37	293 73	561 27	
.....	.....	65 00	5 75	18 10	46 90	
$4,850 00	$3,850 00	$30,228,421 29	$2,104,782 65	$9,383,838 81	$20,844,582 48	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,330 35	.....	$30,154,306 57
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	900 00
Personal service	.....	.....	.....	800 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	700 00
Personal service	.....	.....	.....	700 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,320 00
Personal service	.....	.....	.....	5,200 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	70 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 00
Serial Loans	.....	.....	.....	41,666 66
Interest	.....	.....	.....	137,386 67
Penal Institutions Department:				
House of Correction	.....	.....	.....	220,440 23
Personal service	.....	.....	.....	87,782 72
Service other than personal	.....	.....	.....	4,747 51
Equipment	.....	.....	.....	1,910 00
Supplies	.....	.....	.....	112,670 00
Materials	.....	.....	.....	7,150 00
Special items	.....	.....	.....	6,180 00
Office Expenses	.....	.....	.....	24,292 08
Personal service	.....	.....	.....	23,442 48
Service other than personal	.....	.....	.....	499 60
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$29,330 35	.....	$30,627,856 0[illegible]

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	**$3,850 00**	**$30,228,421 29**	**$2,104,782 65**	**$9,383,838 81**	**$20,844,582 48**	
.....	.....	**900 00**	**67 00**	**334 00**	**566 00**	
.....	.....	800 00	67 00	334 00	466 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	**700 00**	**58 00**	**291 00**	**409 00**	
.....	.....	700 00	58 00	291 00	409 00	
.....	.....	**3,000 00**	**250 00**	**1,250 00**	**1,750 00**	
.....	.....	3,000 00	250 00	1,250 00	1,750 00	
.....	.....	**5,320 00**	**458 43**	**2,206 78**	**3,113 22**	
.....	.....	5,200 00	432 67	2,165 34	3,034 66	
.....	.....	50 00	3 92	19 60	30 40	
.....	.....	70 00	21 84	21 84	48 16	
.....	.....	**37,355 00**	.....	.....	**37,355 00**	
.....	.....	**41,666 66**	.....	**8,000 00**	**33,666 66**	
.....	.....	**137,386 67**	**140 00**	**55,363 33**	**82,023 34**	
.....	.....	**220,440 23**	**18,829 64**	**106,444 25**	**113,995 98**	
.....	.....	87,782 72	6,425 66	29,077 61	58,705 11	
.....	.....	4,747 51	20 15	3,738 53	1,008 98	
.....	.....	1,910 00	104 48	631 70	1,278 30	
.....	.....	112,670 00	10,297 51	64,704 19	47,965 81	
.....	.....	**7,150 00**	**1,322 84**	**5,229 97**	**1,920 03**	
.....	.....	6,180 00	659 00	3,062 25	3,117 75	
.....	.....	**24,292 08**	**1,922 21**	**8,577 36**	**15,714 72**	
.....	.....	23,442 48	1,806 68	8,027 79	15,414 69	
.....	.....	499 60	39 08	319 47	180 13	
.....	.....	350 00	76 45	230 10	119 90	
.....	.....	**2,488 80**	**296 79**	**703 51**	**1,785 29**	
.....	.....	1,807 80	183 81	590 53	1,217 27	
.....	.....	444 00	83 36	83 36	360 64	
.....	.....	65 00	1 85	1 85	63 15	
.....	.....	107 00	27 77	27 77	79 23	
.....	.....	65 00	.....	.....	65 00	
$4,850 00	**$3,850 00**	**$30,701,970 73**	**$2,126,804 72**	**$9,567,009 04**	**$21,134,961 69**	

LOAN, REVENUE AND

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:					
Works of Art, Repair, etc.		$1,332 20	.....	.....	.....
Cemetery Department:					
Fairview Cemetery		405 75	.....	.....	.....
City Loans, Redemption of		1,018 50	* $346,773 48	.....	$1,394,708 02
Payments to date:					
Redemption of city debt proper,	$537,500 00	.....	.....	.....	.....
Redemption of Hyde Park town debt	13,500 00				
Redemption of rapid transit debt					
Redemption of water debt					
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	1,281 81	.....	.....
Consumptives' Hospital Department:					
New Buildings		3,720 20	.....	.....	.....
Damages by Dogs, etc.		.....	465 51	.....	.....
Fire Department:					
Engine House, East Boston		29,700 20	.....	.....	.....
Engine House 15, Reconstruction of		9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown		23,950 25	.....	.....	.....
Fire Quarters, Readville		14,762 42	.....	.....	.....
Fire Station, Neponset		.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street		809 89	.....	.....	.....
Hospital Department:					
South Department, New Buildings, etc.		5,178 83	.....	.....	.....
Storage House		3,705 33	.....	.....	.....
Ward Buildings E and A		70,270 37	.....	9,000 00	.....
West Department		17,056 24	.....	25,000 00	.....
Carried forward		$197,006 44	$348,520 80	$44,000 00	$1,394,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	$308 00	$308 00	$1,024 20	
.....	.....	405 75	165 00	405 75		
.....	.....	1,742,500 00	.....	567,000 00	1,175,500 00	
.....	.....	.....	175,000 00			
.....	.....	1,281 81	5,914 76	6,663 81	($5,382.00 to be provided for.)	
.....	.....	3,720 20	897 52	1,714 10	2,006 10	
.....	.....	465 51	465 51	465 51		
.....	.....	29,700 20	5,876 66	13,635 40	16,064 80	
.....	.....	9,500 00	.....	.....	9,500 00	
.....	.....	23,950 25	4,536 18	11,260 29	12,689 96	
.....	.....	14,762 42	2,274 79	3,479 79	11,282 63	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	.....	809 89	.....	.....	809 89	
.....	.....	5,178 83	680 00	680 00	4,498 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	79,270 37	9,180 00	27,030 00	52,240 37	
.....	.....	42,056 24	1,464 64	19,335 87	22,720 37	
.....	.....	$1,984,235 26	$206,763 06	$651,978 52	$1,337,638 74	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$348,520 80	$44,000 00	$1,394,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street, Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$348,520 80	$95,500 00	$1,394,708 02

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,984,235 26	$206,763 06	$651,978 52	$1,337,638 74	
.....	.....	56,655 17	329 12	21,585 50	35,069 67	
.....	.....	32,883 13	.....	.....	32,883 13	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	245 90	419 18	16,580 82	
.....	.....	727 16	.....	.....	727 16	
.....	.....	58,691 93	6,655 83	25,440 11	33,251 82	
.....	$40,000 00	16,208 30	.....	3 00	16,205 30	
.....	1,000 00	29,000 00	6,507 66	10,724 85	18,275 15	
.....	.....	19,364 83	.....	28 74	19,336 09	
.....	.....	1,057 26	24 15	174 45	882 81	
$40,000 00	.....	40,000 00	17 50	17 50	39,982 50	
.....	.....	719 90	.....	3 00	716 90	
.....	.....	10,829 67	.....	.....	10,829 67	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	12,087 00	12,087 00	15,913 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	.....	829 80	8,986 88	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	1,513 00	1,519 00	8,969 20	
.....	.....	7,129 66	.....	4,494 20	2,635 46	
.....	.....	13,477 18	827 26	7,014 05	6,463 13	
.....	.....	14,827 15	920 03	929 03	13,898 12	
$40,000 00	$41,000 00	$2,516,343 64	$235,890 51	$737,271 14	$1,784,454 50	$25,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$348,520 80	$95,500 00	$1,394,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	47,444 31		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$395,965 11	$142,500 00	$1,665,208 02

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,000 00	$41,000 00	$2,516,343 64	$235,890 51	$737,271 14	$1,784,454 50	$25,000 00
.....	.....	10,412 16	.....	535 87	9,876 29	
.....	.....	87,784 47	1,447 12	2,279 22	85,505 25	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	1,687 50	17,012 50	
.....	.....	67,723 12	2,786 05	10,868 84	56,854 28	
.....	.....	23,426 07	1,221 45	1,221 45	22,204 62	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	1,948 96	19,401 68	49,091 68	
.....	.....	359,601 56	31,050 45	40,849 69	318,751 87	
.....	.....	7,187 15	261 71	4,931 21	2,255 94	
.....	.....	103,139 53	25,351 04	88,224 16	14,915 37	
.....	.....	9,985 00	.....	1,028 58	8,956 42	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	5,762 18	8,774 25	25,346 24	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	2,500 00	2,500 00	1,250 00	
.....	.....	145,000 00	.....	90,000 00	55,000 00	
.....	.....	50,000 00	1,500 00	1,500 00	48,500 00	
.....	.....	270,500 00	.....	.....	270,500 00	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	153 59	407 97	52,693 90	
.....	.....	19,744 87	138 05	748 87	18,996 00	
$40,000 00	$41,000 00	$4,138,171 56	$310,011 11	$1,013,961 43	$3,129,592 13	$140,000 00

Loan, Revenue and Special

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$1,935,498 43	$395,965 11	$142,500 00	$1,665,208 02
Malden Bridge		440 46	19,561 64		
Meridian Street Bridge		1,330 98			
Spring Street Bridge		1,676 16	4,579 52		
Winthrop Bridge		4,466 56			
Ferry Boats, Repairs, etc					95,000 00
Granolithic Sidewalks		18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract		172,457 67			318,819 27
Refuse Destructor Site, Spectacle Island		15,000 00			
Refuse Transfer Station		271 66			
Separate Systems of Drainage		60,363 85			
Sewerage Works		46,730 35		600,000 00	
High Pressure Fire Service		138,047 61		140,000 00	
Water Service *			†1,163,694 69		
Service Mains and Relaying Mains		25,087 31			
Rapid Transit:					
Rapid Transit		13,043 43			
Rapid Transit Interest and Sinking Fund		7,214 78			63,332 00
Boston Tunnel and Subway		72,616 12			
Boylston Street Subway		156,904 70	4,023 26		
Cambridge Connection		12,784 76			
Dorchester Tunnel		207,958 00	3,300 77	300,000 00	
East Boston Tunnel Extension		208,763 42			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,170,712 78			711,931 00
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		77,677 47		450,000 00	
Payments to date:					
Street Construction	$67,909 91				
Street Commissioners	2,065 01				
Land Damages	51,653 14				
Carried forward		$4,653,390 01	$1,591,124 99	$1,632,500 00	$2,954,290 29

* See page 47.
† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, and income to the amount of $28,787.85 credited to Collecting Department, Water Division.

Appropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,000 00	$41,000 00	$4,138,171 56	$310,011 11	$1,013,961 43	$3,129,592 13	$140,000 00
.....	.....	20,002 10	15,606 83	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	11,777 43	11,777 43	83,222 57	
.....	.....	118,792 22	271 45	19,345 75	99,446 47	
.....	.....	491,276 94	31,020 89	72,706 83	418,570 11	
.....	.....	15,000 00	.....	.....	15,000 00	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	10,712 17	51,536 41	8,827 44	
.....	.....	646,730 35	31,440 76	118,757 08	527,973 27	
.....	.....	278,047 61	4,647 67	18,243 65	259,803 96	
.....	.....	1,163,694 69	67,386 79	346,934 74	816,759 95	
.....	.....	25,087 31	5,947 13	14,640 54	10,446 77	
.....	.....	13,043 43	1,375 66	3,968 38	9,075 05	51,000 00
.....	.....	70,546 78	36,281 25	189,891 76	($119,344.98 to be provided for.)	
.....	.....	72,616 12	66 64	66 64	72,549 48	
.....	.....	160,927 96	11,596 11	35,932 04	124,995 92	
.....	.....	12,784 76	26 04	26 04	12,758 72	
.....	.....	511,258 77	98,892 45	345,208 26	166,050 51	
.....	.....	208,763 42	2 50	992 56	207,770 86	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	76,559 36	223,060 44	1,659,583 34	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	527,677 47	.....	121,628 06	406,049 41	350,000 00
.....	.....	.....	19,954 80			
.....	.....	.....	2,325 00			
$40,000 00	$41,000 00	$10,830,305 29	$735,902 04	$2,608,680 14	$8,346,352 13	$541,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$4,653,390 01	$1,591,124 99	$1,632,500 00	$2,954,290 29
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15	.....	.....	.....
Chelsea Street, Charlestown, Widening	79,619 07	.....	.....	.....
Hyde Park Avenue Widening	65,161 06	.....	.....	.....
Norfolk Street, Dorchester, Widening	80,568 56	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	6,952 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	20,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	1,000,000 00	.....	3,000,000 00	.....
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	2,037 21	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
Social Law Library	.....	.....	.....	1,000 00
	$6,070,546 97	$1,593,162 20	$4,632,500 00	$2,955,290 29
Less to be provided for	.....	.....	.....	.....

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,000 00	$41,000 00	$10,830,305 29	$735,902 04	$2,608,680 14	$8,346,352 13	$541,000 00
.....	.....	80,558 15	.....	574 27	79,983 88	
.....	.....	79,619 07	129 18	385 08	79,233 99	
.....	.....	65,161 06	1,158 18	3,021 00	62,140 06	
.....	.....	80,568 56	.....	3,304 40	77,264 16	
.....	.....	6,952 18	.....	1,247 00	5,705 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	4,000,000 00	.....	1,000,000 00	3,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	13,175 76	264 78	2,260 04	10,915 72	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$40,000 00	$41,000 00	$15,250,499 46	$737,454 18	$3,619,471 93	$11,755,754 51	$691,000 00
.....	.....	.....	.....	.....	124,726 98	
					$11,631,027 53	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$100 85
Cemetery Trust Funds, Income	1 75	2,224 87
Coppenhagen Fund	1,612 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	.....
John Foster Trust Fund	551 59	4 71
Franklin Fund	224 73	1 52
Franklin Union	4,531 65	24,690 65
George B. Hyde Bequest	3,275 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	4 34
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	1 75
Ellen C. Johnson Bequest	1,876 62	52 50
Library Department:		
Trust Funds Income	44,008 87	6,917 10
James L. Whitney Bibliographic Account	1,060 61	.....
George F. Parkman Fund, Income	53,752 47	17,292 27
Phillips Street Fund, Income	2,726 56	.....
Police Charitable Fund, Income	2,412 16	3,226 13
Randidge Trust Fund, Income	1,089 34	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	.....
Eastburn School Fund, Income	4,622 10	200 00
Franklin Medal Fund, Income	300 54	17 50
Gibson School Fund, Income	3,951 79	273 80
Horace Mann School Fund, Income	336 63	19 25
Peter P. F. Degrand School Fund, Income	.....	920 46
Teachers' Waterston Fund, Income	652 50	.....
	$138,894 24	$56,087 70

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,254 02	.....	.....	$10,254 02
.....	.....	2,226 62	$1,203 63	$1,820 13	406 49
.....	.....	1,612 22	.....	.....	1,612 22
.....	.....	395 75	.....	.....	395 75
.....	.....	556 30	.....	.....	556 30
.....	.....	226 25	.....	127 50	98 75
.....	.....	29,222 30	11,417 26	29,191 19	31 11
.....	.....	3,275 95	.....	.....	3,275 95
.....	.....	117 24	.....	.....	117 24
.....	.....	444 78	.....	.....	444 78
.....	.....	5 45	.....	.....	5 45
.....	.....	404 83	.....	12 35	392 48
.....	.....	1,929 12	.....	.....	1,929 12
.....	.....	50,925 97	2,038 61	8,805 18	42,120 79
.....	.....	1,060 61	.....	.....	1,060 61
.....	.....	71,044 74	.....	.....	71,044 74
.....	.....	2,726 56	.....	.....	2,726 56
.....	.....	5,638 29	650 00	3,245 00	2,393 29
.....	.....	1,229 34	.....	.....	1,229 34
.....	.....	391 03	.....	.....	391 03
.....	.....	4,822 10	.....	.....	4,822 10
.....	.....	318 04	.....	.....	318 04
.....	.....	4,225 59	370 08	620 32	3,605 27
.....	.....	355 88	43 20	129 20	226 68
.....	.....	920 46	.....	.....	920 46
.....	.....	652 50	.....	.....	652 50
.....	.....	$194,981 94	$15,722 78	$43,950 87	$151,031 07

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$9,230 37
Highways, Making of, Street Construction Assessments	.....	49 74
Gypsy and Brown-tail Moths Assessments	.....	54 49
Liquor Licenses		
Refund on Garbage Tickets	.....	4 41
Refunded Separate Systems of Drainage Assessments	.....	38 45
Refunded Taxes	.....	11,293 23
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$20,670 69

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Regular Department Appropriations	$43,784 37	$29,330 35	.....	$30,627,856 01
Loan, Revenue and Special Appropriations	6,070,546 97	1,593,162 20	$4,632,500 00	2,955,290 29
Trust Funds, etc.	138,894 24	56,087 70	.....	.....
Refunds, etc.	59,179 64	20,670 69	.....	.....
	$6,312,405 22	$1,699,250 94	$4,632,500 00	$33,583,146 30
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$59,434 92	$1,639 75	$5,087 69	$54,347 23
.....	.....	49 74	.....	49 74	
.....	.....	54 49	13 60	54 49	
.....	.....	4 41	.....	4 41	
.....	.....	38 45	.....	38 45	
.....	.....	11,293 23	223 03	11,293 23	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$79,850 33	$1,876 38	$16,528 01	$63,322 32

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	$3,850 00	$30,701,970 73	$2,126,804 72	$9,567,009 04	$21,134,961 69	
40,000 00	41,000 00	15,250,499 46	737,454 18	3,619,471 93	11,755,754 51	$691,000 00
.....	.....	194,981 94	15,722 78	43,950 87	151,031 07	
.....	.....	79,850 33	1,876 38	16,528 01	63,322 32	
$44,850 00	$44,850 00	$46,227,302 46	$2,881,858 06	$13,246,959 85	$33,105,069 59	$691,000 00
.....					124,726 98	
					$32,980,342 61	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$799 87	$1,369 65
Service other than personal	11,304 00	.....	.....	11,304 00	5,757 39	5,855 47	5,448 53
Supplies	20 00	.....	.....	20 00	3 97	8 47	11 53
	$13,493 52	.....	.....	$13,493 52	$5,914 76	$6,663 81	$6,829 71

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$127,164 20	.....	.....	$127,164 20	$8,730 45	$36,275 16	$90,889 04
Service other than personal	75,220 00	.....	.....	75,220 00	7,136 87	26,429 87	48,790 13
Equipment	360 00	.....	.....	360 00	1 50	14 58	345 42
Supplies	2,175 00	.....	.....	2,175 00	127 47	513 55	1,661 45
Materials	31,850 00	.....	.....	31,850 00	1,474 92	9,541 64	22,308 36
Special Items	9,000 00	.....	.....	9,000 00	6,848 54	8,254 58	745 42
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,031 29	7,194 78	10,805 22
	$263,769 20	.....	.....	$263,769 20	$25,351 04	$88,224 16	$175,545 04

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	June Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	.....	$624,033 62	$43,603 31	$199,601 93	$424,431 69
Service other than personal	69,602 50	.....	.....	69,602 50	3,583 23	25,095 69	44,506 81
Equipment	37,975 00	.....	.....	37,975 00	2,721 09	8,241 44	29,733 56
Supplies	32,075 00	.....	.....	32,075 00	1,842 30	14,402 28	17,672 72
Materials	222,900 00	.....	.....	222,900 00	5,106 46	40,799 60	182,100 40
Special items	114,100 00	.....	.....	114,100 00	9,052 60	26,386 15	87,713 85
	$1,100,686 12	.....	.....	$1,100,686 12	$65,908 99	$314,527 09	$786,159 03
Interest	71,268 00	.....	.....	71,268 00	1,424 50	32,166 50	39,101 50
	$1,171,954 12	.....	.....	$1,171,954 12	$67,333 49	$346,693 59	$825,260 53
Refunded Rates	.....	.....	.....	.....	53 30	241 15	
					$67,386 79	$346,934 74	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amount.	Total.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
May 29, 1918	.....	Reserve Fund.....	Steamer "Monitor".....	.....	$3,850 00
May 29, 1918	.....	Franklin Park Building, Improvements, etc...	Park and Recreation Department.....	.....	1,000 00
April 10, 1918	.....	Fens, Improvements.....	Marine Park Pier, Repairs.....	.....	40,000 00
					$44,850 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,332,500 00	
Rapid transit debt		300,000 00	
			1,632,500 00
			$130,230,864 35
Deduct funded debt paid in 1918–19:			
City debt		$362,500 00	
Hyde Park debt		13,500 00	
Hyde Park water debt		16,000 00	
County debt		8,000 00	
			400,000 00
Gross funded debt May 31, 1918			* $129,830,864 35
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		348,254 02	
		$42,717,596 58	
Payments during 1918–19		330,773 48	
		$42,386,823 10	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$1,002,783 13		
Blue Hill and other avenues, assessments	47,843 48		
Highways, Making of, assessments	567,172 01		
		1,617,798 62	
Total redemption means May 31, 1918			44,004,621 72
Net funded debt May 31, 1918			$85,826,242 63

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$88,777,081 00	$35,507,972 83	$53,269,108 17
County debt	* 3,676,333 35	2,080,340 69	1,595,992 66
Water debt	1,859,750 00	1,525,575 85	334,174 15
	$94,313,164 35	$39,113,889 37	$55,199,274 98
Rapid transit debt	35,517,700 00	4,890,732 35	30,626,967 65
	$129,830,864 35	$44,004,621 72	$85,826,242 63

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
May 31, 1918.....	$88,777,081 00	$3,676,333 35	$1,859,750 00	$35,517,700 00	$129,830,864 35
January 31, 1918.....	87,820,581 00	3,684,333 35	1,875,750 00	35,217,700 00	128,598,364 35
Increase.....	$956,500 00	* $8,000 00	*$16,000 00	$300,000 00	$1,232,500 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
May 31, 1918.....	$53,269,108 17	$1,595,992 66	$334,174 15	$30,626,967 65	$85,826,242 63
January 31, 1918.....	52,198,425 45	1,623,223 77	368,000 00	30,380,527 82	84,570,177 04
Increase	$1,070,682 72	*$27,231 11	*$33,825 85	$246,439 83	$1,256,065 59

* Decrease.

CITY AND COUNTY FUNDED DEBT.

May 31, 1918.

Total Funded Debt, City and County			*$129,830,864 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,441,000 00	
Water debt		1,859,750 00	
County debt		3,334,333 35	
Rapid Transit debt		35,517,700 00	
			77,152,783 35
Funded debt within the debt limit			$52,678,081 00
Offsets to funded debt:			
Sinking Funds		$42,386,823 10	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,413,645 52		
Water Sinking Fund,	1,525,575 85		
County Sinking Fund,	2,080,340 69		
Rapid Transit Sinking Funds	4,890,732 35		
		27,910,294 41	
Offsets to funded debt within the debt limit			14,476,528 69
Net indebtedness within the debt limit			$38,201,552 31

DEBT INCURRING POWER.

May 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918.	$2,217,028,94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power May 31, 1918	$1,617,028 94

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

May 31, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	350,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $640,000 00 Outside debt limit.. 51,000 00	$640,000 00	$51,000 00
	$691,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,450,000.
†† No limit to amount. Borrowed to date $2,450,000.

[Document 90 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, July 1, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office July 1, 1918, including the July draft, being six months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn July 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power June 30, 1918.

The July draft comprises special payments and weekly pay rolls during the month of June and pay rolls and bills payable July 1, 1918.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

BOSTON PUBLIC

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Art Department				**$493 00**
Personal service				400 00
Service other than personal				53 00
Supplies				40 00
Assessing Department				**178,353 08**
Personal service				170,018 08
Service other than personal				1,385 00
Equipment				450 00
Supplies				6,500 00
Auditing Department				**52,498 09**
Personal service				46,663 09
Service other than personal				3,735 00
Equipment				200 00
Supplies				1,900 00
Budget Department				**6,455 30**
Personal service				6,255 30
Service other than personal				20 00
Supplies				180 00
Building Department:				
Department expenses				**155,848 49**
Personal service				147,805 99
Service other than personal				3,906 00
Equipment				936 50
Supplies				3,200 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,473 33**
Personal service				3,358 33
Service other than personal				40 00
Supplies				75 00
Cemetery Department				**100,022 88**
Personal service				83,912 38
Service other than personal				4,318 50
Equipment				1,095 00
Carried forward				**$499,969 17**

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$493 00**	**$102 40**	**$240 52**	**$252 48**	
.....	.....	400 00	100 00	200 00	200 00	
.....	.....	53 00	2 40	7 05	45 95	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**23,410 60**	**95,828 91**	**82,524 17**	
.....	.....	170,018 08	23,004 86	92,027 02	77,991 06	
.....	.....	1,385 00	60 36	676 48	708 52	
.....	.....	450 00	2 00	40 30	409 70	
.....	.....	6,500 00	343 38	3,085 11	3,414 89	
.....	.....	**52,498 09**	**5,488 47**	**22,104 12**	**30,393 97**	
.....	.....	46,663 09	3,893 70	20,055 46	26,607 63	
.....	.....	3,735 00	1,300 34	1,646 64	2,088 36	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	294 43	402 02	1,497 98	
.....	.....	**6,455 30**	**586 11**	**2,918 14**	**3,537 16**	
.....	.....	6,255 30	556 97	2,889 00	3,366 30	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	29 14	29 14	150 86	
.....	.....	**155,848 49**	**13,723 53**	**69,793 66**	**86,054 83**	
.....	.....	147,805 99	12,956 25	66,316 28	81,489 71	
.....	.....	3,906 00	438 89	1,967 59	1,938 41	
.....	.....	936 50	24 54	174 45	762 05	
.....	.....	3,200 00	363 85	1,335 34	1,864 66	
.....	.....	**2,825 00**	**221 33**	**1,428 16**	**1,396 84**	
.....	.....	2,700 00	220 00	1,380 00	1,320 00	
.....	.....	25 00	.....	11 70	13 30	
.....	.....	100 00	1 33	36 46	63 54	
.....	.....	**3,473 33**	**76 55**	**1,216 82**	**2,256 51**	
.....	.....	3,358 33	75 00	1,178 30	2,180 03	
.....	.....	40 00	.....	14 98	25 02	
.....	.....	75 00	1 55	23 54	51 46	
.....	.....	**100,022 88**	**10,472 17**	**40,645 36**	**59,377 52**	
.....	.....	83,912 38	9,434 96	34,820 05	49,092 33	
.....	.....	4,318 50	344 72	1,709 34	2,609 16	
.....	.....	1,095 00	28 35	561 39	533 61	
.....	.....	**$499,969 17**	**$54,081 16**	**$234,175 69**	**$265,793 48**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward				$499,969 17
Cemetery Department:				
Supplies				6,015 00
Materials				1,325 00
Special items				3,357 00
City Clerk Department				44,348 36
Personal service				41,135 36
Service other than personal				1,013 00
Equipment				100 00
Supplies				1,200 00
Special items				900 00
City Council				30,874 20
Personal service				22,694 20
Service other than personal				3,485 00
Equipment				120 00
Supplies				450 00
Incidental expenditures				4,125 00
City Council Proceedings				8,200 00
Service other than personal				8,200 00
City Debt Requirements:				
Sinking Funds				964,088 00
Interest				3,474,694 35
City Documents				32,000 00
Service other than personal				32,000 00
City Planning Board				4,907 32
Personal service				4,315 52
Service other than personal				291 80
Equipment				200 00
Supplies				100 00
Collecting Department:				
Department expenses				116,485 58
Personal service				100,876 91
Service other than personal				9,292 00
Equipment				400 00
Supplies				3,400 00
Special items				2,516 67
Carried forward				$5,175,566 98

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$499,969 17**	**$54,081 16**	**$234,175 69**	**$265,793 48**	
.....	.....	6,015 00	418 38	2,087 70	3,927 30	
.....	.....	1,325 00	61 50	373 87	951 13	
.....	.....	3,357 00	184 26	1,093 01	2,263 99	
.....	.....	**44,348 36**	**3,797 58**	**19,585 56**	**24,762 80**	
.....	.....	41,135 36	3,511 09	18,544 61	22,590 75	
.....	.....	1,013 00	43 60	195 15	817 85	
.....	.....	100 00	.....	4 25	95 75	
.....	.....	1,200 00	167 89	391 55	808 45	
.....	.....	900 00	75 00	450 00	450 00	
.....	.....	**30,874 20**	**2,740 13**	**13,508 97**	**17,365 23**	
.....	.....	22,694 20	1,907 75	10,018 70	12,675 50	
.....	.....	3,485 00	454 57	1,267 38	2,217 62	
.....	.....	120 00	.....	.....	120 00	
.....	.....	450 00	4 41	196 28	253 72	
.....	.....	4,125 00	373 40	2,026 61	2,098 39	
.....	.....	**8,200 00**	**712 75**	**2,798 54**	**5,401 46**	
.....	.....	8,200 00	712 75	2,798 54	5,401 46	
.....	.....	**964,088 00**	.....	.....	**964,088 00**	
.....	.....	**3,474,694 35**	**379,365 63**	**772,913 28**	**2,701,781 07**	
.....	.....	**32,000 00**	.....	**7,051 18**	**24,948 82**	
.....	.....	32,000 00	.....	7,051 18	24,948 82	
.....	.....	**4,907 32**	**335 99**	**1,582 71**	**3,324 61**	
.....	.....	4,315 52	318 80	1,417 72	2,897 80	
.....	.....	291 80	5 71	92 42	199 38	
.....	.....	200 00	6 50	56 32	143 68	
.....	.....	100 00	4 98	16 25	83 75	
.....	.....	**116,485 58**	**9,959 34**	**49,000 86**	**67,484 72**	
.....	.....	100,876 91	9,000 02	43,495 88	57,381 03	
.....	.....	9,292 00	392 57	2,205 77	7,086 23	
.....	.....	400 00	.....	400 00		
.....	.....	3,400 00	333 42	1,782 55	1,617 45	
.....	.....	2,516 67	233 33	1,116 66	1,400 01	
.....	.....	**$5,175,566 98**	**$450,992 58**	**$1,100,616 79**	**$4,074,950 19**	

Regular Departmen

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward				$5,175,566 98
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 09		
Supplies		800 00		
Consumptives' Hospital Department				303,254 73
Personal service				140,706 73
Service other than personal				34,629 00
Equipment				8,110 00
Supplies				114,559 00
Materials				3,250 00
Incidental expenditures				2,000 00
Election Department				142,308 52
Personal service				103,677 52
Service other than personal				30,926 00
Equipment				365 00
Supplies				6,705 00
Materials				635 00
Finance Commission				30,000 00
Personal service				21,432 00
Service other than personal				8,315 00
Equipment				135 00
Supplies				118 00
Fire Department				2,414,871 56
Personal service				1,743,464 56
Service other than personal				109,370 00
Equipment				196,650 00
Supplies				148,267 00
Materials				41,600 00
Special items				175,520 00
Health Department				353,007 59
Personal service				254,885 59
Service other than personal				79,022 00
Equipment				2,850 00
Supplies				13,500 00
Materials				250 00
Special items				2,500 00
Carried forward		$28,787 85		$8,419,009 38

* Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued,
.....	.....	**$5,175,566 98**	**$450,992 58**	**$1,100,616 79**	**$4,074,950 19**	
.....	.....	**28,787 85**	**2,397 74**	**10,553 74**	**18,234 11**	
.....	.....	26,751 85	2,151 63	10,130 46	16,621 39	
.....	.....	1,236 00	60 00	122 00	1,114 00	
.....	.....	800 00	186 11	301 28	498 72	
.....	.....	**303,254 73**	**27,942 40**	**142,978 58**	**160,276 15**	
.....	$95 09	140,611 64	10,577 39	58,757 52	81,854 12	
$95 09	.....	34,724 09	2,025 50	14,185 32	20,538 77	
.....	.....	8,110 00	844 35	3,166 40	4,943 60	
.....	.....	114,559 00	14,004 85	64,619 38	49,939 62	
.....	.....	3,250 00	74 41	915 32	2,334 68	
.....	.....	2,000 00	415 90	1,334 64	665 36	
.....	.....	**142,308 52**	**6,347 14**	**29,683 09**	**112,625 43**	
.....	.....	103,677 52	5,757 30	27,450 79	76,226 73	
.....	.....	30,926 00	446 87	1,004 18	29,921 82	
.....	.....	365 00	16	24 65	340 35	
.....	.....	6,705 00	141 97	878 17	5,826 83	
.....	.....	635 00	84	325 30	309 70	
.....	.....	**30,000 00**	**1,974 36**	**12,381 67**	**17,618 33**	
.....	.....	21,432 00	1,720 81	10,379 95	11,052 05	
.....	.....	8,315 00	235 27	1,947 10	6,367 90	
.....	.....	135 00	.....	26 58	108 42	
.....	.....	118 00	18 28	28 04	89 96	
.....	.....	**2,414,871 56**	**196,127 46**	**931,520 91**	**1,483,350 65**	
.....	.....	1,743,464 56	155,644 08	694,225 24	1,049,239 32	
.....	.....	109,370 00	5,706 22	28,940 05	80,429 95	
.....	.....	196,650 00	5,558 94	27,811 90	168,838 10	
.....	.....	148,267 00	10,481 22	82,496 54	65,770 46	
.....	.....	41,600 00	3,075 77	21,295 61	20,304 39	
.....	.....	175,520 00	15,661 23	76,751 57	98,768 43	
.....	.....	**353,007 59**	**26,381 48**	**138,347 42**	**214,660 17**	
.....	.....	254,885 59	22,277 39	103,321 17	151,564 42	
.....	.....	79,022 00	2,388 49	25,974 00	53,048 00	
.....	.....	2,850 00	82 24	1,066 28	1,783 72	
.....	.....	13,500 00	1,422 46	6,645 40	6,854 60	
.....	.....	250 00	1 90	90 57	159 43	
.....	.....	2,500 00	209 00	1,250 00	1,250 00	
.....	.....	**$8,447,797 23**	**$712,163 16**	**$2,366,082 20**	**$6,081,715 03**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward	.....	$28,787 85	.....	$8,419,009 3
Hospital Department	.....	391 25	.....	957,895 6
Personal service	.....	.....	.....	414,340 6
Service other than personal	.....	.....	.....	35,709 0
Equipment	.....	.....	.....	61,496 0
Supplies	.....	391 25	.....	426,646 0
Materials	.....	.....	.....	19,104 0
Special items	.....	.....	.....	600 0
Infirmary Department:				
Boston Almshouse and Hospital	.....	.....	.....	297,428 5
Personal service	.....	.....	.....	78,997 8
Service other than personal	.....	.....	.....	13,552 0
Equipment	.....	.....	.....	18,985 0
Supplies	.....	.....	.....	175,594 0
Materials	.....	.....	.....	10,300 0
Office expenses	.....	.....	.....	4,913 3
Personal service	.....	.....	.....	4,543 3
Service other than personal	.....	.....	.....	155 0
Equipment	.....	.....	.....	15 0
Supplies	.....	.....	.....	200 0
Steamer "George A. Hibbard"	.....	.....	.....	20,484 1
Personal service	.....	.....	.....	9,102 [illegible]
Service other than personal	.....	.....	.....	3,647 [illegible]
Equipment	.....	.....	.....	277 0
Supplies	.....	.....	.....	7,306 0
Materials	.....	.....	.....	151 0
Children's Institutions Department:				
Placing Out and Office Division	.....	.....	.....	150,196 [illegible]
Personal service	.....	.....	.....	14,568 [illegible]
Service other than personal	.....	.....	.....	117,105 [illegible]
Equipment	.....	.....	.....	15,260 [illegible]
Supplies	.....	.....	.....	1,263 [illegible]
Materials	.....	.....	.....	1,000 [illegible]
Special items	.....	.....	.....	1,000 [illegible]
Carried forward	.....	$29,179 10	.....	$9,849,927 [illegible]

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$8,447,797 23	$712,163 16	$2,366,082 20	$6,081,715 03	
.....	.....	958,286 85	77,099 77	451,667 16	506,619 69	
.....	.....	414,340 60	35,874 35	155,651 58	258,689 02	
.....	.....	35,709 00	2,337 57	17,701 03	18,007 97	
.....	.....	61,496 00	3,335 75	38,115 57	23,380 43	
.....	.....	427,037 25	34,222 31	229,518 65	197,518 60	
.....	.....	19,104 00	1,329 79	10,447 74	8,656 26	
.....	.....	600 00	.....	232 59	367 41	
.....	.....	297,428 54	24,384 69	145,701 98	151,726 56	
.....	$1,228 00	77,769 54	6,818 06	28,110 75	49,658 79	
$136 00	.....	13,688 00	216 44	5,487 28	8,200 72	
10 00	.....	18,995 00	2,193 03	10,642 46	8,352 54	
1,082 00	.....	176,676 00	13,888 23	96,423 54	80,252 46	
.....	.....	10,300 00	1,268 93	5,037 95	5,262 05	
.....	.....	4,913 33	337 84	2,037 46	2,875 87	
.....	.....	4,543 33	325 00	1,931 23	2,612 10	
.....	.....	155 00	8 10	11 00	144 00	
.....	.....	15 00	1 70	2 88	12 12	
.....	.....	200 00	3 04	92 35	107 65	
.....	.....	20,484 19	925 53	6,460 01	14,024 18	
.....	.....	9,102 34	875 20	3,384 08	5,718 26	
.....	.....	3,647 85	.....	2,781 24	866 61	
.....	.....	277 00	17 94	118 85	158 15	
.....	.....	7,306 00	20 63	119 54	7,186 46	
.....	.....	151 00	11 76	56 30	94 70	
.....	.....	150,196 38	16,619 59	70,415 41	79,780 97	
.....	.....	14,568 38	1,422 16	5,568 86	8,999 52	
.....	.....	117,105 00	11,909 35	55,224 55	61,880 45	
.....	.....	15,260 00	2,917 09	8,356 03	6,903 97	
.....	.....	1,263 00	194 91	533 44	729 56	
.....	.....	1,000 00	92 75	315 86	684 14	
.....	.....	1,000 00	83 33	416 67	583 33	
.....	.....	$9,879,106 52	$831,530 58	$3,042,364 22	$6,836,742 30	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$29,179 10		$9,849,927 42
Children's Institutions Department:				
Suffolk School for Boys				56,137 33
Personal service				22,263 33
Service other than personal				664 00
Equipment				1,460 00
Supplies				21,470 00
Materials				2,200 00
Special items				8,080 00
Institutions Registration Department				20,956 04
Personal service				16,004 04
Service other than personal				4,382 00
Equipment				220 00
Supplies				350 00
Steamer "Monitor"				46,619 68
Personal service				19,421 68
Service other than personal				14,373 00
Equipment				290 00
Supplies				12,395 00
Materials				140 00
Law Department				57,280 09
Personal service				54,415 09
Service other than personal				1,080 00
Equipment				300 00
Supplies				385 00
Special items				1,100 00
Library Department				491,940 00
Personal service				342,000 00
Service other than personal				49,840 00
Equipment				52,765 00
Supplies				37,235 00
Materials				10,100 00
Licensing Board				37,732 66
Personal service				26,575 16
Service other than personal				9,245 00
Equipment				257 50
Supplies				1,655 00
Carried forward		$29,179 10		$10,560,593 22

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$9,879,106 52**	**$831,530 58**	**$3,042,364 22**	**$6,836,742 30**	
.....	.....	**56,137 33**	**3,956 22**	**23,321 92**	**32,815 41**	
.....	.....	22,263 33	1,879 70	9,753 78	12,509 55	
.....	.....	664 00	75 14	424 12	239 88	
.....	.....	1,460 00	7 55	475 75	984 25	
.....	.....	21,470 00	937 05	6,788 32	14,681 68	
.....	.....	2,200 00	71 97	848 87	1,351 13	
.....	.....	8,080 00	984 81	5,031 08	3,048 92	
.....	.....	**20,956 04**	**1,926 81**	**8,855 66**	**12,100 38**	
.....	.....	16,004 04	1,542 69	6,713 34	9,290 70	
.....	.....	4,382 00	365 54	1,867 13	2,514 87	
.....	.....	220 00	.....	117 74	102 26	
.....	.....	350 00	18 58	157 45	192 55	
$3,850 00	.....	**50,469 68**	**3,471 94**	**17,366 41**	**33,103 27**	
.....	.....	19,421 68	1,872 62	7,945 64	11,476 04	
3,850 00	.....	18,223 00	1,444 44	4,164 78	14,058 22	
.....	.....	290 00	150 00	288 79	1 21	
.....	.....	12,395 00	1 35	4,858 56	7,536 44	
.....	.....	140 00	3 53	108 64	31 36	
.....	.....	**57,280 09**	**4,974 07**	**27,631 63**	**29,648 46**	
.....	.....	54,415 09	4,784 89	26,331 89	28,083 20	
.....	.....	1,080 00	60 54	442 03	637 97	
.....	.....	300 00	17 60	103 80	196 20	
.....	.....	385 00	19 04	203 91	181 09	
.....	.....	1,100 00	92 00	550 00	550 00	
.....	.....	**491,940 00**	**41,727 85**	**205,210 80**	**286,729 20**	
.....	.....	342,000 00	31,201 74	139,855 00	202,145 00	
.....	.....	49,840 00	4,739 67	23,103 02	26,736 98	
.....	.....	52,765 00	2,826 37	18,470 31	34,294 69	
.....	.....	37,235 00	1,987 24	17,611 84	19,623 16	
.....	.....	10,100 00	972 83	6,170 63	3,929 37	
.....	.....	**37,732 66**	**3,083 85**	**18,310 14**	**19,422 52**	
.....	.....	26,575 16	2,300 81	12,470 24	14,104 92	
.....	.....	9,245 00	663 42	4,567 30	4,677 70	
.....	.....	257 50	48 50	59 80	197 70	
.....	.....	1,655 00	71 12	1,212 80	442 20	
$3,850 00	.....	**$10,593,622 32**	**$890,671 32**	**$3,343,060 78**	**$7,250,561 54**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$29,179 10		$10,560,593 22
Market Department				12,931 40
Personal service				11,660 40
Service other than personal				644 00
Equipment				22 00
Supplies				220 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				45,397 14
Personal service				26,570 14
Service other than personal				5,877 00
Equipment				900 00
Supplies				2,050 00
Incidental expenditures				10,000 00
Public Celebrations				50,000 00
Overseeing of the Poor Department:				
Central Office				705,533 92
Personal service				53,425 87
Service other than personal				5,951 00
Equipment				140 05
Supplies				4,267 00
Special items				641,750 00
Temporary Home				5,379 25
Personal service				2,415 00
Service other than personal				588 25
Equipment				17 00
Supplies				2,359 00
Wayfarers' Lodge				11,328 39
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park and Recreation Department	$43,784 37	100 00		828,245 28
Personal service		100 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$29,279 10		$12,219,408 60

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$3,850 00	.....	**$10,593,622 32**	**$890,671 32**	**$3,343,060 78**	**$7,250,561 54**	
.....	.....	**12,931 40**	**1,164 63**	**5,993 53**	**6,937 87**	
.....	.....	11,660 40	1,046 82	5,379 32	6,281 08	
.....	.....	644 00	63 32	330 47	313 53	
.....	.....	22 00	10 50	16 40	5 60	
.....	.....	220 00	13 99	87 34	132 66	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**45,397 14**	**3,340 83**	**11,848 73**	**33,548 41**	
.....	.....	26,570 14	2,370 51	8,998 49	17,571 65	
.....	.....	5,877 00	198 58	1,065 26	4,811 74	
.....	.....	900 00	318 49	394 44	505 56	
.....	.....	2,050 00	218 15	886 64	1,163 36	
.....	.....	10,000 00	235 10	503 90	9,496 10	
.....	.....	**50,000 00**	**12,586 47**	**16,071 08**	**33,928 92**	
.....	.....	**705,533 92**	**62,776 75**	**336,190 33**	**369,343 59**	
.....	.....	53,425 87	4,726 76	22,075 37	31,350 50	
.....	.....	5,951 00	377 52	2,534 92	3,416 08	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	367 28	2,445 48	1,821 52	
.....	.....	641,750 00	57,305 19	309,043 56	332,706 44	
.....	.....	**5,379 25**	**338 62**	**2,397 56**	**2,981 69**	
.....	.....	2,415 00	132 00	1,068 00	1,347 00	
.....	.....	588 25	16 21	222 80	365 45	
.....	.....	17 00	1 53	1 68	15 32	
.....	.....	2,359 00	188 88	1,105 08	1,253 92	
.....	.....	**11,328 39**	**727 89**	**5,524 05**	**5,804 34**	
.....	.....	4,013 39	334 00	1,721 39	2,292 00	
.....	.....	1,313 00	81 60	661 88	651 12	
.....	.....	175 00	1 80	25 23	149 77	
.....	.....	5,827 00	310 49	3,115 55	2,711 45	
1,000 00	.....	**873,129 65**	**124,012 89**	**422,671 26**	**450,458 39**	
.....	$9,000 00	590,733 38	62,942 28	269,363 08	321,370 30	
.....	.....	79,571 90	6,336 54	29,540 19	50,031 71	
10,000 00	.....	28,440 00	7,253 80	13,117 52	15,322 48	
.....	.....	70,300 00	6,452 73	38,510 42	31,789 58	
$4,850 00	.....	**$12,297,322 07**	**$1,095,619 40**	**$4,143,757 32**	**$8,153,564 75**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	**$43,784 37**	**$29,279 10**	.....	**$12,219,408 60**
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 00
Special items	43,784 37	.....	.....	18,400 00
Police Department	.....	.....	.....	**2,909,413 00**
Personal service	.....	.....	.....	2,520,049 00
Service other than personal	.....	.....	.....	92,823 00
Equipment	.....	.....	.....	42,367 00
Supplies	.....	.....	.....	70,034 00
Special items	.....	.....	.....	184,140 00
Public Buildings Department	.....	60 00	.....	**292,460 92**
Personal service	.....	.....	.....	166,426 25
Service other than personal	.....	60 00	.....	53,697 00
Equipment	.....	.....	.....	6,607 67
Supplies	.....	.....	.....	49,590 00
Materials	.....	.....	.....	1,750 00
Special items	.....	.....	.....	14,390 00
Public Works Department:				
Central Office	.....	.....	.....	**79,125 05**
Personal service	.....	.....	.....	72,232 05
Service other than personal	.....	.....	.....	1,788 00
Equipment	.....	.....	.....	2,450 00
Supplies	.....	.....	.....	2,655 00
Bridge Service	.....	.....	.....	**358,841 62**
Personal service	.....	.....	.....	258,546 62
Service other than personal	.....	.....	.....	55,870 00
Equipment	.....	.....	.....	3,345 00
Supplies	.....	.....	.....	7,880 00
Materials	.....	.....	.....	27,500 00
Special items	.....	.....	.....	5,700 00
Ferry Service	.....	.....	.....	**388,619 50**
Personal service	.....	.....	.....	225,879 50
Service other than personal	.....	.....	.....	50,440 00
Equipment	.....	.....	.....	1,040 00
Supplies	.....	.....	.....	90,481 00
Materials	.....	.....	.....	9,675 00
Special items	.....	.....	.....	9,104 00
Carried forward	$43,784 37	$29,339 10	.....	$16,247,868 69

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	.....	$12,297,322 07	$1,095,619 40	$4,143,757 32	$8,153,564 75	
.....	.....	41,900 00	13,499 09	23,920 37	17,979 63	
.....	.....	62,184 37	27,528 45	48,219 68	13,964 69	
.....	.....	**2,909,413 00**	**270,760 65**	**1,250,139 78**	**1,659,273 22**	
.....	.....	2,520,049 00	238,508 19	1,042,630 15	1,477,418 85	
.....	.....	92,823 00	6,337 66	41,225 19	51,597 81	
.....	.....	42,367 00	1,986 68	16,421 47	25,945 53	
.....	.....	70,034 00	10,569 58	59,421 85	10,612 15	
.....	.....	184,140 00	13,358 54	90,441 12	93,698 88	
.....	.....	**292,520 92**	**25,410 93**	**118,356 07**	**174,164 85**	
.....	.....	166,426 25	15,535 69	65,554 39	100,871 86	
.....	.....	53,757 00	4,434 18	22,356 13	31,400 87	
.....	.....	6,607 67	312 30	1,367 62	5,240 05	
.....	.....	49,590 00	3,466 56	23,205 74	26,384 26	
.....	.....	1,750 00	42 44	666 23	1,083 77	
.....	.....	14,390 00	1,619 76	5,205 96	9,184 04	
.....	.....	**79,125 05**	**8,214 93**	**33,348 14**	**45,776 91**	
.....	.....	72,232 05	6,250 34	29,990 25	42,241 80	
.....	.....	1,788 00	130 52	464 10	1,323 90	
.....	.....	2,450 00	1,756 50	1,904 70	545 30	
.....	.....	2,655 00	77 57	989 09	1,665 91	
.....	.....	**358,841 62**	**34,450 76**	**150,281 53**	**208,560 09**	
.....	.....	258,546 62	23,827 10	104,236 83	154,309 79	
.....	.....	55,870 00	1,965 27	23,201 60	32,668 40	
.....	.....	3,345 00	45 99	790 35	2,554 65	
.....	.....	7,880 00	388 88	4,257 11	3,622 89	
.....	.....	27,500 00	7,667 29	14,829 13	12,670 87	
.....	.....	5,700 00	556 23	2,966 51	2,733 49	
.....	.....	**388,619 50**	**36,324 04**	**170,255 32**	**218,364 18**	
.....	.....	225,879 50	19,521 01	84,746 65	141,132 85	
.....	.....	50,440 00	3,277 11	34,290 63	16,149 37	
.....	.....	3,040 00	93 28	1,564 59	1,475 41	
.....	.....	90,481 00	11,701 65	41,193 06	49,287 94	
.....	.....	9,675 00	1,051 60	4,259 27	5,415 73	
.....	.....	9,104 00	679 39	4,201 12	4,902 88	
$4,850 00	.....	**$16,325,842 16**	**$1,470,780 71**	**$5,866,138 16**	**$10,459,704 00**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,339 10	.....	$16,247,868 69
Lighting Service	.....	.....	.....	576,652 62
Personal service	.....	.....	.....	5,947 62
Service other than personal	.....	.....	.....	569,990 00
Equipment	.....	.....	.....	155 00
Supplies	.....	.....	.....	200 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,115,283 17
Personal service	.....	.....	.....	742,287 46
Service other than personal	.....	.....	.....	72,820 10
Equipment	.....	.....	.....	14,947 44
Supplies	.....	.....	.....	44,300 00
Materials	.....	.....	.....	195,928 17
Special items	.....	.....	.....	45,000 00
Sanitary Service	.....	.....	.....	1,127,386 08
Personal service	.....	.....	.....	514,019 08
Service other than personal	.....	.....	.....	505,349 00
Equipment	.....	.....	.....	7,398 00
Supplies	.....	.....	.....	54,590 00
Materials	.....	.....	.....	18,030 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	766,286 96
Personal service	.....	.....	.....	504,090 96
Service other than personal	.....	.....	.....	102,226 00
Equipment	.....	.....	.....	17,150 00
Supplies	.....	.....	.....	51,870 00
Materials	.....	.....	.....	67,950 00
Special items	.....	.....	.....	23,000 00
Sewer Service	.....	.....	.....	428,123 38
Personal service	.....	.....	.....	238,521 38
Service other than personal	.....	.....	.....	67,608 00
Equipment	.....	.....	.....	10,275 00
Supplies	.....	.....	.....	85,570 00
Materials	.....	.....	.....	7,989 00
Special items	.....	.....	.....	18,160 00
Water Service *				
Carried forward	$43,784 37	$29,339 10	.....	$20,261,600 90

* See pages 38 and 47.

.ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$4,850 00	.....	$16,325,842 16	$1,470,789 71	$5,866,138 16	$10,459,704 90	
.....	.....	**576,652 62**	**33,957 81**	**315,265 12**	**261,387 50**	
.....	.....	5,947 62	469 21	1,998 02	3,949 60	
.....	.....	569,990 00	33,427 07	312,961 44	257,028 56	
.....	.....	155 00	19 77	33 77	121 23	
.....	.....	200 00	11 76	91 89	108 11	
.....	.....	360 00	30 00	180 00	180 00	
.....	.....	**1,115,283 17**	**103,587 50**	**446,085 24**	**669,197 93**	
.....	.....	742,287 46	67,189 55	309,503 82	432,783 64	
.....	$100 00	72,720 10	3,414 95	28,248 26	44,471 84	
.....	.....	14,947 44	1,366 43	5,647 89	9,299 55	
.....	.....	44,300 00	3,474 85	23,985 77	20,314 23	
100 00	.....	196,028 17	24,496 10	57,049 01	138,979 16	
.....	.....	45,000 00	3,645 62	21,650 49	23,349 51	
.....	.....	**1,127,386 08**	**102,007 78**	**520,578 53**	**606,807 55**	
.....	.....	514,019 08	45,749 83	204,450 90	309,568 18	
.....	.....	505,349 00	43,357 85	260,058 09	245,290 91	
.....	.....	7,398 00	199 87	2,867 47	4,530 53	
.....	.....	54,590 00	8,540 64	27,837 46	26,752 54	
.....	.....	18,030 00	2,037 36	12,090 96	5,939 04	
.....	.....	28,000 00	2,122 23	13,273 65	14,726 35	
.....	.....	**766,286 96**	**70,178 88**	**291,644 40**	**474,642 56**	
.....	.....	504,090 96	50,005 96	207,204 34	296,886 62	
.....	.....	102,226 00	9,951 77	31,890 87	70,335 13	
.....	.....	17,150 00	433 70	3,866 78	13,283 22	
.....	.....	51,870 00	3,611 56	32,110 40	19,759 60	
.....	.....	67,950 00	4,662 19	7,775 08	60,174 92	
.....	.....	23,000 00	1,513 70	8,796 93	14,203 07	
.....	.....	**428,123 38**	**35,191 18**	**184,360 71**	**243,762 67**	
.....	.....	238,521 38	22,503 76	98,946 83	139,574 55	
.....	.....	67,608 00	6,411 63	31,377 92	36,230 08	
.....	.....	10,275 00	509 90	5,036 33	5,238 67	
.....	.....	85,570 00	3,382 33	36,481 48	49,088 52	
.....	.....	7,989 00	957 79	4,071 84	3,917 16	
.....	.....	18,160 00	1,425 77	8,446 31	9,713 69	
$4,850 00	.....	$20,339,574 37	$1,815,703 86	$7,624,072 16	$12,715,502 21	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,339 10	.....	$20,261,600 90
Registry Department	.....	.....	.....	37,670 98
Personal service	.....	.....	.....	27,980 98
Service other than personal	.....	.....	.....	7,090 00
Supplies	.....	.....	.....	2,000 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	579,663 16
Schools:				
School Committee	.....	.....	.....	6,084,885 13
Extended use of public schools	.....	.....	.....	33,479 98
Pensions to teachers	.....	.....	.....	107,911 83
Physical education	.....	.....	.....	61,663 90
Schoolhouse Department	.....	.....	.....	575,059 16
Sinking Funds Department	.....	.....	.....	2,200 00
Personal service	.....	.....	.....	1,700 00
Supplies	.....	.....	.....	500 00
Soldiers' Relief Department	.....	.....	.....	445,855 46
Personal service	.....	.....	.....	19,862 96
Service other than personal	.....	.....	.....	442 50
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	425,000 00
Statistics Department	.....	.....	.....	7,494 04
Personal service	.....	.....	.....	6,894 04
Service other than personal	.....	.....	.....	535 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	50 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969 22
Personal service	.....	.....	.....	132,296 22
Service other than personal	.....	.....	.....	6,448 00
Equipment	.....	.....	.....	525 00
Supplies	.....	.....	.....	1,700 00
Carried forward	$43,784 37	$29,339 10	.....	$28,338,453 76

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	.....	$20,339,574 37	$1,815,703 86	$7,624,072 16	$12,715,502 21	
.....	.....	37,670 98	3,371 63	16,247 91	21,423 07	
.....	.....	27,980 98	2,570 36	11,503 15	16,477 83	
.....	.....	7,090 00	689 91	3,516 39	3,573 61	
.....	.....	2,000 00	61 36	928 37	1,071 63	
.....	.....	600 00	50 00	300 00	300 00	
.....	$206,410 01	373,253 15	12,842 92	61,695 49	311,557 66	
.....	.....	6,084,885 13	1,238,768 66	3,509,671 50	2,575,213 63	
.....	.....	33,479 98	4,029 24	11,245 00	22,234 98	
.....	.....	107,911 83	9,108 90	54,767 86	53,143 97	
.....	.....	61,663 90	15,121 56	40,652 64	21,011 26	
.....	.....	575,059 16	28,128 46	153,654 74	421,404 42	
.....	.....	2,200 00	141 66	1,307 41	892 59	
.....	.....	1,700 00	141 66	849 99	850 01	
.....	.....	500 00	.....	457 42	42 58	
252,560 01	.....	698,415 47	134,320 22	458,409 14	240,006 33	
2,360 01	.....	22,222 97	1,939 27	9,977 03	12,245 94	
200 00	.....	642 50	64 26	305 73	336 77	
.....	.....	550 00	20 08	388 52	161 48	
250,000 00	.....	675,000 00	132,296 61	447,737 86	227,262 14	
.....	.....	7,494 04	541 23	3,041 37	4,452 67	
.....	.....	6,894 04	535 73	3,024 57	3,869 47	
.....	.....	535 00	5 50	8 60	526 40	
.....	.....	15 00	.....	1 00	14 00	
.....	.....	50 00	.....	7 20	42 80	
.....	.....	140,969 22	10,606 09	61,061 73	79,907 49	
.....	.....	132,296 22	10,168 93	57,379 34	74,916 88	
.....	.....	6,448 00	288 62	3,149 35	3,298 65	
.....	.....	525 00	13 85	56 41	468 59	
.....	.....	1,700 00	134 69	476 63	1,223 37	
257,410 01	$206,410 01	$28,462,577 23	$3,272,684 43	$11,995,826 95	$16,466,750 28	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$29,339 10	.....	$28,338,453
Supply Department	.....	.....	.....	18,895
Personal service	.....	.....	.....	15,373
Service other than personal	.....	.....	.....	2,038
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	1,283
Treasury Department	.....	.....	.....	51,148
Personal service	.....	.....	.....	41,712
Service other than personal	.....	.....	.....	7,960
Equipment	.....	.....	.....	376
Supplies	.....	.....	.....	1,100
Weights and Measures Department	.....	.....	.....	26,615
Personal service	.....	.....	.....	21,827
Service other than personal	.....	.....	.....	2,197
Equipment	.....	.....	.....	1,410
Supplies	.....	.....	.....	1,181
Wire Department	.....	.....	.....	76,761
Personal service	.....	.....	.....	70,337
Service other than personal	.....	.....	.....	3,261
Equipment	.....	.....	.....	617
Supplies	.....	.....	.....	1,891
Materials	.....	.....	.....	55
Special items	.....	.....	.....	600
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	79,304
Personal service	.....	.....	.....	76,569
Service other than personal	.....	.....	.....	2,615
Equipment	.....	.....	.....	70
Supplies	.....	.....	.....	50
Suffolk County Courthouse, County Buildings	.....	.....	.....	64,140
Service other than personal	.....	.....	.....	34,030
Equipment	.....	.....	.....	2,700
Supplies	.....	.....	.....	26,110
Materials	.....	.....	.....	1,300
County Buildings	.....	.....	.....	40,839
Personal service	.....	.....	.....	31,476
Service other than personal	.....	.....	.....	6,026
Equipment	.....	.....	.....	900
Carried forward	$43,784 37	$29,339 10	.....	$28,696,159

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$257,410 01	$206,410 01	$28,462,577 23	$3,272,684 43	$11,995,826 95	$16,466,750 28	
.....	.....	**18,895 30**	**2,028 55**	**8,219 61**	**10,675 69**	
.....	.....	15,373 30	1,477 61	6,096 26	9,277 04	
.....	.....	2,038 25	471 40	1,202 69	835 56	
.....	.....	200 00	42 16	85 85	114 15	
.....	.....	1,283 75	37 38	834 81	448 94	
.....	.....	**51,148 21**	**4,028 66**	**24,016 02**	**27,132 19**	
.....	501 00	41,211 21	3,372 46	19,115 62	22,095 59	
.....	.....	7,960 00	609 75	4,175 62	3,784 38	
501 00	.....	877 00	.....	210 00	667 00	
.....	.....	1,100 00	46 45	514 78	585 22	
.....	.....	**26,615 82**	**2,417 58**	**12,029 58**	**14,586 24**	
.....	.....	21,827 32	2,097 78	9,204 12	12,623 20	
.....	.....	2,197 50	156 70	1,125 39	1,072 11	
.....	.....	1,410 00	101 00	1,112 21	297 79	
.....	.....	1,181 00	62 10	587 86	593 14	
.....	.....	**76,761 63**	**7,202 74**	**31,752 76**	**45,008 87**	
.....	.....	70,337 40	6,438 02	27,862 81	42,474 59	
.....	.....	3,261 20	248 60	1,695 16	1,566 04	
.....	.....	617 03	87 80	426 32	190 71	
.....	.....	1,891 00	378 32	1,454 21	436 79	
.....	.....	55 00	.....	14 26	40 74	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	**79,304 92**	**7,375 93**	**31,814 61**	**47,490 31**	
.....	.....	76,569 92	7,190 44	30,545 86	46,024 06	
.....	.....	2,615 00	182 69	1,194 45	1,420 55	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	2 80	4 30	45 70	
.....	.....	**64,140 00**	**1,853 09**	**27,854 39**	**36,285 61**	
.....	.....	34,030 00	717 85	10,110 75	23,919 25	
.....	.....	2,700 00	122 24	739 30	1,960 70	
.....	.....	26,110 00	926 61	16,396 73	9,713 27	
.....	.....	1,300 00	86 39	607 61	692 39	
.....	.....	**40,839 82**	**3,568 12**	**16,902 46**	**23,937 36**	
.....	.....	31,476 82	2,904 28	12,482 62	18,994 20	
.....	.....	6,026 00	501 59	2,493 39	3,532 61	
.....	.....	900 00	32 82	152 44	747 56	
$257,410 01	$206,410 01	$28,820,282 93	$3,301,159 10	$12,148,416 38	$16,671,866 55	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,339 10		$28,696,159 46
County Buildings:				
Supplies				2,177 00
Material				260 00
Jail				119,563 00
Personal service				54,738 00
Service other than personal				9,770 00
Equipment				3,925 00
Supplies				44,380 00
Materials				4,650 00
Special items				2,100 00
Supreme Judicial Court				42,894 73
Personal service				31,314 98
Service other than personal				9,414 50
Equipment				1,025 25
Supplies				600 00
Special items				540 00
Superior Court, Civil Session, General Expenses,				396,128 00
Personal service				140,720 00
Service other than personal				243,908 00
Equipment				4,300 00
Supplies				3,800 00
Special items				3,400 00
Superior Court, Civil Session, Clerk's office				87,899 98
Personal service				72,499 98
Service other than personal				8,550 00
Equipment				1,850 00
Supplies				5,000 00
Superior Court, Criminal Session				205,082 84
Personal service				94,497 34
Service other than personal				102,448 00
Equipment				2,225 00
Supplies				4,600 00
Special items				712 50
Incidental expenditures				600 00
Probate Court				37,926 62
Personal service				30,926 62
Carried forward	$43,784 37	$29,339 10		$29,585,654 63

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$257,410 01	$206,410 01	$28,820,282 93	$3,301,159 10	$12,148,416 38	$16,671,866 55	
.....	.....	2,177 00	103 79	1,593 60	583 40	
.....	.....	260 00	25 64	180 41	79 59	
.....	.....	**119,563 00**	**8,171 01**	**49,501 01**	**70,061 99**	
.....	.....	54,738 00	4,361 61	24,714 15	30,023 85	
.....	.....	9,770 00	209 56	1,588 45	8,181 55	
.....	.....	3,925 00	.....	367 25	3,557 75	
.....	.....	44,380 00	3,312 53	20,875 40	23,504 60	
.....	.....	4,650 00	114 98	1,042 78	3,607 22	
.....	.....	2,100 00	172 33	912 98	1,187 02	
.....	.....	**42,894 73**	**6,711 42**	**24,011 06**	**18,883 67**	
.....	.....	31,314 98	2,662 74	15,344 99	15,969 99	
.....	.....	9,414 50	3,778 59	7,060 78	2,353 72	
.....	.....	1,025 25	100 00	1,025 25		
.....	.....	600 00	125 09	310 04	289 96	
.....	.....	540 00	45 00	270 00	270 00	
.....	.....	**396,128 00**	**32,992 21**	**171,622 72**	**224,505 28**	
.....	.....	140,720 00	12,738 02	66,772 70	73,947 30	
.....	.....	243,908 00	19,387 13	99,488 64	144,419 36	
.....	.....	4,300 00	305 20	1,861 05	2,438 95	
.....	.....	3,800 00	278 50	1,800 33	1,999 67	
.....	.....	3,400 00	283 36	1,700 00	1,700 00	
.....	.....	**87,899 98**	**7,204 54**	**41,144 73**	**46,755 25**	
.....	.....	72,499 98	6,066 66	35,723 71	36,776 27	
.....	.....	8,550 00	788 36	3,547 34	5,002 66	
.....	.....	1,850 00	6 00	14 80	1,835 20	
.....	.....	5,000 00	343 52	1,858 88	3,141 12	
.....	.....	**205,082 84**	**18,364 02**	**100,038 34**	**105,044 50**	
.....	.....	94,497 34	7,622 19	44,683 60	49,813 74	
.....	.....	102,448 00	10,299 40	51,465 67	50,982 33	
.....	.....	2,225 00	3 75	767 10	1,457 90	
.....	.....	4,600 00	277 37	2,589 47	2,010 53	
.....	.....	712 50	79 16	237 49	475 01	
.....	.....	600 00	82 15	295 01	304 99	
.....	.....	**37,926 62**	**3,206 10**	**18,472 04**	**19,454 58**	
.....	.....	30,926 62	2,652 54	14,586 44	16,340 18	
$257,410 01	$206,410 01	$29,709,778 10	$3,377,808 40	$12,553,206 28	$17,156,571 82	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,339 10	.....	$29,585,654 63
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	256,077 59
Personal service	.....	.....	.....	223,940 09
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	24,124 23
Personal service	.....	.....	.....	18,959 23
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	17,827 50
Personal service	.....	.....	.....	14,751 50
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	17,615 55
Personal service	.....	.....	.....	15,639 55
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	14,304 60
Personal service	.....	.....	.....	12,223 60
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$29,339 10	.....	$29,915,604 10

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
257,410 01	**$206,410 01**	**$29,709,778 10**	**$3,377,808 40**	**$12,553,206 28**	**$17,156,571 82**	
.....	.....	3,200 00	293 86	2,723 68	476 32	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	3,500 00	259 70	1,061 92	2,438 08	
.....	.....	**256,077 59**	**21,074 06**	**115,200 15**	**140,877 44**	
.....	.....	223,940 09	19,178 08	101,854 64	122,085 45	
.....	.....	14,575 00	829 14	4,750 39	9,824 61	
.....	.....	2,750 00	8 80	911 75	1,838 25	
.....	.....	7,145 00	377 20	3,582 48	3,562 52	
.....	.....	6,167 50	556 25	3,452 81	2,714 69	
.....	.....	1,500 00	124 59	648 08	851 92	
.....	.....	**24,124 23**	**1,769 92**	**10,244 66**	**13,879 57**	
.....	.....	18,959 23	1,457 77	8,153 58	10,805 65	
.....	.....	2,085 00	90 10	633 72	1,451 28	
.....	.....	255 00	8 50	93 01	161 99	
.....	.....	550 00	26 05	239 35	310 65	
.....	.....	2,250 00	187 50	1,125 00	1,125 00	
.....	.....	25 00	.....	.....	25 00	
.....	.....	**17,827 50**	**1,442 22**	**8,231 71**	**9,595 79**	
.....	.....	14,751 50	1,211 78	6,936 85	7,814 65	
.....	.....	2,221 00	140 39	886 73	1,334 27	
.....	.....	244 50	75 00	169 50	75 00	
.....	.....	435 50	.....	152 68	282 82	
.....	.....	175 00	15 05	85 95	89 05	
.....	.....	**17,615 55**	**1,420 99**	**7,856 66**	**9,758 89**	
.....	.....	15,639 55	1,293 91	6,995 91	8,643 64	
.....	.....	1,191 00	115 83	651 31	539 69	
.....	.....	235 00	.....	1 88	233 12	
.....	.....	450 00	3 30	158 30	291 70	
.....	.....	100 00	7 95	49 26	50 74	
.....	.....	**14,304 60**	**1,456 21**	**7,114 14**	**7,190 46**	
.....	.....	12,223 60	1,322 89	6,123 92	6,099 68	
.....	.....	691 00	26 47	326 85	364 15	
.....	.....	105 00	.....	8 13	96 87	
.....	.....	400 00	33 85	209 89	190 11	
$257,410 01	$206,410 01	$30,039,727 57	$3,404,971 80	$12,701,853 60	$17,337.873 97	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$29,339 10		$29,915,604 1
Municipal Court, Dorchester District:				
Special items				800 0
Incidental expenditures				85 0
Municipal Court, Roxbury District				37,651 5
Personal service				32,771 5
Service other than personal				2,735 0
Equipment				315 0
Supplies				930 0
Special items				600 0
Incidental expenditures				300 0
Municipal Court, West Roxbury District				13,767 9
Personal service				11,547 9
Service other than personal				1,515 0
Equipment				145 0
Supplies				410 0
Incidental expenditures				150 0
Municipal Court, Brighton District				8,243 8
Personal service				6,788 8
Service other than personal				880 0
Equipment				175 0
Supplies				300 0
Incidental expenditures				100 0
Boston Juvenile Court				18,056 5
Personal service				14,276 5
Service other than personal				2,035 0
Equipment				705 0
Supplies				440 0
Incidental expenditures				800 0
Police Court, Chelsea				19,909 0
Personal service				13,759 0
Service other than personal				5,300 0
Supplies				550 0
Incidental expenditures				300 0
Carried forward	$43,784 37	$29,339 10		$30,013,232 9

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$257,410 01	**$206,410 01**	**$30,039,727 57**	**$3,404,971 80**	**$12,701,853 60**	**$17,337,873 97**	
.....	.....	800 00	66 00	400 00	400 00	
.....	.....	85 00	7 00	45 35	39 65	
.....	.....	**37,651 59**	**2,872 82**	**16,396 39**	**21,255 20**	
.....	.....	32,771 59	2,584 05	14,629 02	18,142 57	
7 00	.....	2,742 09	159 04	903 74	1,838 26	
.....	.....	315 00	.....	6 55	308 45	
.....	7 00	923 00	50 05	425 80	497 20	
.....	.....	600 00	50 00	300 00	300 00	
.....	.....	300 00	29 68	131 28	168 72	
.....	.....	**13,767 90**	**972 87**	**5,480 59**	**8,287 31**	
.....	.....	11,547 90	876 05	4,969 52	6,578 38	
.....	.....	1,515 00	72 02	373 78	1,141 22	
.....	.....	145 00	.....	11 17	133 83	
.....	.....	410 00	13 65	64 67	345 33	
.....	.....	150 00	11 15	61 45	88 55	
.....	.....	**8,243 82**	**749 86**	**3,656 79**	**4,587 03**	
.....	.....	6,788 82	637 60	3,185 42	3,603 40	
.....	.....	880 00	59 66	313 47	566 53	
.....	.....	175 00	.....	12 33	162 67	
.....	.....	300 00	46 75	106 41	193 59	
.....	.....	100 00	5 85	39 16	60 84	
.....	.....	**18,056 52**	**1,367 51**	**7,777 69**	**10,278 83**	
.....	.....	14,276 52	1,180 07	6,486 34	7,790 18	
.....	.....	2,035 00	112 98	948 41	1,086 59	
.....	.....	505 00	.....	88 75	416 25	
.....	.....	440 00	45 55	127 53	312 47	
.....	.....	800 00	28 91	126 66	673 34	
.....	.....	**19,909 03**	**1,411 22**	**8,937 40**	**10,971 63**	
.....	.....	13,759 03	1,022 84	6,497 31	7,261 72	
.....	.....	5,300 00	329 39	2,043 73	3,256 27	
.....	.....	550 00	28 52	261 46	288 54	
.....	.....	300 00	30 47	134 90	165 10	
$257,410 01	**$206,410 01**	**$30,137,356 43**	**$3,412,346 08**	**$12,744,102 46**	**$17,393,253 97**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,339 10		$30,013,232 96
Registry of Deeds				70,240 00
Personal service				66,765 00
Service other than personal				1,275 00
Equipment				200 00
Supplies				2,000 00
Index Commissioners				11,206 00
Service other than personal				10,733 00
Supplies				473 00
Insanity Cases				26,050 00
Service other than personal				26,000 00
Supplies				50 00
Land Court				3,235 00
Service other than personal				1,875 00
Equipment				60 00
Supplies				1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,				16,608 25
Personal service				11,746 25
Service other than personal				3,137 00
Equipment				989 00
Supplies				711 00
Materials				25 00
Medical Examiner Service, Southern Division,				10,792 36
Personal service				6,867 86
Service other than personal				2,774 50
Equipment				500 00
Supplies				650 00
Associate Medical Examiner Service, Northern Division				1,356 00
Personal service				876 00
Service other than personal				450 00
Supplies				30 00
Associate Medical Examiner Service, Southern Division				1,586 00
Personal service				666 00
Service other than personal				855 00
Supplies				65 00
Carried forward	$43,784 37	$29,339 10		$30,154,306 57

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$257,410 01	$206,410 01	$30,137,356 43	$3,412,346 08	$12,744,102 46	$17,393,253 97	
.....	.....	70,240 00	5,029 47	29,958 35	40,281 65	
.....	.....	66,765 00	4,852 71	29,073 94	37,691 06	
.....	.....	1,275 00	131 16	316 25	958 75	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	45 60	568 16	1,431 84	
.....	.....	11,206 00	752 29	5,510 35	5,695 65	
.....	.....	10,733 00	742 79	5,086 66	5,646 34	
.....	.....	473 00	9 50	423 69	49 31	
.....	.....	26,050 00	1,924 42	9,774 22	16,275 78	
.....	.....	26,000 00	1,924 42	9,774 22	16,225 78	
.....	.....	50 00	.....	.....	50 00	
.....	.....	3,235 00	.....	750 99	2,484 01	
.....	.....	1,875 00	.....	443 99	1,431 01	
.....	.....	60 00	.....	6 30	53 70	
.....	.....	1,300 00	.....	300 70	999 30	
.....	.....	16,608 25	1,175 39	8,340 21	8,268 04	
.....	.....	11,746 25	880 93	5,772 26	5,973 99	
.....	.....	3,137 00	224 48	1,724 96	1,412 04	
.....	.....	989 00	14 57	388 78	600 22	
.....	.....	711 00	55 41	454 21	256 79	
.....	.....	25 00	.....	.....	25 00	
.....	.....	10,792 36	794 36	4,543 91	6,248 45	
.....	.....	6,867 86	544 86	3,175 30	3,692 56	
.....	.....	2,774 50	200 36	1,069 68	1,704 82	
.....	.....	500 00	2 00	43 78	456 22	
.....	.....	650 00	47 14	255 15	394 85	
.....	.....	1,356 00	97 00	434 00	922 00	
.....	.....	876 00	68 00	359 50	516 50	
.....	.....	450 00	29 00	70 00	380 00	
.....	.....	30 00	.....	4 50	25 50	
.....	.....	1,586 00	95 67	685 00	901 00	
.....	.....	666 00	55 50	333 00	333 00	
.....	.....	855 00	32 42	326 15	528 85	
.....	.....	65 00	7 75	25 85	39 15	
$257,410 01	$206,410 01	$30,278,430 04	$3,422,214 68	$12,804,099 49	$17,474,330 55	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19	Appropriation 1918–19.
Brought forward	$43,784 37	$29,339 10	.....	$30,154,306 5
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	900 0
Personal service	.....	.....	.....	800 0
Supplies	.....	.....	.....	100 0
Collecting Department	.....	.....	.....	700 0
Personal service	.....	.....	.....	700 0
Sheriff	.....	.....	.....	3,000 0
Personal service	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	5,320 0
Personal service	.....	.....	.....	5,200 0
Service other than personal	.....	.....	.....	50 0
Supplies	.....	.....	.....	70 0
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 0
Serial Loans	.....	.....	.....	41,666 6
Interest	.....	.....	.....	137,386 6
Penal Institutions Department:				
House of Correction	.....	.....	.....	220,440 2
Personal service	.....	.....	.....	87,782 7
Service other than personal	.....	.....	.....	4,747 51
Equipment	.....	.....	.....	1,910 0
Supplies	.....	.....	.....	112,670 0
Materials	.....	.....	.....	7,150 0
Special items	.....	.....	.....	6,180 0
Office Expenses	.....	.....	.....	24,292 0
Personal service	.....	.....	.....	23,442 4
Service other than personal	.....	.....	.....	499 6
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$29,339 10	.....	$30,627,856 01

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
257,410 01	$206,410 01	$30,278,430 04	$3,422,214 68	$12,804,099 49	$17,474,330 55	
.....	.....	900 00	66 00	400 00	500 00	
.....	.....	800 00	66 00	400 00	400 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	700 00	59 00	350 00	350 00	
.....	.....	700 00	59 00	350 00	350 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	3,000 00	250 00	1,500 00	1,500 00	
.....	.....	5,320 00	438 58	2,645 36	2,674 64	
.....	.....	5,200 00	434 66	2,600 00	2,600 00	
.....	.....	50 00	3 92	23 52	26 48	
.....	.....	70 00	.....	21 84	48 16	
.....	.....	37,355 00	.....	.....	37,355 00	
.....	.....	41,666 66	.....	8,000 00	33,666 66	
.....	.....	137,386 67	.....	55,363 33	82,023 34	
.....	.....	220,440 23	15,405 98	121,850 23	98,590 00	
.....	.....	87,782 72	7,753 47	36,831 08	50,951 64	
.....	.....	4,747 51	262 50	4,001 03	746 48	
.....	.....	1,910 00	177 12	808 82	1,101 18	
.....	.....	112,670 00	5,709 34	70,413 53	42,256 47	
.....	.....	7,150 00	689 30	5,919 27	1,230 73	
.....	.....	6,180 00	814 25	3,876 50	2,303 50	
.....	.....	24,292 08	2,111 05	10,688 41	13,603 67	
.....	.....	23,442 48	2,043 22	10,071 01	13,371 47	
.....	.....	499 60	43 55	363 02	136 58	
15 00	.....	15 00	15 00	15 00		
.....	15 00	335 00	9 28	239 38	95 62	
.....	.....	2,488 80	158 19	861 70	1,627 10	
.....	.....	1,807 80	158 19	748 72	1,059 08	
.....	.....	444 00	.....	83 36	360 64	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	27 77	79 23	
.....	.....	65 00	.....	.....	65 00	
57,410 01	$206,410 01	$30,751,979 48	$3,440,703 48	$13,005,758 52	$17,746,220 96	

LOAN, REVENUE AN

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20	.....	.....	.....
Cemetery Department:				
Fairview Cemetery	405 75	.....	.....	.....
City Loans, Redemption of	1,018 50	* $736,253 48	.....	$1,394,708 0
Payments to date:				
Redemption of city debt proper, $1,216,480 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 17,500 00	.....	.....	.....	.....
Redemption of rapid transit debt				
Redemption of water debt 100,000 00	.....	.....	.....	.....
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	1,334 81	.....	.....
Consumptives' Hospital Department:				
New Buildings	3,720 20	.....	.....	.....
Damages by Dogs, etc.	.....	465 51	.....	.....
Fire Department:				
Engine House, East Boston	29,700 20	.....	.....	.....
Engine House 15, Reconstruction of	9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown	23,950 25	.....	.....	.....
Fire Quarters, Readville	14,762 42	.....	.....	.....
Fire Station, Neponset	.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street	809 89	.....	.....	.....
Hospital Department:				
South Department, New Buildings, etc.	5,178 83	.....	.....	.....
Storage House	3,705 33	.....	.....	.....
Ward Buildings E and A	70,270 37	.....	9,000 00	.....
West Department	17,056 24	.....	25,000 00	.....
Carried forward	$197,006 44	$738,053 80	$44,000 00	$1,394,708

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	$308 00	$1,024 20	
.....	.....	405 75	.....	405 75		
.....	.....	2,131,980 00	.....	1,349,980 00	782,000 00	
.....	.....	.....	$678,980 00			
.....	.....	.....	4,000 00			
.....	.....	.....	100,000 00			
.....	.....	1,334 81	1,139 70	7,803 51	($6,468.70 to be provided for.)	
.....	.....	3,720 20	453 85	2,167 95	1,552 25	
.....	.....	465 51	.....	465 51		
.....	.....	29,700 20	2,146 74	15,782 14	13,918 06	
$480 10	.....	9,980 10	.....	.....	9,980 10	
.....	.....	23,950 25	3,686 03	14,946 32	9,003 93	
.....	.....	14,762 42	.....	3,479 79	11,282 63	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$480 10	329 79	.....	.....	329 79	
.....	.....	5,178 83	.....	680 00	4,498 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	79,270 37	14,358 34	41,388 34	37,882 03	
.....	.....	42,056 24	860 66	20,196 53	21,859 71	
$480 10	$480 10	$2,373,768 26	$805,625 32	$1,457,603 84	$922,633 12	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$738,053 80	$44,000 00	$1,394,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,203 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street, Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$738,053 80	$95,500 00	$1,394,708 02

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$480 10	$480 10	$2,373,768 26	$805,625 32	$1,457,603 84	$922,633 12	
.....	.....	56,655 17	6,735 88	28,321 38	28,333 79	
.....	.....	32,883 13	7,920 52	7,920 52	24,962 61	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	2,671 24	3,090 42	13,909 58	
.....	.....	727 16	408 20	408 20	318 96	
.....	.....	58,691 93	6,698 44	32,138 55	26,553 38	
.....	40,000 00	16,208 30	.....	3 00	16,205 30	
.....	1,000 00	29,000 00	6,499 78	17,224 63	11,775 37	
.....	.....	19,364 83	229 46	258 20	19,106 63	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	.....	17 50	39,982 50	
.....	.....	719 90	.....	3 00	716 90	
.....	.....	10,829 67	324 87	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	.....	12,087 00	15,913 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	1,142 82	1,972 62	7,844 06	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	3,111 00	4,630 00	5,858 20	
.....	.....	7,129 66	.....	4,494 20	2,635 46	
.....	.....	13,477 18	1,575 78	8,589 83	4,887 35	
.....	.....	14,827 15	.....	929 03	13,898 12	
$40,480 10	$41,480 10	$2,905,876 64	$842,943 31	$1,580,214 45	$1,332,130 89	$25,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$678,614 82	$738,053 80	$95,500 00	$1,394,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	65,592 77		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$803,646 57	$142,500 00	$1,665,208 02

* See page 46

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,480 10	$41,480 10	$2,905,876 64	$842,943 31	$1,580,214 45	$1,332,130 89	$25,000 00
.....	.....	10,412 16	37 31	573 18	9,838 98	
.....	.....	87,784 47	2,639 59	4,918 81	82,865 66	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	1,687 50	17,012 50	
.....	.....	67,723 12	3,748 41	14,617 25	53,105 87	
.....	.....	23,426 07	373 34	1,594 79	21,831 28	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	2,352 01	21,753 69	46,739 67	
.....	.....	359,601 56	30,301 03	71,150 72	288,450 84	
.....	.....	7,187 15	71 21	5,002 42	2,184 73	
.....	.....	121,287 99	20,800 48	109,024 64	12,263 35	
.....	.....	9,985 00	.....	1,028 58	8,956 42	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	4,312 67	13,086 92	21,033 57	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	45,000 00	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	.....	.....	270,500 00	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	9,841 89	10,249 86	42,852 01	
.....	.....	19,744 87	117 52	866 39	18,878 48	
$40,480 10	$41,480 10	$4,545,853 02	$962,538 77	$1,976,500 20	$2,575,821 52	$140,000 00

Loan, Revenue and Specia

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward		$1,935,498 43	$803,646 57	$142,500 00	$1,665,208 02
Malden Bridge		440 46	19,561 64		
Meridian Street Bridge		1,330 98			
Spring Street Bridge		1,676 16	4,579 52		
Winthrop Bridge		4,466 56			
Ferry Boats, Repairs, etc					95,000 00
Granolithic Sidewalks		18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract		172,457 67			1,860,416 88
Street Improvements					
Refuse Destructor Site, Spectacle Island		15,000 00			
Refuse Transfer Station		271 66			
Separate Systems of Drainage		60,363 85			
Sewerage Works		46,730 35		600,000 00	
High Pressure Fire Service		138,047 61		140,000 00	
Water Service *			†1,370,831 29		
Service Mains and Relaying Mains		25,087 31			
Rapid Transit:					
Rapid Transit		13,043 43			
Rapid Transit Interest and Sinking Fund		7,214 78			63,332 00
Boston Tunnel and Subway		72,616 12			
Boylston Street Subway		156,904 70	4,023 26		
Cambridge Connection		12,784 76			
Dorchester Tunnel		207,958 00	6,812 26	300,000 00	
East Boston Tunnel Extension		208,763 42			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,170,712 78			711,931 00
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		77,677 47		450,000 00	
Payments to date:					
Street Construction	$95,338 28				
Street Commissioners	4,686 84				
Land Damages	53,506 29				
Carried forward		$4,653,390 01	$2,209,454 54	$1,632,500 00	$4,495,887 90

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, and income to the amount of $28,787.85 credited to Collecting Department, Water Division.

ppropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$40,480 10	$41,480 10	$4,545,853 02	$962,538 77	$1,976,500 20	$2,575,821 52	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	17,595 00	29,372 43	65,627 57	
.....	50,000 00	68,792 22	2,499 39	21,845 14	46,947 08	
.....	491,276 94	1,541,597 61	3,788 81	1,957 89	1,539,639 72	
491,276 94	.....	491,276 94	31,500 30	106,638 05	385,238 89	
.....	.....	15,000 00	82,500 00	82,500 00	($67,500.00 to be provided for.)	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	6,676 07	58,838 48	1,525 37	
.....	.....	646,730 35	33,116 33	153,201 41	493,528 94	
.....	.....	278,047 61	9,008 71	27,252 36	250,795 25	
.....	.....	1,370,831 29	104,231 52	451,166 26	919,665 03	
.....	.....	25,087 31	9,274 07	23,914 61	1,172 70	
.....	.....	13,043 43	127 16	4,359 44	8,683 99	51,000 00
.....	.....	70,546 78	98,447 50	288,339 26	($217,792.48 to be provided for.)	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	160,927 96	13,025 86	54,644 11	106,283 85	
.....	.....	12,784 76	9 52	35 56	12,749 20	
.....	.....	514,770 26	86,371 56	425,629 71	89,140 55	
.....	.....	208,763 42	218 28	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	85,526 94	308,587 38	1,574,056 40	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	527,677 47	.....	153,531 41	374,146 06	350,000 00
.....	.....	.....	27,428 37			
.....	.....	.....	2,621 83			
.....	.....	.....	1,853 15			
$531,757 04	$582,757 04	$12,940,232 45	$1,578,359 14	$4,188,993 28	$9,043,000 35	$541,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$4,653,390 01	$2,209,454 54	$1,632,500 00	$4,495,887 90
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00		8,000,000 00	
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	2,092 87		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000 00
	$6,070,546 97	$2,211,547 41	$9,632,500 00	$4,496,887 90
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$531,757 04	$582,757 04	$12,940,232 45	$1,578,359 14	$4,188,993 28	$9,043,000 35	$541,000 00
.....	.....	80,558 15	240 88	815 15	79,743 00	
.....	.....	79,619 07	.....	385 08	79,233 99	
.....	.....	65,161 06	264 00	3,285 00	61,876 06	
.....	.....	80,568 56	234 44	3,538 84	77,029 72	
.....	.....	6,952 18	.....	1,247 00	5,705 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	9,000,000 00	.....	1,000,000 00	8,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	13,231 42	988 30	3,248 34	9,983 08	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$531,757 04	$582,757 04	$22,360,482 28	$1,580,086 76	$5,201,512 69	$17,450,730 77	$691,000 00
.....	.....	.....	.....	.....	291,761 18	
					$17,158,969 59	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$126 99
Cemetery Trust Funds, Income	1 75	2,396 00
Coppenhagen Fund	1,612 22	.....
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	.....
John Foster Trust Fund	551 59	5 94
Franklin Fund	224 73	1 75
Franklin Union	4,531 65	42,399 64
George B. Hyde Bequest	3,275 95	.....
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	5 41
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	1 75
Ellen C. Johnson Bequest	1,876 62	52 50
Library Department:		
Trust Funds Income	44,008 87	7,347 07
James L. Whitney Bibliographic Account	1,060 61	.....
George F. Parkman Fund, Income	53,752 47	45,185 60
Phillips Street Fund, Income	2,726 56	.....
Police Charitable Fund, Income	2,412 16	3,348 63
Randidge Trust Fund, Income	1,089 34	140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	.....
Eastburn School Fund, Income	4,622 10	217 50
Franklin Medal Fund, Income	300 54	17 50
Gibson School Fund, Income	3,951 79	273 80
Horace Mann School Fund, Income	336 63	19 25
Peter P. F. Degrand School Fund, Income	.....	920 46
Teachers' Waterston Fund, Income	652 50	.....
	$138,894 24	$102,459 79

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,280 16	$280 16	$280 16	$10,000 00
.....	.....	2,397 75	538 50	2,358 63	39 12
.....	.....	1,612 22	.....	.....	1,612 22
.....	.....	395 75	.....	.....	395 75
.....	.....	557 53	.....	.....	557 53
.....	.....	226 48	.....	127 50	98 98
.....	.....	46,931 29	17,291 83	46,483 02	448 27
.....	.....	3,275 95	.....	.....	3,275 95
.....	.....	117 24	.....	.....	117 24
.....	.....	445 85	.....	.....	445 85
.....	.....	5 45	.....	.....	5 45
.....	.....	404 83	5 10	17 45	387 38
.....	.....	1,929 12	.....	.....	1,929 12
.....	.....	51,355 94	3,981 99	12,787 17	38,568 77
.....	.....	1,060 61	.....	.....	1,060 61
.....	.....	98,938 07	.....	.....	98,938 07
.....	.....	2,726 56	30 00	30 00	2,696 56
.....	.....	5,760 79	650 00	3,895 00	1,865 79
.....	.....	1,229 34	.....	.....	1,229 34
.....	.....	391 03	.....	.....	391 03
.....	.....	4,839 60	.....	.....	4,839 60
.....	.....	318 04	.....	.....	318 04
.....	.....	4,225 59	420 90	1,041 22	3,184 37
.....	.....	355 88	51 01	180 21	175 67
.....	.....	920 46	.....	.....	920 46
.....	.....	652 50	.....	.....	652 50
.....	.....	$241,354 03	$23,249 49	$67,200 36	$174,153 67

REFUNDS, ETC.

Objects.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$10,503 76
Highways, Making of, Street Construction Assessments	.....	49 74
Gypsy and Brown-tail Moths Assessments	.....	54 49
Refunded on Ashes and Garbage Tickets	.....	7 98
Refunded Separate Systems of Drainage Assessments	.....	38 48
Refunded Taxes	.....	11,405 77
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$22,060 19

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Regular Department Appropriations	$43,784 37	$29,339 10	.....	$30,627,856 01
Loan, Revenue and Special Appropriations	6,070,546 97	2,211,547 41	$9,632,500 00	4,496,887 90
Trust Funds, etc.	138,894 24	102,459 79	.....	.....
Refunds, etc.	59,179 64	22,060 19	.....	.....
	$6,312,405 22	$2,365,406 49	$9,632,500 00	$35,124,743 91
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$60,708 31	$483 87	$5,571 56	$55,136 75
.....	.....	49 74	.....	49 74	
.....	.....	54 49	.....	54 49	
.....	.....	7 98	3 57	7 98	
.....	.....	38 45	.....	38 45	
.....	.....	11,405 77	112 54	11,405 77	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$81,239 83	$599 98	$17,127 99	$64,111 84

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$257,410 01	$206,410 01	$30,751,979 48	$3,440,703 48	$13,005,758 52	$17,746,220 96	
531,757 04	582,757 04	22,360,482 28	1,580,086 76	5,201,512 69	17,450,730 77	$691,000 00
.....	.....	241,354 03	23,249 49	67,200 36	174,153 67	
.....	.....	81,239 83	599 98	17,127 99	64,111 84	
$789,167 05	$789,167 05	$53,435,055 62	$5,044,639 71	$18,291,599 56	$35,435,217 24	$691,000 00
.....					291,761 18	
					$35,143,456 06	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$191 75	$991 62	$1,177 90
Service other than personal	11,304 00	.....	.....	11,304 00	941 30	6,796 77	4,507 23
Supplies	20 00	.....	.....	20 00	6 65	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$1,139 70	$7,803 51	$5,690 01

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$127,164 20	.....	.....	$127,164 20	$12,086 61	$48,361 77	$78,802 43
Service other than personal	75,220 00	.....	.....	75,220 00	4,390 51	30,820 38	44,399 62
Equipment	360 00	.....	.....	360 00	103 44	118 02	241 98
Supplies	2,175 00	.....	.....	2,175 00	119 02	632 57	1,542 43
Materials	31,850 00	.....	.....	31,850 00	2,053 65	11,595 29	20,254 71
Special Items	9,000 00	.....	.....	9,000 00	720 29	8,974 87	25 13
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,326 96	8,521 74	9,478 26
	$263,769 20	.....	.....	$263,769 20	$20,800 48	$109,024 64	$154,744 56

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	July Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	.....	$624,033 62	$54,991 37	$254,593 30	$369,440 32
Service other than personal	69,602 50	.....	.....	69,602 50	11,761 89	36,857 58	32,744 92
Equipment	37,975 00	.....	.....	37,975 00	842 31	9,083 75	28,891 25
Supplies	32,075 00	.....	.....	32,075 00	2,124 26	16,526 54	15,548 46
Materials	222,900 00	.....	.....	222,900 00	22,164 72	62,964 32	159,935 68
Special items	114,100 00	.....	.....	114,100 00	12,110 93	38,497 08	75,602 92
	$1,100,686 12	.....	.....	$1,100,686 12	$103,995 48	$418,522 57	$682,163 55
Interest	71,268 00	.....	.....	71,268 00	.....	32,166 50	39,101 50
	$1,171,954 12	.....	.....	$1,171,954 12	$103,995 48	$450,689 07	$721,265 05
Refunded Rates	.....	.....	.....	.....	236 04	477 19	
					$104,231 52	$451,166 26	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amount.	Total.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	.....	$3,850 00
May 29, 1918	.....	Franklin Park Building, Improvements, etc.	Park and Recreation Department	.....	1,000 00
June 11, 1918	.....	Reserve Fund	Soldiers' Relief Department	$202,560 01	
June 11, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	50,000 00	
					252,560 01
June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of	.....	480 10
April 10, 1918	.....	Fens, Improvements	Marine Park Pier, Repairs	.....	40,000 00
June 11, 1918	.....	Reconstructing and Repairing streets by contract	Street Improvements	.....	491,276 94
					$789,167 05

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918		$128,598,364 35
Add funded debt issued in 1918–19:		
City debt	$1,332,500 00	
Rapid transit debt	300,000 00	
		1,632,500 00
		$130,230,864 35
Deduct funded debt paid in 1918–19:		
City debt	$826,980 00	
Hyde Park debt	17,500 00	
Cochituate water debt . . .	100,000 00	
Hyde Park water debt . . .	16,000 00	
County debt	8,000 00	
		968,480 00
Gross funded debt June 30, 1918		* $129,262,384 35
Sinking Funds January 31, 1918 .	$42,369,342 56	
Receipts during 1918–19 . . .	532,900 32	
	$42,902,242 88	
Payments during 1918–19 . . .	720,253 48	
	$42,181,989 40	
Betterments, etc., the payments of which are pledged to the payment of debt:		
Betterments, etc. . $999,753 43		
Blue Hill and other avenues, assessments . 47,843 48		
Highways, Making of, assessments . . 566,267 13		
	1,613,864 04	
Total redemption means June 30, 1918		43,795,853 44
Net funded debt June 30, 1918		$85,466,530 91

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . .	$88,308,601 00	$35,382,384 78	$52,926,216 22
County debt . . .	* 3,676,333 35	2,083,458 33	1,592,875 02
Water debt . . .	1,759,750 00	1,426,727 80	333,022 20
	$93,744,684 35	$38,892,570 91	$54,852,113 44
Rapid transit debt .	35,517,700 00	4,903,282 53	30,614,417 47
	$129,262,384 35	$43,795,853 44	$85,466,530 91

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
June 30, 1918	$88,308,601 00	$3,676,333 35	$1,759,750 00	$35,517,700 00	$129,262,384 35
January 31, 1918	87,820,581 00	3,684,333 35	1,875,750 00	35,217,700 00	128,598,364 35
Increase	$488,020 00	* $8,000 00	*$116,000 00	$300,000 00	$664,020 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
June 30, 1918	$52,926,216 22	$1,592,875 02	$333,022 20	$30,614,417 47	$85,466,530 91
January 31, 1918	52,198,425 45	1,623,223 77	368,000 00	30,380,527 82	84,570,177 04
Increase	$727,790 77	*$30,348 75	*$34,977 80	$233,889 65	$896,353 87

* Decrease.

CITY AND COUNTY FUNDED DEBT.

June 30, 1918.

Total Funded Debt, City and County			*$129,262,384 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,436,000 00	
Water debt		1,759,750 00	
County debt		3,334,333 35	
Rapid Transit debt		35,517,700 00	
			77,047,783 35
Funded debt within the debt limit			$52,214,601 00
Offsets to funded debt:			
Sinking Funds		$42,181,989 40	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,537,168 32		
Water Sinking Fund,	1,426,727 80		
County Sinking Fund,	2,083,458 33		
Rapid Transit Sinking Funds	4,903,282 53		
		27,950,636 98	
Offsets to funded debt within the debt limit			14,231,352 42
Net indebtedness within the debt limit			$37,983,248 58

DEBT INCURRING POWER.

June 30, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028,94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power June 30, 1918	$1,617,028 94

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

June 30, 1918.

Date of Order.	Object.		Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).		.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).		.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),		.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).		.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).		.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).		.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).		.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).		.....	††
Sept. 27, 1913....	Playground, Mattapan.....		$25,000 00	
April 24, 1917....	Highways, Making of.....		350,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....		115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....		132,500 00	
	Sheriff's House.....		17,500 00	
	Inside debt limit..	$640,000 00	$640,000 00	$51,000 00
	Outside debt limit..	51,000 00		
		$691,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,450,000.
†† No limit to amount. Borrowed to date $2,450,000.

[DOCUMENT 98 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, August 1, 1918.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office August 1, 1918, including the August draft, being seven months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn August 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power July 31, 1918.

The August draft comprises special payments and weekly pay rolls during the month of July and pay rolls and bills payable August 1, 1918.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Art Department				**$493 00**
Personal service				400 00
Service other than personal				53 00
Supplies				40 00
Assessing Department				**178,353 08**
Personal service				170,018 08
Service other than personal				1,385 00
Equipment				450 00
Supplies				6,500 00
Auditing Department				**52,498 09**
Personal service				46,663 09
Service other than personal				3,735 00
Equipment				200 00
Supplies				1,900 00
Budget Department				**6,455 30**
Personal service				6,255 30
Service other than personal				20 00
Supplies				180 00
Building Department:				
Department expenses				**155,848 49**
Personal service				147,805 99
Service other than personal				3,906 00
Equipment				936 50
Supplies				3,200 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,473 33**
Personal service				3,358 33
Service other than personal				40 00
Supplies				75 00
Cemetery Department				**100,022 88**
Personal service				83,912 38
Service other than personal				4,318 50
Equipment				1,095 00
Carried forward				**$499,969 17**

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$493 00**	.....	**$240 52**	**$252 48**	
.....	.....	400 00	.....	200 00	200 00	
.....	.....	53 00	.....	7 05	45 95	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**$9,162 27**	**104,991 18**	**73,361 90**	
.....	.....	170,018 08	9,055 96	101,082 98	68,935 10	
.....	.....	1,385 00	52 89	729 37	655 63	
.....	.....	450 00	4 00	44 30	405 70	
.....	.....	6,500 00	49 42	3,134 53	3,365 47	
.....	.....	**52,498 09**	**3,532 77**	**25,636 89**	**26,861 20**	
.....	.....	46,663 09	3,428 14	23,483 60	23,179 49	
.....	.....	3,735 00	.....	1,646 64	2,088 36	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	104 63	506 65	1,393 35	
.....	.....	**6,455 30**	**498 36**	**3,416 50**	**3,038 80**	
.....	.....	6,255 30	498 36	3,387 36	2,867 94	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	29 14	150 86	
.....	.....	**155,848 49**	**11,906 47**	**81,700 13**	**74,148 36**	
.....	.....	147,805 99	11,458 54	77,774 82	70,031 17	
.....	.....	3,906 00	253 35	2,220 94	1,685 06	
.....	.....	936 50	120 25	294 70	641 80	
.....	.....	3,200 00	74 33	1,409 67	1,790 33	
.....	.....	**2,825 00**	**252 44**	**1,680 60**	**1,144 40**	
.....	.....	2,700 00	220 60	1,600 00	1,100 00	
.....	.....	25 00	.....	11 70	13 30	
.....	.....	100 00	32 44	68 90	31 10	
.....	.....	**3,473 33**	**558 00**	**1,774 82**	**1,698 51**	
.....	.....	3,358 33	555 00	1,733 30	1,625 03	
.....	.....	40 00	1 50	16 48	23 52	
.....	.....	75 00	1 50	25 04	49 96	
.....	.....	**100,022 88**	**7,369 35**	**48,014 71**	**52,008 17**	
.....	.....	83,912 38	6,464 08	41,284 13	42,628 25	
.....	.....	4,318 50	142 40	1,851 74	2,466 76	
$275 00	.....	1,370 00	162 50	663 89	706 11	
.....	.....	**$499,969 17**	**$33,279 66**	**$267,455 35**	**$232,513 82**	

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriati 1918–19.
Brought forward				$499,969
Cemetery Department:				
Supplies				6,015
Materials				1,325
Special items				3,357
City Clerk Department				44,348
Personal service				41,135
Service other than personal				1,013
Equipment				100
Supplies				1,200
Special items				900
City Council				30,874
Personal service				22,694
Service other than personal				3,485
Equipment				120
Supplies				450
Incidental expenditures				4,125
City Council Proceedings				8,200
Service other than personal				8,200
City Debt Requirements:				
Sinking Funds				964,088
Interest				3,474,694
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,907
Personal service				4,315
Service other than personal				291
Equipment				200
Supplies				100
Collecting Department:				
Department expenses				116,485
Personal service				100,876
Service other than personal				9,292
Equipment				400
Supplies				3,400
Special items				2,516
Carried forward				$5,175,566

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$499,969 17**	**$33,279 66**	**$267,455 35**	**$232,513 82**	
.....	.....	6,015 00	461 24	2,548 94	3,466 06	
.....	.....	1,325 00	18 37	392 24	932 76	
.....	$275 00	3,082 00	180 76	1,273 77	1,808 23	
.....	.....	**44,348 36**	**3,433 50**	**23,019 06**	**21,329 30**	
.....	.....	41,135 36	3,225 38	21,769 99	19,365 37	
.....	.....	1,013 00	4 05	199 20	813 80	
.....	.....	100 00	1 80	6 05	93 95	
.....	.....	1,200 00	127 27	518 82	681 18	
.....	.....	900 00	75 00	525 00	375 00	
.....	.....	**30,874 20**	**2,253 91**	**15,762 88**	**15,111 32**	
.....	.....	22,694 20	1,870 40	11,889 10	10,805 10	
.....	.....	3,485 00	154 70	1,422 08	2,062 92	
.....	.....	120 00	.....	.....	120 00	
.....	.....	450 00	22 51	218 79	231 21	
.....	.....	4,125 00	206 30	2,232 91	1,892 09	
.....	.....	**8,200 00**	**535 70**	**3,334 24**	**4,865 76**	
.....	.....	8,200 00	535 70	3,334 24	4,865 76	
.....	.....	**964,088 00**	.....	.....	**964,088 00**	
.....	.....	**3,474,694 35**	**870,061 69**	**1,642,974 97**	**1,831,719 38**	
.....	.....	**32,000 00**	.....	**7,051 18**	**24,948 82**	
.....	.....	32,000 00	.....	7,051 18	24,948 82	
.....	.....	**4,907 32**	**363 95**	**1,946 66**	**2,960 66**	
.....	.....	4,315 52	332 18	1,749 90	2,565 62	
.....	.....	291 80	1 12	93 54	198 26	
.....	.....	200 00	9 60	65 92	134 08	
.....	.....	100 00	21 05	37 30	62 70	
.....	.....	**116,485 58**	**8,122 39**	**57,123 25**	**59,362 33**	
.....	.....	100,876 91	7,623 67	51,119 55	49,757 36	
.....	.....	9,292 00	164 00	2,369 77	6,922 23	
.....	.....	400 00	.....	400 00		
.....	.....	3,400 00	101 38	1,883 93	1,516 07	
.....	.....	2,516 67	233 34	1,350 00	1,166 67	
.....	.....	**$5,175,566 98**	**$918,050 80**	**$2,018,667 59**	**$3,156,899 39**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward				**$5,175,566 98**
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				**303,254 73**
Personal service				140,706 73
Service other than personal				34,629 00
Equipment				8,110 00
Supplies				114,559 00
Materials				3,250 00
Incidental expenditures				2,000 00
Election Department				**142,308 52**
Personal service				103,677 52
Service other than personal				30,926 00
Equipment				365 00
Supplies				6,705 00
Materials				635 00
Finance Commission				**30,000 00**
Personal service				21,432 00
Service other than personal				8,315 00
Equipment				135 00
Supplies				118 00
Fire Department				**2,414,871 56**
Personal service				1,743,464 56
Service other than personal				109,370 00
Equipment				196,650 00
Supplies				148,267 00
Materials				41,600 00
Special items				175,520 00
Health Department				**353,007 59**
Personal service				254,885 59
Service other than personal				79,022 00
Equipment				2,850 00
Supplies				13,500 00
Materials				250 00
Special items				2,500 00
Carried forward		$28,787 85		$8,419,009 38

* Appropriated from Water Revenue.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$5,175,566 98**	**$918,050 80**	**$2,018,667 59**	**$3,156,899 39**	
.....	.....	**28,787 85**	**1,989 49**	**12,543 23**	**16,244 62**	
.....	.....	26,751 85	1,989 49	12,119 95	14,631 90	
.....	.....	1,236 00	.....	122 00	1,114 00	
.....	.....	800 00	.....	301 28	498 72	
.....	.....	**303,254 73**	**23,026 03**	**166,004 61**	**137,250 12**	
.....	$95 09	140,611 64	10,602 28	69,359 80	71,251 84	
$95 09	.....	34,724 09	1,540 53	15,725 85	18,998 24	
.....	.....	8,110 00	1,129 73	4,296 13	3,813 87	
.....	.....	114,559 00	9,360 56	73,979 94	40,579 06	
.....	.....	3,250 00	279 99	1,195 31	2,054 69	
.....	.....	2,000 00	112 94	1,447 58	552 42	
.....	.....	**142,308 52**	**6,273 57**	**35,956 66**	**106,351 86**	
.....	.....	103,677 52	4,951 76	32,402 55	71,274 97	
.....	.....	30,926 00	853 11	1,857 29	29,068 71	
.....	.....	365 00	9 50	34 15	330 85	
.....	.....	6,705 00	429 58	1,307 75	5,397 25	
.....	.....	635 00	29 62	354 92	280 08	
.....	.....	**30,000 00**	**1,879 91**	**14,261 58**	**15,738 42**	
.....	.....	21,432 00	1,512 51	11,892 46	9,539 54	
.....	.....	8,315 00	364 17	2,311 27	6,003 73	
.....	.....	135 00	1 80	28 38	106 62	
.....	.....	118 00	1 43	29 47	88 53	
.....	.....	**2,414,871 56**	**178,472 97**	**1,109,993 88**	**1,304,877 68**	
.....	.....	1,743,464 56	133,347 38	827,572 62	915,891 94	
.....	.....	109,370 00	7,541 49	36,481 54	72,888 46	
.....	.....	196,650 00	8,176 76	35,988 66	160,661 34	
.....	.....	148,267 00	9,641 22	92,137 76	56,129 24	
.....	.....	41,600 00	3,894 46	25,190 07	16,409 93	
.....	.....	175,520 00	15,871 66	92,623 23	82,896 77	
.....	.....	**353,007 59**	**33,652 59**	**172,000 01**	**181,007 58**	
.....	.....	254,885 59	18,953 98	122,275 15	132,610 44	
.....	.....	79,022 00	13,330 94	39,304 94	39,717 06	
.....	.....	2,850 00	309 22	1,375 50	1,474 50	
.....	.....	13,500 00	847 54	7,492 94	6,007 06	
.....	.....	250 00	2 91	93 48	156 52	
.....	.....	2,500 00	208 00	1,458 00	1,042 00	
.....	.....	**$8,447,797 23**	**$1,163,345 36**	**$3,529,427 56**	**$4,918,369 67**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$28,787 85		$8,419,009 38
Hospital Department		1,087 00		957,895 60
Personal service				414,340 60
Service other than personal				35,709 00
Equipment				61,496 00
Supplies		1,087 00		426,646 00
Materials				19,104 00
Special items				600 00
Infirmary Department:				
Boston Almshouse and Hospital				297,428 54
Personal service				78,997 54
Service other than personal				13,552 00
Equipment				18,985 00
Supplies				175,594 00
Materials				10,300 00
Office expenses				4,913 33
Personal service				4,543 33
Service other than personal				155 00
Equipment				15 00
Supplies				200 00
Steamer "George A. Hibbard"				20,484 19
Personal service				9,102 34
Service other than personal				3,647 85
Equipment				277 00
Supplies				7,306 00
Materials				151 00
Children's Institutions Department:				
Placing Out and Office Division				150,196 38
Personal service				14,568 38
Service other than personal				117,105 00
Equipment				15,260 00
Supplies				1,263 00
Materials				1,000 00
Special items				1,000 00
Carried forward		$29,874 85		$9,849,927 42

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$8,447,797 23**	**$1,163,345 36**	**$3,529,427 56**	**$4,918,369 67**	
.....	.....	**958,982 60**	**69,380 61**	**521,047 77**	**437,934 83**	
.....	.....	414,340 60	30,634 92	186,286 50	228,054 10	
$350 00	.....	36,059 00	2,612 84	20,313 87	15,745 13	
.....	$650 00	60,846 00	5,045 32	43,160 89	17,685 11	
300 00	.....	428,033 00	28,820 69	258,339 34	169,693 66	
.....	.....	19,104 00	2,266 84	12,714 58	6,389 42	
.....	.....	600 00	.....	232 59	367 41	
.....	.....	**297,428 54**	**34,308 29**	**180,010 27**	**117,418 27**	
.....	1,228 00	77,769 54	5,298 01	33,408 76	44,360 78	
136 00	.....	13,688 00	5,299 32	10,786 60	2,901 40	
10 00	.....	18,995 00	1,169 04	11,811 50	7,183 50	
1,082 00	.....	176,676 00	22,039 48	118,463 02	58,212 98	
.....	.....	10,300 00	502 44	5,540 39	4,759 61	
.....	.....	**4,913 33**	**399 54**	**2,437 00**	**2,476 33**	
.....	.....	4,543 33	325 00	2,256 23	2,287 10	
.....	.....	155 00	8 00	19 00	136 00	
.....	.....	15 00	.....	2 88	12 12	
.....	.....	200 00	66 54	158 89	41 11	
.....	.....	**20,484 19**	**836 52**	**7,296 53**	**13,187 66**	
.....	.....	9,102 34	773 13	4,157 21	4,945 13	
.....	.....	3,647 85	.....	2,781 24	866 61	
.....	.....	277 00	2 84	121 69	155 31	
.....	.....	7,306 00	1 01	120 55	7,185 45	
.....	.....	151 00	59 54	115 84	35 16	
.....	.....	**150,196 38**	**12,325 00**	**82,740 41**	**67,455 97**	
.....	.....	14,568 38	1,149 88	6,718 74	7,849 64	
.....	.....	117,105 00	8,903 80	64,128 35	52,976 65	
.....	.....	15,260 00	1,944 08	10,300 11	4,959 89	
.....	.....	1,263 00	71 86	605 30	657 70	
.....	.....	1,000 00	172 04	487 90	512 10	
.....	.....	1,000 00	83 34	500 01	499 99	
.....	.....	**$9,879,802 27**	**$1,280,595 32**	**$4,322,959 54**	**$5,556,842 73**	

Regular Departmei

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward		$29,874 85		$9,849,927 4
Children's Institutions Department:				
Suffolk School for Boys				56,137 3
Personal service				22,263 3
Service other than personal				664 0
Equipment				1,460 0
Supplies				21,470 0
Materials				2,200 0
Special items				8,080 0
Institutions Registration Department				20,956 0
Personal service				16,004 0
Service other than personal				4,382 0
Equipment				220 0
Supplies				350 0
Steamer "Monitor"				46,619 6
Personal service				19,421 6
Service other than personal				14,373 0
Equipment				290 0
Supplies				12,395 0
Materials				140 0
Law Department				57,280 0
Personal service				54,415 0
Service other than personal				1,080 0
Equipment				300 0
Supplies				385 0
Special items				1,100 0
Library Department				491,940 0
Personal service				342,000 0
Service other than personal				49,840 0
Equipment				52,765 0
Supplies				37,235 0
Materials				10,100 0
Licensing Board				37,732 6
Personal service				26,575 1
Service other than personal				9,245 0
Equipment				257 5
Supplies				1,655 0
Carried forward		$29,874 85		$10,560,593 2

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$9,879,802 27**	**$1,280,595 32**	**$4,322,959 54**	**$5,556,842 73**	
.....	.....	**56,137 33**	**8,003 24**	**31,325 16**	**24,812 17**	
.....	.....	22,263 33	2,003 97	11,757 75	10,505 58	
.....	.....	664 00	62 97	487 09	176 91	
.....	.....	1,460 00	33 86	509 61	950 39	
.....	.....	21,470 00	5,239 68	12,028 00	9,442 00	
.....	.....	2,200 00	101 31	950 18	1,249 82	
.....	.....	8,080 00	561 45	5,592 53	2,487 47	
.....	.....	**20,956 04**	**1,528 80**	**10,384 46**	**10,571 58**	
.....	.....	16,004 04	1,238 76	7,952 10	8,051 94	
.....	.....	4,382 00	262 97	2,130 10	2,251 90	
.....	.....	220 00	.....	117 74	102 26	
.....	.....	350 00	27 07	184 52	165 48	
$3,850 00	.....	**50,469 68**	**9,957 89**	**27,324 30**	**23,145 38**	
.....	.....	19,421 68	1,473 50	9,419 14	10,002 54	
3,850 00	.....	18,223 00	8,420 34	12,585 12	5,637 88	
.....	.....	290 00	.....	288 79	1 21	
.....	.....	12,395 00	64 05	4,922 61	7,472 39	
.....	.....	140 00	.....	108 64	31 36	
.....	.....	**57,280 09**	**4,465 16**	**32,096 79**	**25,183 30**	
.....	.....	54,415 09	4,225 29	30,557 18	23,857 91	
.....	.....	1,080 00	70 66	512 69	567 31	
.....	.....	300 00	35 87	139 67	160 33	
.....	.....	385 00	42 34	246 25	138 75	
.....	.....	1,100 00	91 00	641 00	459 00	
.....	.....	**491,940 00**	**33,819 04**	**239,029 84**	**252,910 16**	
.....	.....	342,000 00	24,866 73	164,721 73	177,278 27	
.....	.....	49,840 00	2,934 07	26,037 09	23,802 91	
.....	.....	52,765 00	3,998 17	22,468 48	30,296 52	
.....	.....	37,235 00	1,273 09	18,884 93	18,350 07	
.....	.....	10,100 00	746 98	6,917 61	3,182 39	
.....	.....	**37,732 66**	**2,847 58**	**21,157 72**	**16,574 94**	
.....	.....	26,575 16	2,134 32	14,604 56	11,970 60	
.....	.....	9,245 00	709 36	5,276 66	3,968 34	
.....	.....	257 50	.....	59 80	197 70	
.....	.....	1,655 00	3 90	1,216 70	438 30	
$3,850 00	.....	**$10,594,318 07**	**$1,341,217 03**	**$4,684,277 81**	**$5,910,040 26**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward		$29,874 85		$10,560,593 2
Market Department				12,931 4
Personal service				11,660 4
Service other than personal				644 0
Equipment				22 0
Supplies				220 0
Materials				25 0
Special items				360 0
Mayor, Office Expenses				45,397 1
Personal service				26,570 1
Service other than personal				5,877 0
Equipment				900 0
Supplies				2,050 0
Incidental expenditures				10,000 0
Public Celebrations				50,000 0
Overseeing of the Poor Department:				
Central Office				705,533 9
Personal service				53,425 8
Service other than personal				5,951 0
Equipment				140 0
Supplies				4,267 0
Special items				641,750 0
Temporary Home				5,379 2
Personal service				2,415 0
Service other than personal				588 2
Equipment				17 0
Supplies				2,359 0
Wayfarers' Lodge				11,328 39
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park and Recreation Department	$43,784 37	100 00		828,245 28
Personal service		100 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$29,974 85		$12,219,408 60

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$3,850 00	.....	**$10,594,318 07**	**$1,341,217 03**	**$4,684,277 81**	**$5,910,040 26**	
.....	.....	**12,931 40**	**1,003 76**	**6,997 29**	**5,934 11**	
.....	.....	11,660 40	934 12	6,313 44	5,346 96	
.....	.....	644 00	21 89	352 36	291 64	
.....	.....	22 00	2 45	18 85	3 15	
.....	.....	220 00	15 30	102 64	117 36	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	**45,397 14**	**2,696 74**	**14,545 47**	**30,851 67**	
.....	.....	26,570 14	2,130 60	11,129 09	15,441 05	
.....	.....	5,877 00	182 31	1,247 57	4,629 43	
.....	.....	900 00	34 85	429 29	470 71	
.....	.....	2,050 00	316 18	1,202 82	847 18	
.....	.....	10,000 00	32 80	536 70	9,463 30	
.....	.....	**50,000 00**	**16,362 08**	**32,433 16**	**17,566 84**	
.....	.....	**705,533 92**	**60,657 69**	**396,848 02**	**308,685 90**	
.....	.....	53,425 87	3,990 92	26,066 29	27,359 58	
.....	.....	5,951 00	375 10	2,910 02	3,040 98	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	51 35	2,496 83	1,770 17	
.....	.....	641,750 00	56,240 32	365,283 88	276,466 12	
.....	.....	**5,379 25**	**410 30**	**2,807 86**	**2,571 39**	
.....	.....	2,415 00	190 00	1,258 00	1,157 00	
.....	.....	588 25	55 70	278 50	309 75	
.....	.....	17 00	.....	1 68	15 32	
.....	.....	2,359 00	164 60	1,269 68	1,089 32	
.....	.....	**11,328 39**	**818 94**	**6,342 99**	**4,985 40**	
.....	.....	4,013 39	308 00	2,029 39	1,984 00	
.....	.....	1,313 00	81 77	743 65	569 35	
.....	.....	175 00	13 39	38 62	136 38	
.....	.....	5,827 00	415 78	3,531 33	2,295 67	
1,000 00	.....	**873,129 65**	**75,775 74**	**498,447 00**	**374,682 65**	
.....	$9,000 00	590,733 38	51,898 68	321,261 76	269,471 62	
.....	.....	79,571 90	9,314 17	38,854 36	40,717 54	
10,000 00	.....	28,440 00	6,976 06	20,093 58	8,346 42	
.....	.....	70,300 00	3,317 54	41,827 96	28,472 04	
$4,850 00	.....	**$12,298,017 82**	**$1,498,942 28**	**$5,642,699 60**	**$6,655,318 22**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$29,974 85	.....	$12,219,408 60
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 00
Special items	43,784 37	.....	.....	18,400 00
Police Department	.....	.....	.....	2,909,413 00
Personal service	.....	.....	.....	2,520,049 00
Service other than personal	.....	.....	.....	92,823 00
Equipment	.....	.....	.....	42,367 00
Supplies	.....	.....	.....	70,034 00
Special items	.....	.....	.....	184,140 00
Public Buildings Department	.....	60 00	.....	292,460 92
Personal service	.....	.....	.....	166,426 25
Service other than personal	.....	60 00	.....	53,697 00
Equipment	.....	.....	.....	6,607 67
Supplies	.....	.....	.....	49,590 00
Materials	.....	.....	.....	1,750 00
Special items	.....	.....	.....	14,390 00
Public Works Department:				
Central Office	.....	.....	.....	79,125 05
Personal service	.....	.....	.....	72,232 05
Service other than personal	.....	.....	.....	1,788 00
Equipment	.....	.....	.....	2,450 00
Supplies	.....	.....	.....	2,655 00
Bridge Service	.....	.....	.....	358,841 62
Personal service	.....	.....	.....	258,546 62
Service other than personal	.....	.....	.....	55,870 00
Equipment	.....	.....	.....	3,345 00
Supplies	.....	.....	.....	7,880 00
Materials	.....	.....	.....	27,500 00
Special items	.....	.....	.....	5,700 00
Ferry Service	.....	.....	.....	388,619 50
Personal service	.....	.....	.....	225,879 50
Service other than personal	.....	.....	.....	50,440 00
Equipment	.....	.....	.....	3,040 00
Supplies	.....	.....	.....	90,481 00
Materials	.....	.....	.....	9,675 00
Special items	.....	.....	.....	9,104 00
Carried forward	$43,784 37	$30,034 85	.....	$16,247,868 69

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	.....	**$12,298,017 82**	**$1,498,942 28**	**$5,642,699 60**	**$6,655,318 22**	
.....	.....	41,900 00	2,752 00	26,672 37	15,227 63	
.....	.....	62,184 37	1,517 29	49,736 97	12,447 40	
.....	.....	**2,909,413 00**	**235,981 43**	**1,486,121 21**	**1,423,291 79**	
.....	$21,100 00	2,498,949 00	192,501 82	1,235,131 97	1,263,817 03	
.....	.....	92,823 00	9,836 50	51,061 69	41,761 31	
.....	.....	42,367 00	1,509 91	17,931 38	24,435 62	
21,100 00	.....	91,134 00	4,763 63	64,185 48	26,948 52	
.....	.....	184,140 00	27,369 57	117,810 69	66,329 31	
.....	.....	**292,520 92**	**22,745 01**	**141,101 08**	**151,419 84**	
.....	.....	166,426 25	12,969 04	78,523 43	87,902 82	
.....	.....	53,757 00	5,828 93	28,185 06	25,571 94	
.....	.....	6,607 67	555 18	1,922 80	4,684 87	
.....	.....	49,590 00	2,971 58	26,177 32	23,412 68	
.....	.....	1,750 00	237 75	903 98	846 02	
.....	.....	14,390 00	182 53	5,388 49	9,001 51	
.....	.....	**79,125 05**	**5,736 48**	**39,084 62**	**40,040 43**	
.....	.....	72,232 05	5,285 23	35,275 48	36,956 57	
.....	.....	1,788 00	44 60	508 70	1,279 30	
.....	.....	2,450 00	105 12	2,009 82	440 18	
.....	.....	2,655 00	301 53	1,290 62	1,364 38	
6,252 43	.....	**365,094 05**	**25,943 05**	**176,224 58**	**188,869 47**	
.....	.....	258,546 62	19,509 66	123,746 49	134,800 13	
6,252 43	.....	62,122 43	2,855 78	26,057 38	36,065 05	
.....	.....	3,345 00	18 29	808 64	2,536 36	
.....	.....	7,880 00	536 45	4,793 56	3,086 44	
.....	.....	27,500 00	2,509 99	17,339 12	10,160 88	
.....	.....	5,700 00	512 88	3,479 39	2,220 61	
.....	.....	**388,619 50**	**29,950 51**	**200,205 83**	**188,413 67**	
.....	.....	225,879 50	16,252 18	100,998 83	124,880 67	
.....	.....	50,440 00	4,799 65	39,090 28	11,349 72	
.....	.....	3,040 00	328 95	1,893 54	1,146 46	
.....	.....	90,481 00	6,866 40	48,059 46	42,421 54	
.....	.....	9,675 00	968 44	5,227 71	4,447 29	
.....	.....	9,104 00	734 89	4,936 01	4,167 99	
$11,102 43	.....	**$16,332,790 34**	**$1,819,298 76**	**$7,685,436 92**	**$8,647,353 42**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$16,247,868 69
Lighting Service	.....	.....	.....	576,652 62
Personal service	.....	.....	.....	5,947 62
Service other than personal	.....	.....	.....	569,990 00
Equipment	.....	.....	.....	155 00
Supplies	.....	.....	.....	200 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,115,283 17
Personal service	.....	.....	.....	742,287 46
Service other than personal	.....	.....	.....	72,820 10
Equipment	.....	.....	.....	14,947 44
Supplies	.....	.....	.....	44,300 00
Materials	.....	.....	.....	195,928 17
Special items	.....	.....	.....	45,000 00
Sanitary Service	.....	.....	.....	1,127,386 08
Personal service	.....	.....	.....	514,019 08
Service other than personal	.....	.....	.....	505,349 00
Equipment	.....	.....	.....	7,398 00
Supplies	.....	.....	.....	54,590 00
Materials	.....	.....	.....	18,030 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	766,286 96
Personal service	.....	.....	.....	504,090 96
Service other than personal	.....	.....	.....	102,226 00
Equipment	.....	.....	.....	17,150 00
Supplies	.....	.....	.....	51,870 00
Materials	.....	.....	.....	67,950 00
Special items	.....	.....	.....	23,000 00
Sewer Service	.....	.....	.....	428,123 38
Personal service	.....	.....	.....	238,521 38
Service other than personal	.....	.....	.....	67,608 00
Equipment	.....	.....	.....	10,275 00
Supplies	.....	.....	.....	85,570 00
Materials	.....	.....	.....	7,989 00
Special items	.....	.....	.....	18,160 00
Water Service *				
Carried forward	$43,784 37	$30,034 85	.....	$20,261,600 90

* See pages 38 and 47.

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$11,102 43	.....	$16,332,790 34	$1,819,298 76	$7,685,436 92	$8,647,353 42	
.....	$6,252 43	570,400 19	33,440 10	348,705 22	221,694 97	
545 00	.....	6,492 62	379 28	2,377 30	4,115 32	
.....	6,972 43	563,017 57	33,012 95	345,974 39	217,043 18	
.....	.....	155 00	10 55	44 32	110 68	
175 00	.....	375 00	7 32	99 21	275 79	
.....	.....	360 00	30 00	210 00	150 00	
.....	.....	1,115,283 17	107,118 95	553,204 19	562,078 98	
.....	.....	742,287 46	55,717 38	365,221 20	377,066 26	
.....	100 00	72,720 10	4,159 63	32,407 89	40,312 21	
.....	.....	14,947 44	636 33	6,284 22	8,663 22	
.....	.....	44,300 00	5,124 84	29,110 61	15,189 39	
100 00	.....	196,028 17	37,796 37	94,845 38	101,182 79	
.....	.....	45,000 00	3,684 40	25,334 89	19,665 11	
.....	.....	1,127,386 08	84,562 05	605,140 58	522,245 50	
.....	.....	514,019 08	37,238 80	241,689 70	272,329 38	
.....	.....	505,349 00	37,374 39	297,432 48	207,916 52	
.....	.....	7,398 00	1,252 75	4,120 22	3,277 78	
.....	.....	54,590 00	4,298 94	32,136 40	22,453 60	
.....	.....	18,030 00	2,150 04	14,241 00	3,789 00	
.....	.....	28,000 00	2,247 13	15,520 78	12,479 22	
.....	.....	766,286 96	67,746 82	359,391 22	406,895 74	
.....	.....	504,090 96	37,188 68	244,393 02	259,697 94	
.....	.....	102,226 00	13,821 82	45,712 69	56,513 31	
.....	.....	17,150 00	4,772 84	8,639 62	8,510 38	
.....	.....	51,870 00	4,882 57	36,992 97	14,877 03	
.....	.....	67,950 00	5,608 79	13,383 87	54,566 13	
.....	.....	23,000 00	1,472 12	10,269 05	12,730 95	
.....	.....	428,123 38	36,351 18	220,711 89	207,411 49	
.....	.....	238,521 38	17,959 42	116,906 25	121,615 13	
.....	.....	67,608 00	6,624 32	38,002 24	29,605 76	
.....	.....	10,275 00	714 06	5,750 39	4,524 61	
.....	.....	85,570 00	8,814 42	45,295 90	40,274 10	
.....	.....	7,989 00	744 42	4,816 26	3,172 74	
.....	.....	18,160 00	1,494 54	9,940 85	8,219 15	
$11,102 43	$6,252 43	$20,340,270 12	$2,148,517 86	$9,772,590 02	$10,567,689 10	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$20,261,600 9
Registry Department	.....	.....	.....	37,670 98
Personal service	.....	.....	.....	27,980 98
Service other than personal	.....	.....	.....	7,090 00
Supplies	.....	.....	.....	2,000 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	579,663 16
Schools:				
School Committee	.....	.....	.....	6,084,885 13
Extended use of public schools	.....	.....	.....	33,479 98
Pensions to teachers	.....	.....	.....	107,911 83
Physical education	.....	.....	.....	61,663 96
Schoolhouse Department	.....	.....	.....	575,059 16
Sinking Funds Department	.....	.....	.....	2,200 00
Personal service	.....	.....	.....	1,700 00
Supplies	.....	.....	.....	500 00
Soldiers' Relief Department	.....	.....	.....	445,855 46
Personal service	.....	.....	.....	19,862 96
Service other than personal	.....	.....	.....	442 50
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	425,000 00
Statistics Department	.....	.....	.....	7,494 04
Personal service	.....	.....	.....	6,894 04
Service other than personal	.....	.....	.....	535 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	50 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969 22
Personal service	.....	.....	.....	132,296 22
Service other than personal	.....	.....	.....	6,448 00
Equipment	.....	.....	.....	525 00
Supplies	.....	.....	.....	1,700 00
Carried forward	$43,784 37	$30,034 85	.....	$28,338,453 76

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$11,102 43	$6,252 43	$20,340,270 12	$2,148,517 86	$9,772,590 02	$10,567,680 10	
.....	.....	37,670 98	3,076 97	19,324 88	18,346 10	
.....	.....	27,980 98	2,101 57	13,604 72	14,376 26	
.....	.....	7,090 00	431 95	3,948 34	3,141 66	
.....	.....	2,000 00	493 45	1,421 82	578 18	
.....	.....	600 00	50 00	350 00	250 00	
.....	206,410 01	373,253 15	9,416 00	71,111 49	302,141 66	
.....	.....	6,084,885 13	97,309 50	3,606,981 00	2,477,904 13	
.....	.....	33,479 98	2,650 77	13,895 77	19,584 21	
.....	.....	107,911 83	9,102 90	63,870 76	44,041 07	
.....	.....	61,663 90	4,737 73	45,390 37	16,273 53	
.....	.....	575,059 16	35,044 86	198,728 63	376,330 53	
.....	.....	2,200 00	142 00	1,449 41	750 59	
.....	.....	1,700 00	142 00	991 99	708 01	
.....	.....	500 00	.....	457 42	42 58	
252,560 01	.....	698,415 47	18,757 31	477,166 45	221,249 02	
2,360 01	.....	22,222 97	1,806 98	11,784 01	10,438 96	
200 00	.....	642 50	116 40	422 13	220 37	
.....	.....	550 00	98 93	487 45	62 55	
250,000 00	.....	675,000 00	16,735 00	464,472 86	210,527 14	
.....	.....	7,494 04	493 26	3,534 63	3,959 41	
.....	.....	6,894 04	480 12	3,504 69	3,389 35	
.....	.....	535 00	.....	8 60	526 40	
.....	.....	15 00	.....	1 00	14 00	
.....	.....	50 00	13 14	20 34	29 66	
.....	.....	140,969 22	8,759 67	69,821 40	71,147 82	
.....	.....	132,296 22	8,390 73	65,770 27	66,526 15	
.....	.....	6,448 00	280 48	3,429 83	3,018 17	
.....	.....	525 00	3 00	59 41	465 59	
.....	.....	1,700 00	85 46	562 09	1,137 91	
263,662 44	$212,662 44	$28,463,272 98	$2,338,008 83	$14,343,864 81	$14,119,408 17	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$28,338,453 7
Supply Department	.....	.....	.....	18,895 3
Personal service	.....	.....	.....	15,373 3
Service other than personal	.....	.....	.....	2,038 2
Equipment	.....	.....	.....	200 0
Supplies	.....	.....	.....	1,283 7
Treasury Department	.....	.....	.....	51,148 2
Personal service	.....	.....	.....	41,712 2
Service other than personal	.....	.....	.....	7,960 0
Equipment	.....	.....	.....	376 0
Supplies	.....	.....	.....	1,100 0
Weights and Measures Department	.....	.....	.....	26,615 8
Personal service	.....	.....	.....	21,827 3
Service other than personal	.....	.....	.....	2,197 5
Equipment	.....	.....	.....	1,410 0
Supplies	.....	.....	.....	1,181 0
Wire Department	.....	.....	.....	76,761 0
Personal service	.....	.....	.....	70,337 4
Service other than personal	.....	.....	.....	3,261 2
Equipment	.....	.....	.....	617 0
Supplies	.....	.....	.....	1,891 0
Materials	.....	.....	.....	55 0
Special items	.....	.....	.....	600 0
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	79,304 9
Personal service	.....	.....	.....	76,569 9
Service other than personal	.....	.....	.....	2,615 0
Equipment	.....	.....	.....	70 0
Supplies	.....	.....	.....	50 0
Suffolk County Courthouse, County Buildings	.....	.....	.....	64,140 0
Service other than personal	.....	.....	.....	34,030 0
Equipment	.....	.....	.....	2,700 0
Supplies	.....	.....	.....	26,110 0
Materials	.....	.....	.....	1,300 0
County Buildings	.....	.....	.....	40,839 8
Personal service	.....	.....	.....	31,476 8
Service other than personal	.....	.....	.....	6,026 0
Equipment	.....	.....	.....	900 0
Carried forward	$43,784 37	$30,034 85	.....	$28,696,159 4

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	$212,662 44	$28,463,272 98	$2,338,008 83	$14,343,864 81	$14,119,408 17	
.....	.....	**18,895 30**	**1,317 90**	**9,537 51**	**9,357 79**	
.....	.....	15,373 30	1,170 63	7,266 89	8,106 41	
.....	.....	2,038 25	35 25	1,237 94	800 31	
.....	.....	200 00	16 00	101 85	98 15	
.....	.....	1,283 75	96 02	930 83	352 92	
.....	.....	**51,148 21**	**3,634 21**	**27,650 23**	**23,497 98**	
.....	501 00	41,211 21	3,017 63	22,133 25	19,077 96	
.....	.....	7,960 00	495 95	4,671 57	3,288 43	
501 00	.....	877 00	.....	210 00	667 00	
.....	.....	1,100 00	120 63	635 41	464 59	
.....	.....	**26,615 82**	**1,957 81**	**13,987 39**	**12,628 43**	
.....	.....	21,827 32	1,679 76	10,883 88	10,943 44	
.....	.....	2,197 50	193 63	1,319 02	878 48	
.....	.....	1,410 00	75	1,112 96	297 04	
.....	.....	1,181 00	83 67	671 53	509 47	
.....	.....	**76,761 63**	**5,646 48**	**37,399 24**	**39,362 39**	
.....	.....	70,337 40	5,205 78	33,068 59	37,268 81	
.....	.....	3,261 20	225 11	1,920 27	1,340 93	
.....	.....	617 03	107 27	533 59	83 44	
.....	.....	1,891 00	55 54	1,509 75	381 25	
.....	.....	55 00	2 78	17 04	37 96	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	**79,304 92**	**6,008 49**	**37,823 10**	**41,481 82**	
.....	.....	76,569 92	5,812 50	36,358 36	40,211 56	
.....	.....	2,615 00	184 00	1,378 45	1,236 55	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	11 99	16 29	33 71	
.....	.....	**64,140 00**	**1,186 79**	**29,041 18**	**35,098 82**	
.....	.....	34,030 00	798 11	10,908 86	23,121 14	
.....	.....	2,700 00	26 55	765 85	1,934 15	
.....	.....	26,110 00	282 66	16,679 39	9,430 61	
.....	.....	1,300 00	79 47	687 08	612 92	
.....	.....	**40,839 82**	**2,968 39**	**19,870 85**	**20,968 97**	
.....	.....	31,476 82	2,380 76	14,863 38	16,613 44	
.....	.....	6,026 00	571 51	3,064 90	2,961 10	
.....	.....	900 00	8 00	160 44	739 56	
$263,662 44	$212,662 44	$28,820,978 68	$2,360,728 90	$14,519,174 31	$14,301,804 37	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,034 85		$28,696,159 46
County Buildings:				
Supplies				2,177 00
Material				260 00
Jail				119,563 00
Personal service				54,738 00
Service other than personal				9,770 00
Equipment				3,925 00
Supplies				44,380 00
Materials				4,650 00
Special items				2,100 00
Supreme Judicial Court				42,894 73
Personal service				31,314 98
Service other than personal				9,414 50
Equipment				1,025 25
Supplies				600 00
Special items				540 00
Superior Court, Civil Session, General Expenses,				396,128 00
Personal service				140,720 00
Service other than personal				243,908 00
Equipment				4,300 00
Supplies				3,800 00
Special items				3,400 00
Superior Court, Civil Session, Clerk's office				87,899 98
Personal service				72,499 98
Service other than personal				8,550 00
Equipment				1,850 00
Supplies				5,000 00
Superior Court, Criminal Session				205,082 84
Personal service				94,497 34
Service other than personal				102,448 00
Equipment				2,225 00
Supplies				4,600 00
Special items				712 50
Incidental expenditures				600 00
Probate Court				37,926 62
Personal service				30,926 62
Carried forward	$43,784 37	$30,034 85		$29,585,654 63

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	**$212,662 44**	**$28,820,978 68**	**$2,360,728 90**	**$14,519,174 31**	**$14,301,804 37**	
.....	.....	2,177 00	6 00	1,599 60	577 40	
.....	.....	260 00	2 12	182 53	77 47	
.....	.....	**119,563 00**	**7,998 80**	**57,499 81**	**62,063 19**	
.....	.....	54,738 00	4,653 59	29,367 74	25,370 26	
.....	.....	9,770 00	191 33	1,779 78	7,990 22	
.....	.....	3,925 00	6 00	373 25	3,551 75	
.....	.....	44,380 00	2,767 94	23,643 34	20,736 66	
.....	.....	4,650 00	205 61	1,248 39	3,401 61	
.....	.....	2,100 00	174 33	1,087 31	1,012 69	
.....	.....	**42,894 73**	**4,248 14**	**28,259 20**	**14,635 53**	
.....	.....	31,314 98	2,660 61	18,005 60	13,309 38	
.....	.....	9,414 50	1,536 43	8,597 21	817 29	
.....	.....	1,025 25	.....	1,025 25		
.....	.....	600 00	6 10	316 14	283 86	
.....	.....	540 00	45 00	315 00	225 00	
.....	.....	**396,128 00**	**15,784 88**	**187,407 60**	**208,720 40**	
.....	.....	140,720 00	11,492 28	78,264 98	62,455 02	
.....	.....	243,908 00	3,485 00	102,973 64	140,934 36	
.....	.....	4,300 00	137 15	1,998 20	2,301 80	
.....	.....	3,800 00	387 13	2,187 46	1,612 54	
.....	.....	3,400 00	283 32	1,983 32	1,416 68	
.....	.....	**87,899 98**	**8,260 58**	**49,405 31**	**38,494 67**	
.....	.....	72,499 98	6,066 66	41,790 37	30,709 61	
.....	.....	8,550 00	452 77	4,000 11	4,549 89	
.....	.....	1,850 00	1,275 75	1,290 55	559 45	
.....	.....	5,000 00	465 40	2,324 28	2,675 72	
.....	.....	**205,082 84**	**15,090 01**	**115,128 35**	**89,954 49**	
.....	.....	94,497 34	7,512 81	52,196 41	42,300 93	
.....	.....	102,448 00	6,971 02	58,436 69	44,011 31	
.....	.....	2,225 00	86 85	853 95	1,371 05	
.....	.....	4,600 00	437 26	3,026 73	1,573 27	
.....	.....	712 50	70 83	308 32	404 18	
.....	.....	600 00	11 24	306 25	293 75	
.....	.....	**37,926 62**	**3,231 92**	**21,703 96**	**16,222 66**	
.....	.....	30,926 62	2,653 88	17,240 32	13,686 30	
$263,662 44	**$212,662 44**	**$29,710,473 85**	**$2,415,343 23**	**$14,978,578 54**	**$14,731,895 31**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$29,585,654 63
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	256,077 59
Personal service	.....	.....	.....	223,040 09
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	24,124 23
Personal service	.....	.....	.....	18,959 23
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	17,827 50
Personal service	.....	.....	.....	14,751 50
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	17,615 55
Personal service	.....	.....	.....	15,639 55
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	14,304 60
Personal service	.....	.....	.....	12,223 60
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$30,034 85	.....	$29,915,604 10

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	$212,662 44	$29,710,473 85	$2,415,343 23	$14,978,578 54	$14,731,895 31	
.....	.....	3,200 00	28 12	2,751 80	448 20	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	3,500 00	549 92	1,611 84	1,888 16	
.....	.....	**256,077 59**	**20,210 78**	**135,410 93**	**120,666 66**	
.....	.....	223,940 09	18,325 45	120,180 09	103,760 00	
.....	.....	14,575 00	908 76	5,659 15	8,915 85	
.....	.....	2,750 00	3 60	915 35	1,834 65	
.....	.....	7,145 00	405 35	3,987 83	3,157 17	
.....	.....	6,167 50	414 85	3,867 66	2,299 84	
.....	.....	1,500 00	152 77	800 85	699 15	
.....	.....	**24,124 23**	**1,810 94**	**12,055 60**	**12,068 63**	
.....	.....	18,959 23	1,389 00	9,542 58	9,416 65	
.....	.....	2,085 00	106 85	740 57	1,344 43	
.....	.....	255 00	90 38	183 39	71 61	
.....	.....	550 00	35 21	274 56	275 44	
.....	.....	2,250 00	187 50	1,312 50	937 50	
.....	.....	25 00	2 00	2 00	23 00	
.....	.....	**17,827 50**	**1,526 46**	**9,758 17**	**8,069 33**	
.....	.....	14,751 50	1,273 58	8,210 43	6,541 07	
.....	.....	2,221 00	154 20	1,040 93	1,180 07	
.....	.....	244 50	.....	169 50	75 00	
.....	.....	435 50	86 68	239 36	196 14	
.....	.....	175 00	12 00	97 95	77 05	
.....	.....	**17,615 55**	**1,513 25**	**9,369 91**	**8,245 64**	
.....	.....	15,639 55	1,275 41	8,271 32	7,368 23	
.....	.....	1,191 00	45 38	696 69	494 31	
.....	.....	235 00	151 88	153 76	81 24	
.....	.....	450 00	36 73	195 03	254 97	
.....	.....	100 00	3 85	53 11	46 89	
.....	.....	**14,304 60**	**1,089 97**	**8,204 11**	**6,100 49**	
.....	100 00	12,123 60	893 17	7,017 09	5,106 51	
100 00	.....	791 00	33 32	360 17	430 83	
.....	.....	105 00	76 88	85 01	19 99	
.....	.....	400 00	13 35	223 24	176 76	
$263,662 44	**$212,662 44**	**$30,040,423 32**	**$2,441,494 63**	**$15,153,377 26**	**$14,887,046 06**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$29,915,604 10
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	85 00
Municipal Court, Roxbury District	.....	.....	.....	37,651 59
Personal service	.....	.....	.....	32,771 59
Service other than personal	.....	.....	.....	2,735 00
Equipment	.....	.....	.....	315 00
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	300 00
Municipal Court, West Roxbury District	.....	.....	.....	13,767 90
Personal service	.....	.....	.....	11,547 90
Service other than personal	.....	.....	.....	1,515 00
Equipment	.....	.....	.....	145 00
Supplies	.....	.....	.....	410 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	8,243 82
Personal service	.....	.....	.....	6,788 82
Service other than personal	.....	.....	.....	880 00
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	300 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	18,056 52
Personal service	.....	.....	.....	14,276 52
Service other than personal	.....	.....	.....	2,035 00
Equipment	.....	.....	.....	505 00
Supplies	.....	.....	.....	440 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	19,909 03
Personal service	.....	.....	.....	13,759 03
Service other than personal	.....	.....	.....	5,300 00
Supplies	.....	.....	.....	550 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$43,784 37	$30,034 85	.....	$30,013,232 96

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$263,662 44	**$212,662 44**	**$30,040,423 32**	**$2,441,494 63**	**$15,153,377 26**	**$14,887,046 06**	
.....	.....	800 00	67 00	467 00	333 00	
.....	.....	85 00	6 25	51 60	33 40	
.....	.....	**37,651 59**	**3,043 05**	**19,439 44**	**18,212 15**	
.....	.....	32,771 59	2,558 10	17,187 12	15,584 47	
7 00	.....	2,742 00	174 00	1,077 74	1,664 26	
.....	.....	315 00	150 00	156 55	158 45	
.....	7 00	923 00	84 50	510 30	412 70	
.....	.....	600 00	50 00	350 00	250 00	
.....	.....	300 00	26 45	157 73	142 27	
.....	.....	**13,767 90**	**1,097 94**	**6,578 53**	**7,189 37**	
.....	.....	11,547 90	865 39	5,834 91	5,712 99	
.....	.....	1,515 00	120 72	494 50	1,020 50	
.....	.....	145 00	77 58	88 75	56 25	
.....	.....	410 00	22 80	87 47	322 53	
.....	.....	150 00	11 45	72 90	77 10	
.....	.....	**8,243 82**	**710 62**	**4,367 41**	**3,876 41**	
.....	.....	6,788 82	542 53	3,727 95	3,060 87	
.....	.....	880 00	41 00	354 47	525 53	
.....	.....	175 00	107 58	119 91	55 09	
.....	.....	300 00	13 54	119 95	180 05	
.....	.....	100 00	5 97	45 13	54 87	
.....	.....	**18,056 52**	**1,470 74**	**9,248 43**	**8,808 09**	
.....	.....	14,276 52	1,211 92	7,698 26	6,578 26	
.....	.....	2,035 00	210 40	1,158 81	876 19	
.....	.....	505 00	.....	88 75	416 25	
.....	.....	440 00	28 65	156 18	283 82	
.....	.....	800 00	19 77	146 43	653 57	
.....	.....	**19,909 03**	**1,483 12**	**10,420 52**	**9,488 51**	
.....	.....	13,759 03	1,042 59	7,539 90	6,219 13	
.....	.....	5,300 00	383 89	2,427 62	2,872 38	
.....	.....	550 00	34 09	295 55	254 45	
.....	.....	300 00	22 55	157 45	142 55	
$263,662 44	**$212,662 44**	**$30,138,052 18**	**$2,449,300 10**	**$15,203,431 59**	**$14,934,620 59**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$30,013,232 96
Registry of Deeds	.....	.....	.....	70,240 00
Personal service	.....	.....	.....	66,765 00
Service other than personal	.....	.....	.....	1,275 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,000 00
Index Commissioners	.....	.....	.....	11,206 00
Service other than personal	.....	.....	.....	10,733 00
Supplies	.....	.....	.....	473 00
Insanity Cases	.....	.....	.....	26,050 00
Service other than personal	.....	.....	.....	26,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	3,235 00
Service other than personal	.....	.....	.....	1,875 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,608 25
Personal service	.....	.....	.....	11,746 25
Service other than personal	.....	.....	.....	3,137 00
Equipment	.....	.....	.....	989 00
Supplies	.....	.....	.....	711 00
Materials	.....	.....	.....	25 00
Medical Examiner Service, Southern Division,	.....	.....	.....	10,792 36
Personal service	.....	.....	.....	6,867 86
Service other than personal	.....	.....	.....	2,774 50
Equipment	.....	.....	.....	500 00
Supplies	.....	.....	.....	650 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	450 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	855 00
Supplies	.....	.....	.....	65 00
Carried forward	$43,784 37	$30,034 85	.....	$30,154,306 57

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	$212,662 44	$30,138,052 18	$2,449,300 10	$15,203,431 59	$14,934,620 59	
.....	.....	**70,240 00**	**4,701 79**	**34,660 14**	**35,579 86**	
.....	.....	66,765 00	4,616 50	33,690 44	33,074 56	
.....	.....	1,275 00	57 72	373 97	901 03	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	27 57	595 73	1,404 27	
.....	.....	**11,206 00**	**779 90**	**6,290 25**	**4,915 75**	
.....	.....	10,733 00	779 90	5,866 56	4,866 44	
.....	.....	473 00	.....	423 69	49 31	
.....	.....	**26,050 00**	**1,407 77**	**11,181 99**	**14,868 01**	
.....	.....	26,000 00	1,407 77	11,181 99	14,818 01	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**3,235 00**	**224 31**	**975 30**	**2,259 70**	
.....	.....	1,875 00	170 13	614 12	1,260 88	
.....	.....	60 00	.....	6 30	53 70	
.....	.....	1,300 00	54 18	354 88	945 12	
.....	.....	**16,608 25**	**1,245 86**	**9,586 07**	**7,022 18**	
.....	.....	11,746 25	945 66	6,717 92	5,028 33	
.....	.....	3,137 00	252 11	1,977 07	1,159 93	
.....	.....	989 00	37 70	426 48	562 52	
.....	.....	711 00	10 39	464 60	246 40	
.....	.....	25 00	.....	.....	25 00	
.....	.....	**10,792 36**	**828 41**	**5,372 32**	**5,420 04**	
.....	.....	6,867 86	572 13	3,747 43	3,120 43	
.....	.....	2,774 50	160 16	1,229 84	1,544 66	
.....	.....	500 00	72 14	115 92	384 08	
.....	.....	650 00	23 98	279 13	370 87	
.....	.....	**1,356 00**	**66 00**	**500 00**	**856 00**	
.....	.....	876 00	58 00	417 50	458 50	
.....	.....	450 00	8 00	78 00	372 00	
.....	.....	30 00	.....	4 50	25 50	
.....	.....	**1,586 00**	**77 37**	**762 37**	**823 63**	
.....	.....	666 00	55 50	388 50	277 50	
.....	.....	855 00	21 87	348 02	506 98	
.....	.....	65 00	.....	25 85	39 15	
$263,662 44	**$212,662 44**	**$30,279,125 79**	**$2,458,631 51**	**$15,272,760 03**	**$15,006,365 76**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,034 85	.....	$30,154,306 57
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	900 00
Personal service	.....	.....	.....	800 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	700 00
Personal service	.....	.....	.....	700 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,320 00
Personal service	.....	.....	.....	5,200 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	70 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 00
Serial Loans	.....	.....	.....	41,666 66
Interest	.....	.....	.....	137,386 67
Penal Institutions Department:				
House of Correction	.....	.....	.....	220,440 23
Personal service	.....	.....	.....	87,782 72
Service other than personal	.....	.....	.....	4,747 51
Equipment	.....	.....	.....	1,910 00
Supplies	.....	.....	.....	112,670 00
Materials	.....	.....	.....	7,150 00
Special items	.....	.....	.....	6,180 00
Office Expenses	.....	.....	.....	24,292 08
Personal service	.....	.....	.....	23,442 48
Service other than personal	.....	.....	.....	499 60
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$30,034 85	.....	$30,627,856 01

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	**$212,662 44**	**$30,279,125 79**	**$2,458,631 51**	**$15,272,760 03**	**$15,006,365 76**	
.....	.....	**900 00**	**67 00**	**467 00**	**433 00**	
.....	.....	800 00	67 00	467 00	333 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	**700 00**	**58 00**	**408 00**	**292 00**	
.....	.....	700 00	58 00	408 00	292 00	
.....	.....	**3,000 00**	**250 00**	**1,750 00**	**1,250 00**	
.....	.....	3,000 00	250 00	1,750 00	1,250 00	
.....	.....	**5,320 00**	**436 92**	**3,082 28**	**2,237 72**	
.....	.....	5,200 00	433 00	3,033 00	2,167 00	
.....	.....	50 00	3 92	27 44	22 56	
.....	.....	70 00	.....	21 84	48 16	
.....	.....	**37,355 00**	.....	.....	**37,355 00**	
.....	.....	**41,666 66**	.....	**8,000 00**	**33,666 66**	
.....	.....	**137,386 67**	**11,430 00**	**66,793 33**	**70,593 34**	
.....	.....	**220,440 23**	**14,764 23**	**136,614 46**	**83,825 77**	
.....	.....	87,782 72	6,008 45	42,839 53	44,943 19	
.....	.....	4,747 51	19 20	4,020 23	727 28	
40 00	.....	1,950 00	131 69	940 51	1,009 49	
.....	140 00	112,530 00	7,413 00	77,826 53	34,703 47	
100 00	.....	7,250 00	498 64	6,417 91	832 09	
.....	.....	6,180 00	693 25	4,569 75	1,610 25	
.....	.....	**24,292 08**	**1,530 59**	**12,219 00**	**12,073 08**	
.....	.....	23,442 48	1,501 97	11,572 98	11,869 50	
.....	.....	499 60	20 33	383 35	116 25	
15 00	.....	15 00	.....	15 00		
.....	15 00	335 00	8 29	247 67	87 33	
.....	.....	**2,488 80**	**126 54**	**988 24**	**1,500 56**	
.....	.....	1,807 80	126 54	875 26	932 54	
.....	.....	444 00	.....	83 36	360 64	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	27 77	79 23	
.....	.....	65 00	.....	.....	65 00	
$263,662 44	**$212,662 44**	**$30,752,675 23**	**$2,487,294 79**	**$15,503,082 34**	**$15,249,592 89**	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20			
Cemetery Department:				
Fairview Cemetery	405 75			
City Loans, Redemption of	1,018 50	* $736,253 48		$1,394,708 02
Payments to date:				
Redemption of city debt proper, $1,216,480 00				
Redemption of Hyde Park town debt 17,500 00				
Redemption of rapid transit debt				
Redemption of water debt 100,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		1,455 26		
Consumptives' Hospital Department:				
New Buildings	3,720 20			
Damages by Dogs, etc.		465 51		
Fire Department:				
Engine House, East Boston	29,700 20			
Engine House 15, Reconstruction of	9,500 00			
Fire House, Winthrop Street, Charlestown	23,950 25			
Fire Quarters, Readville	14,762 42			
Fire Station, Neponset			$10,000 00	
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Remodeling Municipal Court Building, Dorchester Street	809 89			
Fuel supplies, etc.				250 000 00
Hospital Department:				
South Department, New Buildings, etc.	5,178 83			
Storage House	3,705 33			
Ward Buildings E and A	70,270 37		9,000 00	
West Department	17,056 24		25,000 00	
Carried forward	$197,006 44	$738,174 25	$44,000 00	$1,644,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	$308 00	$1,024 20	
.....	.....	405 75	.....	405 75		
.....	.....	2,131,980 00	.....	1,349,980 00	782,000 00	
.....	.....	1,455 26	184 51	7,988 02	($6,532.76 to be provided for.)	
.....	.....	3,720 20	236 64	2,404 59	1,315 61	
.....	.....	465 51	.....	465 51		
.....	.....	29,700 20	3,712 80	19,494 94	10,205 26	
$480 10	.....	9,980 10	.....	.....	9,980 10	
.....	.....	23,950 25	3,621 34	18,567 66	5,382 59	
.....	.....	14,762 42	.....	3,479 79	11,282 63	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$480 10	329 79	.....	.....	329 79	
.....	.....	250,000 00	.....	.....	250,000 00	
.....	.....	5,178 83	308 00	988 00	4,190 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	79,270 37	11,390 00	52,778 34	26,492 03	
.....	.....	42,056 24	980 71	21,177 24	20,879 00	
$480 10	$480 10	$2,623,888 71	$20,434 00	$1,478,037 84	$1,152,383 63	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$738,174 25	$44,000 00	$1,644,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$738,174 25	$95,500 00	$1,644,708 02

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$480 10	$480 10	$2,623,888 71	$20,434 00	$1,478,037 84	$1,152,383 63	
.....	.....	56,655 17	5,745 85	34,067 23	22,587 94	
.....	.....	32,883 13	2,777 61	10,698 13	22,185 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	10,627 75	13,718 17	3,281 83	
13,500 00	.....	13,500 00	.....	.....	13,500 00	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	2,344 57	34,483 12	24,208 81	
.....	40,000 00	16,208 30	.....	3 00	16,205 30	
.....	1,000 00	29,000 00	1,649 57	18,874 20	10,125 80	
.....	.....	19,364 83	.....	258 20	19,106 63	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	1,494 73	1,512 23	38,487 77	
.....	.....	719 90	.....	3 00	716 90	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	.....	12,087 00	15,913 00	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	.....	1,972 62	7,844 06	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	.....	4,630 00	5,858 20	
.....	.....	7,129 66	.....	4,494 20	2,635 46	
.....	.....	13,477 18	1,606 50	10,196 33	3,280 85	
.....	.....	14,827 15	.....	929 03	13,898 12	
$53,980 10	$41,480 10	$3,169,497 09	$46,680 58	$1,626,895 03	$1,549,134 82	$25,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$738,174 25	$95,500 00	$1,644,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	81,349 46		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$819,523 71	$142,500 00	$1,915,208 02

* See page 46

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$53,980 10	$41,480 10	$3,169,497 09	$46,680 58	$1,626,895 03	$1,549,134 82	$25,000 00
.....	.....	10,412 16	2,224 28	2,797 46	7,614 70	
.....	.....	87,784 47	2,206 40	7,125 21	80,659 26	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	1,687 50	17,012 50	
.....	.....	67,723 12	1,791 35	16,408 60	51,314 52	
.....	13,500 00	9,926 07	321 48	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	700 00	22,453 69	46,039 67	
.....	.....	359,601 56	40,200 47	111,351 19	248,250 37	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	137,044 68	20,512 07	129,536 71	7,507 97	
.....	.....	9,985 00	475 00	1,503 58	8,481 42	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	148 65	13,235 57	20,884 92	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	6,908 21	6,908 21	263,591 79	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	310 70	10,560 56	42,541 31	
.....	.....	19,744 87	81 09	947 48	18,797 39	
$53,980 10	$54,980 10	$4,811,730 16	$122,560 28	$2,099,060 48	$2,719,202 44	$140,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$1,935,498 43	$819,523 71	$142,500 00	$1,915,208 02
Malden Bridge	440 46	19,561 64		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Ferry Boats, Repairs, etc				95,000 00
Granolithic Sidewalks	18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract	172,457 67			1,860,416 88
Street Improvements				
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35		600,000 00	
High Pressure Fire Service	138,047 61		140,000 00	
Water Service *		†1,698,341 03		
Service Mains and Relaying Mains	25,087 31			
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78	468,559 19		63,332 00
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	4,023 26		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00	6,828 17	300,000 00	
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			711,931 00
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47		650,000 00	
Payments to date:				
Street Construction $113,477 59				
Street Commissioners 7,208 75				
Land Damages 57,792 86				
Carried forward	$4,653,390 01	$3,021,416 52	$1,832,500 00	$4,745,887 90

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, and income to the amount of $28,787.85 credited to Collecting Department, Water Division.

ppropriations.— *Continued.*

Transfers to	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$53,980 10	$54,980 10	$4,811,730 16	$122,560 28	$2,099,060 48	$2,719,202 44	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	14,662 50	44,034 93	50,965 07	
.....	50,000 00	68,792 22	6,000 67	27,845 81	40,946 41	
.....	491,276 94	1,541,597 61	2,330 13	4,288 02	1,537,309 59	
491,276 94	.....	491,276 94	44,741 66	150,779 71	340,497 23	
.....	.....	15,000 00	.....	82,500 00	($67,500.00 to be provided for.)	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	92 88	58,931 36	1,432 49	
.....	.....	646,730 35	33,982 64	187,184 05	459,546 30	
.....	.....	278,047 61	24,787 06	52,039 42	226,008 19	
.....	.....	1,698,341 03	118,821 14	569,987 40	1,128,353 63	
.....	.....	25,087 31	238 45	24,153 06	934 25	
.....	.....	13,043 43	308 63	4,668 07	8,375 36	51,000 00
.....	.....	539,105 97	206,331 98	494,671 24	44,434 73	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	160,927 96	11,580 91	66,225 02	94,702 94	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	514,786 17	134,048 19	559,677 90	($44,891.73 to be provided for.)	
.....	.....	208,763 42	.....	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	72,410 11	370,968 46	1,511,675 32	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	178,479 20	549,198 27	150,000 00
.....	.....	.....	18,139 31			
.....	.....	.....	2,521 91			
.....	.....	.....	4,286 57			
$545,257 04	$596,257 04	$14,202,194 43	$817,845 02	$4,996,809 27	$9,324,309 65	$341,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$4,653,390 01	$3,021,416 52	$1,832,500 00	$4,745,887 90
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00		8,000,000 00	
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	2,573 91		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000 00
	$6,070,546 97	$3,023,990 43	$9,832,500 00	$4,746,887 90
Less to be provided for				

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$545,257 04	$596,257 04	$14,202,194 43	$817,845 02	$4,996,809 27	$9,324,309 65	$341,000 00
.....	.....	80,558 15	72 86	888 01	79,670 14	
.....	.....	79,619 07	12,550 20	12,935 28	66,683 79	
.....	.....	65,161 06	1,739 50	5,024 50	60,136 56	
.....	.....	80,568 56	1,314 06	4,852 90	75,715 66	
.....	.....	6,952 18	648 00	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	9,000,000 00	.....	1,000,000 00	8,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	13,712 46	1,415 94	4,664 28	9,048 18	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$545,257 04	$596,257 04	$23,622,925 30	$835,585 58	$6,027,069 24	$17,714,780 55	$491,000 00
.....	.....	.....	.....	.....	118,924 49	
					$17,595,856 06	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$151 98
Cemetery Trust Funds, Income	1 75	4,241 89
Coppenhagen Fund	1,612 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	15 00
John Foster Trust Fund	551 59	7 26
Franklin Fund	224 73	107 00
Franklin Union	4,531 65	55,912 53
George B. Hyde Bequest	3,275 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	6 51
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	48 50
Ellen C Johnson Bequest	1,876 62	52 50
Library Department:		
Trust Funds Income	44,008 87	10,792 16
James L. Whitney Bibliographic Account	1,060 61	350 00
George F. Parkman Fund, Income	53,752 47	98,791 74
Phillips Street Fund, Income	2,726 56	350 00
Police Charitable Fund, Income	2,412 16	3,867 13
Randidge Trust Fund, Income	1,089 34	1,000 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	90 00
Eastburn School Fund, Income	4,622 10	217 50
Franklin Medal Fund, Income	300 54	17 50
Gibson School Fund, Income	3,951 79	1,463 05
Horace Mann School Fund, Income	336 63	153 50
Peter P. F. Degrand School Fund, Income	.....	920 46
Teachers' Waterston Fund, Income	652 50	72 00
	$138,894 24	$178,768 21

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,305 15	.....	$280 16	$10,024 99
.....	.....	4,243 64	$1,279 63	3,638 26	605 38
.....	.....	1,712 22	.....	.....	1,712 22
.....	.....	410 75	.....	.....	410 75
.....	.....	558 85	.....	.....	558 85
.....	.....	331 73	.....	127 50	204 23
.....	.....	60,444 18	13,710 73	60,193 75	250 43
.....	.....	3,315 95	.....	.....	3,315 95
.....	.....	117 24	.....	.....	117 24
.....	.....	446 95	.....	.....	446 95
.....	.....	5 45	.....	.....	5 45
.....	.....	451 58	.....	17 45	434 13
.....	.....	1,929 12	.....	.....	1,929 12
.....	.....	54,801 03	1,310 08	14,097 25	40,703 78
.....	.....	1,410 61	.....	.....	1,410 61
.....	.....	152,544 21	.....	.....	152,544 21
.....	.....	3,076 56	.....	30 00	3,046 56
.....	.....	6,279 29	650 00	4,545 00	1,734 29
.....	.....	2,089 34	.....	.....	2,089 34
.....	.....	481 03	12 13	12 13	468 90
.....	.....	4,839 60	.....	.....	4,839 60
.....	.....	318 04	50 59	50 59	267 45
.....	.....	5,414 84	660 44	1,701 66	3,713 18
.....	.....	490 13	94 90	275 11	215 02
.....	.....	920 46	.....	.....	920 46
.....	.....	724 50	.....	.....	724 50
.....	.....	$317,662 45	$17,768 50	$84,968 86	$232,693 59

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$11,948 66
Highways, Making of, Street Construction Assessments	.....	49 74
Gypsy and Brown-tail Moths Assessments	.....	54 49
Liquor Licenses	.....	970 14
Refunded on Ashes and Garbage Tickets	.....	12 67
Refunded Separate Systems of Drainage Assessments	.....	38 45
Refunded Taxes	.....	11,483 24
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$24,557 39

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Regular Department Appropriations	$43,784 37	$30,034 85	.....	$30,627,856 01
Loan, Revenue and Special Appropriations	6,070,546 97	3,023,990 43	$9,832,500 00	4,746,887 90
Trust Funds, etc.	138,894 24	178,768 21	.....	.....
Refunds, etc.	59,179 64	24,557 39	.....	.....
	$6,312,405 22	$3,257,350 88	$9,832,500 00	$35,374,743 91
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$62,153 21	$1,545 35	$7,116 91	$55,036 30
.....	.....	49 74	.....	49 74	
.....	.....	54 49	.....	54 49	
.....	.....	970 14	970 14	970 14	
.....	.....	12 67	4 69	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	11,483 24	77 47	11,483 24	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$83,737 03	$2,597 65	$19,725 64	$64,011 39

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	$212,662 44	$30,752,675 23	$2,487,294 79	$15,503,082 34	$15,249,592 89	
545,257 04	596,257 04	23,622,925 30	835,585 58	6,027,069 24	17,714,780 55	$491,000 00
.....	.....	317,662 45	17,768 50	84,968 86	232,693 59	
.....	.....	83,737 03	2,597 65	19,725 64	64,011 39	
$808,919 48	$808,919 48	$54,777,000 01	$3,343,246 52	$21,634,846 08	$33,261,078 42	$491,000 00
.....					118,924 49	
					$33,142,153 93	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$1,145 02	$1,024 50
Service other than personal	11,304 00	.....	.....	11,304 00	31 11	6,827 88	4,476 12
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$184 51	$7,988 02	$5,505 50

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$127,164 20	.....	.....	$127,164 20	$9,437 69	$57,799 46	$69,364 74
Service other than personal	75,220 00	.....	.....	75,220 00	5,509 42	36,329 80	38,890 20
Equipment	360 00	.....	.....	360 00	3 00	121 02	238 98
Supplies	2,175 00	.....	.....	2,175 00	390 46	1,023 03	1,151 97
Materials	31,850 00	.....	.....	31,850 00	3,597 50	15,192 79	16,657 21
Special Items	9,000 00	.....	.....	9,000 00	.....	8,974 87	25 13
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,574 00	10,095 74	7,904 26
	$263,769 20	.....	.....	$263,769 20	$20,512 07	$129,536 71	$134,232 49

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	August Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	.....	$624,033 62	$44,973 86	$299,567 16	$324,466 46
Service other than personal	69,602 50	.....	.....	69,602 50	11,685 94	48,543 52	21,058 98
Equipment	37,975 00	.....	.....	37,975 00	1,945 02	11,028 77	26,946 23
Supplies	32,075 00	.....	.....	32,075 00	2,411 07	18,937 61	13,137 39
Materials	222,900 00	.....	.....	222,900 00	32,087 60	95,051 92	127,848 08
Special items	114,100 00	.....	.....	114,100 00	21,164 45	59,661 53	54,438 47
	$1,100,686 12	.....	.....	$1,100,686 12	$114,267 94	$532,790 51	$567,895 61
Interest	71,268 00	.....	.....	71,268 00	4,482 50	36,649 00	34,619 00
	$1,171,954 12	.....	.....	$1,171,954 12	$118,750 44	$569,439 51	$602,514 61
Refunded Rates	.....	.....	.....	.....	70 70	547 89	
					$118,821 14	$569,987 40	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amount.	Total.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	.....	$3,850 00
May 29, 1918	.....	Franklin Park Building, Improvements, etc.	Park and Recreation Department	.....	1,000 00
July 30, 1918	.....	Public Works Department, Lighting Service	Public Works Department, Bridge Service	.....	6,252 43
June 11, 1918	.....	Reserve Fund	Soldiers' Relief Department	$202,560 01	
June 11, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	50,000 00	
					252,560 01
June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of	.....	480 10
July 30, 1918	.....	Replanting on Parkways	Boston Common and Public Garden Improvements.	.....	13,500 00
April 10, 1918	.....	Fens, Improvements	Marine Park Pier, Repairs	.....	40,000 00
June 11, 1918	.....	Reconstructing and Repairing streets by contract	Street Improvements	.....	491,276 94
					$808,919 48

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		300,000 00	
			1,832,500 00
			$130,430,864 35
Deduct funded debt paid in 1918–19:			
City debt		$1,216,480 00	
Hyde Park debt		17,500 00	
Cochituate water debt		100,000 00	
Hyde Park water debt		16,000 00	
County debt		8,000 00	
			1,357,980 00
Gross funded debt July 31, 1918			* $129,072,884 35
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		950,834 16	
		$43,320,176 72	
Payments during 1918–19		720,253 48	
		$42,599,923 24	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$999,829 09		
Blue Hill and other avenues, assessments	47,843 48		
Highways, Making of, assessments	572,752 84		
		1,620,425 41	
Total redemption means July 31, 1918			44,220,348 65
Net funded debt July 31, 1918			$84,852,535 70

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$88,119,101 00	$35,741,654 38	$52,377,446 62
County debt	* 3,676,333 35	2,099,338 19	1,576,995 16
Water debt	1,759,750 00	1,434,222 90	325,527 10
	$93,555,184 35	$39,275,215 47	$54,279,968 88
Rapid transit debt	35,517,700 00	4,945,133 18	30,572,566 82
	$129,072,884 35	$44,220,348 65	$84,852,535 70

* Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
July 31, 1918.....	$88,119,101 00	$3,676,333 35	$1,759,750 00	$35,517,700 00	$129,072,884 35
January 31, 1918.....	87,820,581 00	3,684,333 35	1,875,750 00	35,217,700 00	128,598,364 35
Increase.....	$298,520 00	* $8,000 00	*$116,000 00	$300,000 00	$474,520 00

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
July 31, 1918.....	$52,377,446 62	$1,576,995 16	$325,527 10	$30,572,566 82	$84,852,535 70
January 31, 1918.....	52,198,425 45	1,623,223 77	368,000 00	30,380,527 82	84,570,177 04
Increase	$179,021 17	*$46,228 61	*$42,472 90	$192,039 00	$282,358 66

* Decrease.

CITY AND COUNTY FUNDED DEBT.

July 31, 1918.

Total Funded Debt, City and County			*$129,072,884 35
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,569,000 00	
Water debt		1,759,750 00	
County debt		3,334,333 35	
Rapid Transit debt		35,517,700 00	
			77,180,783 35
Funded debt within the debt limit			$51,892,101 00
Offsets to funded debt:			
Sinking Funds		$42,599,923 24	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,745,148 57		
Water Sinking Fund,	1,434,222 90		
County Sinking Fund,	2,099,338 19		
Rapid Transit Sinking Funds	4,945,133 18		
		28,223,842 84	
Offsets to funded debt within the debt limit			14,376,080 40
Net indebtedness within the debt limit			$37,516,020 60

DEBT INCURRING POWER.

July 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028,94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power July 31, 1918	$1,617,028 94

*Includes $413,333.35 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

July 31, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,450,000.
†† No limit to amount. Borrowed to date $2,450,000.

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, September 3, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office September 3, 1918, including the September draft, being eight months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn September 3, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power August 31, 1918.

The September draft comprises special payments and weekly pay rolls during the month of August and pay rolls and bills payable September 3, 1918.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMENT

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Art Department				**$493 00**
Personal service				400 00
Service other than personal				53 00
Supplies				40 00
Assessing Department				**178,353 08**
Personal service				170,018 08
Service other than personal				1,385 00
Equipment				450 00
Supplies				6,500 00
Auditing Department				**52,498 09**
Personal service				46,663 09
Service other than personal				3,735 00
Equipment				200 00
Supplies				1,900 00
Budget Department				**6,455 30**
Personal service				6,255 30
Service other than personal				20 00
Supplies				180 00
Building Department:				
Department expenses				**155,848 49**
Personal service				147,805 99
Service other than personal				3,906 00
Equipment				936 50
Supplies				3,200 00
Board of Examiners				**2,825 00**
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				**3,473 33**
Personal service				3,358 33
Service other than personal				40 00
Supplies				75 00
Cemetery Department				**100,022 88**
Personal service				83,912 38
Service other than personal				4,318 50
Equipment				1,095 00
Carried forward				**$499,969 17**

PPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$493 00**	.....	**$240 52**	**$252 48**	
.....	.....	400 00	.....	200 00	200 00	
.....	.....	53 00	.....	7 05	45 95	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**$10,643 36**	**115,634 54**	**62,718 54**	
.....	.....	170,018 08	9,589 50	110,672 48	59,345 60	
.....	.....	1,385 00	100 79	830 16	554 84	
.....	.....	450 00	148 00	192 30	257 70	
.....	.....	6,500 00	805 07	3,939 60	2,560 40	
.....	.....	**52,498 09**	**4,065 20**	**29,702 09**	**22,796 00**	
.....	.....	46,663 09	3,754 45	27,238 05	19,425 04	
.....	.....	3,735 00	180 30	1,826 94	1,908 06	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	130 45	637 10	1,262 90	
.....	.....	**6,455 30**	**458 18**	**3,874 68**	**2,580 62**	
.....	.....	6,255 30	458 18	3,845 54	2,409 76	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	29 14	150 86	
.....	.....	**155,848 49**	**13,454 16**	**95,154 29**	**60,694 20**	
.....	.....	147,805 99	12,830 36	90,605 18	57,200 81	
.....	.....	3,906 00	403 46	2,624 40	1,281 60	
.....	.....	936 50	.....	294 70	641 80	
.....	.....	3,200 00	220 34	1,630 01	1,569 99	
.....	.....	**2,825 00**	**252 29**	**1,932 89**	**892 11**	
.....	.....	2,700 00	250 00	1,850 00	850 00	
.....	.....	25 00	.....	11 70	13 30	
.....	.....	100 00	2 29	71 19	28 81	
.....	.....	**3,473 33**	**75 00**	**1,849 82**	**1,623 51**	
.....	.....	3,358 33	75 00	1,808 30	1,550 03	
.....	.....	40 00	.....	16 48	23 52	
.....	.....	75 00	.....	25 04	49 96	
.....	.....	**100,022 88**	**9,113 73**	**57,128 44**	**42,894 44**	
.....	.....	83,912 38	8,273 10	49,557 23	34,355 15	
.....	.....	4,318 50	156 04	2,007 78	2,310 72	
$275 00	.....	1,370 00	211 35	875 24	494 76	
.....	.....	**$499,969 17**	**$38,061 92**	**$305,517 27**	**$194,451 90**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriati 1918–19.
Brought forward				$499,969
Cemetery Department:				
Supplies				6,015
Materials				1,325
Special items				3,357
City Clerk Department				44,348
Personal service				41,135
Service other than personal				1,013
Equipment				100
Supplies				1,200
Special items				900
City Council				30,874
Personal service				22,694
Service other than personal				3,485
Equipment				120
Supplies				450
Incidental expenditures				4,125
City Council Proceedings				8,200
Service other than personal				8,200
City Debt Requirements:				
Sinking Funds				964,088
Interest				3,474,694
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,907
Personal service				4,315
Service other than personal				291
Equipment				200
Supplies				100
Collecting Department:				
Department expenses				116,485
Personal service				100,876
Service other than personal				9,292
Equipment				400
Supplies				3,400
Special items				2,516
Carried forward				$5,175,566

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$499,969 17**	**$38,061 92**	**$305,517 27**	**$194,451 90**	
.....	.....	6,015 00	209 98	2,758 92	3,256 08	
.....	.....	1,325 00	82 50	474 74	850 26	
.....	$275 00	3,082 00	180 76	1,454 53	1,627 47	
.....	.....	**44,348 36**	**3,744 38**	**26,763 44**	**17,584 92**	
.....	.....	41,135 36	3,634 38	25,404 37	15,730 99	
.....	.....	1,013 00	.....	199 20	813 80	
.....	.....	100 00	.....	6 05	93 95	
.....	.....	1,200 00	35 00	553 82	646 18	
.....	.....	900 00	75 00	600 00	300 00	
.....	.....	**30,874 20**	**2,201 69**	**17,964 57**	**12,909 63**	
.....	.....	22,694 20	1,926 75	13,815 85	8,878 35	
.....	.....	3,485 00	147 91	1,569 99	1,915 01	
.....	.....	120 00	.....	.....	120 00	
.....	.....	450 00	2 24	221 03	228 97	
.....	.....	4,125 00	124 79	2,357 70	1,767 30	
.....	.....	**8,200 00**	**333 33**	**3,667 57**	**4,532 43**	
.....	.....	8,200 00	333 33	3,667 57	4,532 43	
.....	.....	**964,088 00**	.....	.....	**964,088 00**	
.....	.....	**3,474,694 35**	**905 00**	**1,643,879 97**	**1,830,814 38**	
.....	.....	**32,000 00**	.....	**7,051 18**	**24,948 82**	
.....	.....	32,000 00	.....	7,051 18	24,948 82	
.....	.....	**4,907 32**	**481 45**	**2,428 11**	**2,479 21**	
.....	.....	4,315 52	468 80	2,218 70	2,096 82	
.....	.....	291 80	5 09	98 63	193 17	
.....	.....	200 00	2 87	68 79	131 21	
.....	.....	100 00	4 69	41 99	58 01	
.....	.....	**116,485 58**	**9,725 09**	**66,848 34**	**49,637 24**	
.....	.....	100,876 91	8,934 86	60,054 41	40,822 50	
.....	.....	9,292 00	291 97	2,661 74	6,630 26	
.....	.....	400 00	.....	400 00		
.....	.....	3,400 00	264 93	2,148 86	1,251 14	
.....	.....	2,516 67	233 33	1,583 33	933 34	
.....	.....	**$5,175,566 98**	**$55,452 86**	**$2,074,120 45**	**$3,101,446 53**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19.
Brought forward				$5,175,566 9
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				303,254 7
Personal service				140,706 7
Service other than personal				34,629 0
Equipment				8,110 0
Supplies				114,559 0
Materials				3,250 0
Incidental expenditures				2,000 0
Election Department				142,308 5
Personal service				103,677 5
Service other than personal				30,926 0
Equipment				365 0
Supplies				6,705 0
Materials				635 0
Finance Commission				30,000 0
Personal service				21,432 0
Service other than personal				8,315 0
Equipment				135 0
Supplies				118 0
Fire Department				2,414,871 5
Personal service				1,743,464 5
Service other than personal				109,370 0
Equipment				196,650 0
Supplies				148,267 0
Materials				41,600 0
Special items				175,520 0
Health Department				353,007 5
Personal service				254,885 5
Service other than personal				79,022 0
Equipment				2,850 0
Supplies				13,500 0
Materials				250 0
Special items				2,500 0
Carried forward		$28,787 85		$8,419,009 3

* Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
.....	.....	**$5,175,566 98**	**$55,452 86**	**$2,074,120 45**	**$3,101,446 53**	
.....	.....	**28,787 85**	**2,311 00**	**14,854 23**	**13,933 62**	
.....	.....	26,751 85	2,297 20	14,417 15	12,334 70	
.....	.....	1,236 00	6 00	128 00	1,108 00	
.....	.....	800 00	7 80	309 08	490 92	
.....	.....	**303,254 73**	**21,364 30**	**187,368 91**	**115,885 82**	
.....	$95 09	140,611 64	10,749 49	80,109 29	60,502 35	
$95 09	.....	34,724 09	928 45	16,654 30	18,069 79	
.....	.....	8,110 00	1,193 57	5,489 70	2,620 30	
.....	.....	114,559 00	8,117 78	82,097 72	32,461 28	
.....	.....	3,250 00	134 71	1,330 02	1,919 98	
.....	.....	2,000 00	240 30	1,687 88	312 12	
.....	.....	**142,308 52**	**6,682 28**	**42,638 94**	**99,669 58**	
.....	.....	103,677 52	5,818 90	38,221 45	65,456 07	
.....	.....	30,926 00	358 57	2,215 86	28,710 14	
.....	.....	365 00	65 00	99 15	265 85	
.....	.....	6,705 00	223 71	1,531 46	5,173 54	
.....	.....	635 00	216 10	571 02	63 98	
.....	.....	**30,000 00**	**1,755 66**	**16,017 24**	**13,982 76**	
.....	.....	21,432 00	1,512 52	13,404 98	8,027 02	
.....	.....	8,315 00	234 60	2,545 87	5,769 13	
.....	.....	135 00	6 50	34 88	100 12	
.....	.....	118 00	2 04	31 51	86 49	
.....	.....	**2,414,871 56**	**202,309 41**	**1,312,303 29**	**1,102,568 27**	
.....	.....	1,743,464 56	155,390 16	982,962 78	760,501 78	
10,000 00	.....	119,370 00	8,877 27	45,358 81	74,011 19	
.....	10,000 00	186,650 00	6,710 22	42,698 88	143,951 12	
.....	.....	148,267 00	9,292 71	101,430 47	46,836 53	
.....	.....	41,600 00	5,967 68	31,157 75	10,442 25	
.....	.....	175,520 00	16,071 37	108,694 60	66,825 40	
.....	.....	**353,007 59**	**26,059 06**	**198,059 07**	**154,948 52**	
.....	.....	254,885 59	22,247 07	144,522 22	110,363 37	
.....	.....	79,022 00	2,033 65	41,338 59	37,683 41	
.....	.....	2,850 00	310 41	1,685 91	1,164 09	
.....	.....	13,500 00	1,253 88	8,746 82	4,753 18	
.....	.....	250 00	6 05	99 53	150 47	
.....	.....	2,500 00	208 00	1,666 00	834 00	
.....	.....	**$8,447,797 23**	**$315,934 57**	**$3,845,362 13**	**$4,602,435 10**	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatior 1918–19.
Brought forward		$28,787 85		$8,419,009
Hospital Department		1,087 00		957,895
Personal service				414,340
Service other than personal				35,709
Equipment				61,496
Supplies		1,087 00		426,646
Materials				19,104
Special items				600
Infirmary Department:				
Boston Almshouse and Hospital				297,428
Personal service				78,997
Service other than personal				13,552
Equipment				18,985
Supplies				175,594
Materials				10,300
Office expenses				4,913
Personal service				4,543
Service other than personal				155
Equipment				15
Supplies				200
Steamer "George A. Hibbard"				20,484
Personal service				9,102
Service other than personal				3,647
Equipment				277
Supplies				7,306
Materials				151
Children's Institutions Department:				
Placing Out and Office Division				150,196
Personal service				14,568
Service other than personal				117,105
Equipment				15,260
Supplies				1,263
Materials				1,000
Special items				1,000
Carried forward		$29,874 85		$9,849,927

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$8,447,797 23**	**$315,934 57**	**$3,845,362 13**	**$4,602,435 10**	
.....	.....	**958,982 60**	**81,176 31**	**602,224 08**	**356,758 52**	
.....	.....	414,340 60	37,238 46	223,524 96	190,815 64	
$350 00	.....	36,059 00	3,122 29	23,436 16	12,622 84	
.....	$650 00	60,846 00	3,405 94	46,566 83	14,279 17	
300 00	.....	428,033 00	35,614 44	293,953 78	134,079 22	
.....	.....	19,104 00	1,795 18	14,509 76	4,594 24	
.....	.....	600 00	.....	232 59	367 41	
.....	.....	**297,428 54**	**23,154 20**	**203,164 47**	**94,264 07**	
.....	1,228 00	77,769 54	6,882 63	40,291 39	37,478 15	
136 00	.....	13,688 00	1,250 41	12,037 01	1,650 99	
10 00	.....	18,995 00	1,171 97	12,983 47	6,011 53	
1,082 00	.....	176,676 00	13,201 36	131,664 38	45,011 62	
.....	.....	10,300 00	647 83	6,188 22	4,111 78	
.....	.....	**4,913 33**	**342 00**	**2,779 00**	**2,134 33**	
.....	.....	4,543 33	335 00	2,591 23	1,952 10	
.....	.....	155 00	50	19 50	135 50	
.....	.....	15 00	6 50	9 38	5 62	
.....	.....	200 00	.....	158 89	41 11	
.....	.....	**20,484 19**	**991 13**	**8,287 66**	**12,196 53**	
.....	.....	9,102 34	921 19	5,078 40	4,023 94	
.....	.....	3,647 85	.....	2,781 24	866 61	
.....	.....	277 00	37 65	159 34	117 66	
.....	.....	7,306 00	24 78	145 33	7,160 67	
.....	.....	151 00	7 51	123 35	27 65	
.....	.....	**150,196 38**	**11,419 19**	**94,159 60**	**56,036 78**	
.....	.....	14,568 38	1,429 27	8,148 01	6,420 37	
.....	.....	117,105 00	8,695 03	72,823 38	44,281 62	
.....	.....	15,260 00	804 91	11,105 02	4,154 98	
.....	.....	1,263 00	353 96	959 26	303 74	
.....	.....	1,000 00	52 69	540 59	459 41	
.....	.....	1,000 00	83 33	583 34	416 66	
.....	.....	**$9,879,802 27**	**$433,017 40**	**$4,755,976 94**	**$5,123,825 33**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward		$29,874 85		$9,849,927 42
Children's Institutions Department:				
Suffolk School for Boys				56,137 33
Personal service				22,263 33
Service other than personal				664 00
Equipment				1,460 00
Supplies				21,470 00
Materials				2,200 00
Special items				8,080 00
Institutions Registration Department				20,956 04
Personal service				16,004 04
Service other than personal				4,382 00
Equipment				220 00
Supplies				350 00
Steamer "Monitor"				46,619 68
Personal service				19,421 68
Service other than personal				14,373 00
Equipment				290 00
Supplies				12,395 00
Materials				140 00
Law Department				57,280 09
Personal service				54,415 09
Service other than personal				1,080 00
Equipment				300 00
Supplies				385 00
Special items				1,100 00
Library Department				491,940 00
Personal service				342,000 00
Service other than personal				49,840 00
Equipment				52,765 00
Supplies				37,235 00
Materials				10,100 00
Licensing Board				37,732 66
Personal service				26,575 16
Service other than personal				9,245 00
Equipment				257 50
Supplies				1,655 00
Carried forward		$29,874 85		$10,560,593 22

propriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	September. Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$9,879,802 27**	**$433,017 40**	**$4,755,976 94**	**$5,123,825 33**	
.....	.....	**56,137 33**	**4,268 41**	**35,593 57**	**20,543 76**	
.....	.....	22,263 33	1,925 87	13,683 62	8,579 71	
.....	.....	664 00	17 68	583 17	80 83	
.....	.....	1,460 00	9 45	440 66	1,019 34	
.....	.....	21,470 00	1,551 24	13,579 24	7,890 76	
.....	.....	2,200 00	214 79	1,164 97	1,035 03	
.....	.....	8,080 00	549 38	6,141 91	1,938 09	
.....	.....	**20,956 04**	**1,871 23**	**12,255 69**	**8,700 35**	
.....	.....	16,004 04	1,548 45	9,500 55	6,503 49	
.....	.....	4,382 00	304 87	2,434 97	1,947 03	
.....	.....	220 00	.....	117 74	102 26	
.....	.....	350 00	17 91	202 43	147 57	
$3,850 00	.....	**50,469 68**	**7,393 27**	**34,717 57**	**15,752 11**	
.....	.....	19,421 68	1,881 24	11,300 38	8,121 30	
3,850 00	.....	18,223 00	547 74	13,132 86	5,090 14	
.....	.....	290 00	.....	288 79	1 21	
.....	.....	12,395 00	4,964 29	9,886 90	2,508 10	
.....	.....	140 00	.....	108 64	31 36	
.....	.....	**57,280 09**	**4,442 98**	**36,539 77**	**20,740 32**	
.....	.....	54,415 09	4,241 20	34,798 38	19,616 71	
.....	.....	1,080 00	42 35	555 04	524 96	
.....	.....	300 00	40 15	179 82	120 18	
.....	.....	385 00	27 28	273 53	111 47	
.....	.....	1,100 00	92 00	733 00	367 00	
.....	.....	**491,940 00**	**39,530 63**	**278,560 47**	**213,379 53**	
.....	.....	342,000 00	30,843 23	195,564 96	146,435 04	
.....	.....	49,840 00	3,470 36	29,507 45	20,332 55	
.....	.....	52,765 00	3,385 64	25,854 12	26,910 88	
.....	.....	37,235 00	1,268 83	20,153 76	17,081 24	
.....	.....	10,100 00	562 57	7,480 18	2,619 82	
.....	.....	**37,732 66**	**3,456 51**	**24,614 23**	**13,118 43**	
.....	.....	26,575 16	2,312 64	16,917 20	9,657 96	
.....	.....	9,245 00	744 93	6,021 59	3,223 41	
.....	57 50	200 00	13 00	72 80	127 20	
57 50	.....	1,712 50	385 94	1,602 64	109 86	
$3,850 00	.....	**$10,594,318 07**	**$493,980 43**	**$5,178,258 24**	**$5,416,059 83**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	.....	$29,874 85	.....	$10,560,593 2
Market Department	.....	.....	.....	12,931 4
Personal service	.....	.....	.....	11,660 4
Service other than personal	.....	.....	.....	644 0
Equipment	.....	.....	.....	22 0
Supplies	.....	.....	.....	220 0
Materials	.....	.....	.....	25 0
Special items	.....	.....	.....	360 0
Mayor, Office Expenses	.....	.....	.....	45,397 1
Personal service	.....	.....	.....	26,570 1
Service other than personal	.....	.....	.....	5,877 0
Equipment	.....	.....	.....	900 0
Supplies	.....	.....	.....	2,050 0
Incidental expenditures	.....	.....	.....	10,000 0
Public Celebrations	.....	314 46	.....	50,000 0
Overseeing of the Poor Department:				
Central Office	.....	.....	.....	705,533 9
Personal service	.....	.....	.....	53,425 8
Service other than personal	.....	.....	.....	5,951 0
Equipment	.....	.....	.....	140 0
Supplies	.....	.....	.....	4,267 0
Special items	.....	.....	.....	641,750 0
Temporary Home	.....	.....	.....	5,379 2
Personal service	.....	.....	.....	2,415 0
Service other than personal	.....	.....	.....	588 2
Equipment	.....	.....	.....	17 0
Supplies	.....	.....	.....	2,359 0
Wayfarers' Lodge	.....	.....	.....	11,328 3
Personal service	.....	.....	.....	4,013 3
Service other than personal	.....	.....	.....	1,313 0
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	5,827 0
Park and Recreation Department	$43,784 37	100 00	.....	828,245 2
Personal service	.....	100 00	.....	599,633 3
Service other than personal	.....	.....	.....	79,571 9
Equipment	.....	.....	.....	18,440 0
Supplies	.....	.....	.....	70,300 0
Carried forward	$43,784 37	$30,289 31	.....	$12,219,408 6

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$3,850 00	.....	**$10,594,318 07**	**$493,980 43**	**$5,178,258 24**	**$5,416,059 83**	
.....	.....	**12,931 40**	**1,118 11**	**8,115 40**	**4,816 00**	
.....	.....	11,660 40	1,046 82	7,360 26	4,300 14	
.....	.....	644 00	18 23	370 59	273 41	
.....	.....	22 00	.....	18 85	3 15	
.....	.....	220 00	23 06	125 70	94 30	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	**45,397 14**	**3,626 56**	**18,172 03**	**27,225 11**	
.....	.....	26,570 14	2,344 21	13,473 30	13,096 84	
.....	.....	5,877 00	712 56	1,960 13	3,916 87	
.....	.....	900 00	3 00	432 29	467 71	
.....	.....	2,050 00	246 79	1,449 61	600 39	
.....	.....	10,000 00	320 00	856 70	9,143 30	
.....	.....	**50,314 46**	**2,434 56**	**34,867 72**	**15,446 74**	
.....	.....	**705,533 92**	**65,956 59**	**462,804 61**	**242,729 31**	
.....	.....	53,425 87	4,751 42	30,817 71	22,608 16	
.....	.....	5,951 00	413 54	3,323 56	2,627 44	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	113 20	2,610 03	1,656 97	
.....	.....	641,750 00	60,678 43	425,962 31	215,787 69	
.....	.....	**5,379 25**	**398 35**	**3,206 21**	**2,173 04**	
.....	.....	2,415 00	160 00	1,418 00	997 00	
.....	.....	588 25	28 35	306 85	281 40	
.....	.....	17 00	8 00	9 68	7 32	
.....	.....	2,359 00	202 00	1,471 68	887 32	
.....	.....	**11,328 39**	**676 43**	**7,019 42**	**4,308 97**	
.....	.....	4,013 39	333 00	2,362 39	1,651 00	
.....	.....	1,313 00	59 94	803 59	509 41	
.....	.....	175 00	25 03	63 65	111 35	
.....	.....	5,827 00	258 46	3,789 79	2,037 21	
1,000 00	.....	**873,129 65**	**93,081 84**	**591,528 84**	**281,600 81**	
.....	$25,600 00	574,133 38	65,920 53	387,182 29	186,951 09	
6,000 00	.....	85,571 90	10,789 17	49,643 53	35,928 37	
17,100 00	.....	35,540 00	2,835 01	22,928 59	12,611 41	
2,000 00	.....	72,300 00	5,334 14	47,162 10	25,137 90	
$4,850 00	.....	**$12,298,332 28**	**$661,272 87**	**$6,303,972 47**	**$5,994,359 81**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,289 31	.....	$12,219,408 60
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 00
Special items	43,784 37	.....	.....	18,400 00
Police Department	.....	.....	.....	2,909,413 00
Personal service	.....	.....	.....	2,520,049 00
Service other than personal	.....	.....	.....	92,823 00
Equipment	.....	.....	.....	42,367 00
Supplies	.....	.....	.....	70,034 00
Special items	.....	.....	.....	184,140 00
Public Buildings Department	.....	60 00	.....	292,460 92
Personal service	.....	.....	.....	166,426 25
Service other than personal	.....	60 00	.....	53,697 00
Equipment	.....	.....	.....	6,607 67
Supplies	.....	.....	.....	49,590 00
Materials	.....	.....	.....	1,750 00
Special items	.....	.....	.....	14,390 00
Public Works Department:				
Central Office	.....	.....	.....	79,125 05
Personal service	.....	.....	.....	72,232 05
Service other than personal	.....	.....	.....	1,788 00
Equipment	.....	.....	.....	2,450 00
Supplies	.....	.....	.....	2,655 00
Bridge Service	.....	.....	.....	358,841 62
Personal service	.....	.....	.....	258,546 62
Service other than personal	.....	.....	.....	55,870 00
Equipment	.....	.....	.....	3,345 00
Supplies	.....	.....	.....	7,880 00
Materials	.....	.....	.....	27,500 00
Special items	.....	.....	.....	5,700 00
Ferry Service	.....	.....	.....	388,619 50
Personal service	.....	.....	.....	225,879 50
Service other than personal	.....	.....	.....	50,440 00
Equipment	.....	.....	.....	3,040 00
Supplies	.....	.....	.....	90,481 00
Materials	.....	.....	.....	9,675 00
Special items	.....	.....	.....	9,104 00
Carried forward	$43,784 37	$30,349 31	.....	$16,247,868 69

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$4,850 00	.....	**$12,298,332 28**	**$661,272 87**	**$6,303,972 47**	**$5,994,359 81**	
1,500 00	.....	43,400 00	4,085 39	30,757 76	12,642 24	
.....	.....	62,184 37	4,117 60	53,854 57	8,329 80	
.....	.....	**2,909,413 00**	**270,629 67**	**1,756,750 88**	**1,152,662 12**	
.....	$21,100 00	2,498,949 00	239,416 90	1,474,548 87	1,024,400 13	
.....	.....	92,823 00	8,568 00	59,629 69	33,193 31	
.....	.....	42,367 00	5,028 66	22,960 04	19,406 96	
21,100 00	.....	91,134 00	4,066 75	68,252 23	22,881 77	
.....	.....	184,140 00	13,549 36	131,360 05	52,779 95	
.....	.....	**292,520 92**	**23,748 89**	**164,849 97**	**127,670 95**	
.....	.....	166,426 25	15,876 05	94,399 48	72,026 77	
.....	.....	53,757 00	3,942 10	32,127 16	21,629 84	
.....	.....	6,607 67	869 90	2,792 70	3,814 97	
.....	.....	49,590 00	2,814 58	28,991 90	20,598 10	
.....	.....	1,750 00	138 86	1,042 84	707 16	
.....	.....	14,390 00	107 40	5,495 89	8,894 11	
.....	.....	**79,125 05**	**6,679 50**	**45,764 12**	**33,360 93**	
.....	.....	72,232 05	6,087 20	41,362 68	30,869 37	
40 00	.....	1,828 00	247 76	756 46	1,071 54	
.....	40 00	2,410 00	173 41	2,183 23	226 77	
.....	.....	2,655 00	171 13	1,461 75	1,193 25	
6,252 43	.....	**365,094 05**	**31,524 76**	**207,749 34**	**157,344 71**	
.....	.....	258,546 62	24,324 00	148,070 49	110,476 13	
6,252 43	.....	62,122 43	3,281 93	29,339 31	32,783 12	
.....	.....	3,345 00	147 33	955 97	2,389 03	
.....	.....	7,880 00	477 62	5,271 18	2,608 82	
.....	.....	27,500 00	2,798 99	20,138 11	7,361 89	
.....	.....	5,700 00	494 89	3,974 28	1,725 72	
.....	.....	**388,619 50**	**32,417 25**	**232,623 08**	**155,996 42**	
.....	.....	225,879 50	19,369 26	120,368 09	105,511 41	
.....	.....	50,440 00	3,731 35	42,821 63	7,618 37	
.....	.....	3,040 00	758 39	2,651 93	388 07	
.....	.....	90,481 00	6,009 20	54,068 66	36,412 34	
.....	.....	9,675 00	1,814 16	7,041 87	2,633 13	
.....	.....	9,104 00	734 89	5,670 90	3,433 10	
$11,102 43	.....	**$16,333,104 80**	**$1,026,272 94**	**$8,711,709 86**	**$7,621,394 94**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$16,247,868 69
Lighting Service	.....	.....	.....	576,652 62
Personal service	.....	.....	.....	5,947 62
Service other than personal	.....	.....	.....	569,990 00
Equipment	.....	.....	.....	155 00
Supplies	.....	.....	.....	200 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,115,283 17
Personal service	.....	.....	.....	742,287 40
Service other than personal	.....	.....	.....	72,820 10
Equipment	.....	.....	.....	14,947 40
Supplies	.....	.....	.....	44,300 00
Materials	.....	.....	.....	195,928 1
Special items	.....	.....	.....	45,000 0
Sanitary Service	.....	.....	.....	1,127,386 0
Personal service	.....	.....	.....	514,019 0
Service other than personal	.....	.....	.....	505,349 0
Equipment	.....	.....	.....	7,398 0
Supplies	.....	.....	.....	54,590 0
Materials	.....	.....	.....	18,030 0
Special items	.....	.....	.....	28,000 0
Street Cleaning and Oiling Service	.....	.....	.....	766,286 9
Personal service	.....	.....	.....	504,090 9
Service other than personal	.....	.....	.....	102,226 0
Equipment	.....	.....	.....	17,150 0
Supplies	.....	.....	.....	51,870 0
Materials	.....	.....	.....	67,950 0
Special items	.....	.....	.....	23,000 0
Sewer Service	.....	.....	.....	428,123 3
Personal service	.....	.....	.....	238,521 3
Service other than personal	.....	.....	.....	67,608 0
Equipment	.....	.....	.....	10,275 0
Supplies	.....	.....	.....	85,570 0
Materials	.....	.....	.....	7,989 0
Special items	.....	.....	.....	18,160 0
Water Service *				
Carried forward	$43,784 37	$30,349 31	.....	$20,261,600 9

* See pages 38 and 47.

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$11,102 43	.....	$16,333,104 80	$1,026,272 94	$8,711,709 86	$7,621,394 94	
.....	$6,252 43	570,400 19	37,317 30	386,022 52	184,377 67	
545 00	.....	6,492 62	474 10	2,851 40	3,641 22	
.....	6,972 43	563,017 57	36,798 54	382,772 93	180,244 64	
.....	.....	155 00	7 66	51 98	103 02	
175 00	.....	375 00	7 00	106 21	268 79	
.....	.....	360 00	30 00	240 00	120 00	
.....	.....	1,115,283 17	102,732 25	655,936 44	459,346 73	
.....	.....	742,287 46	67,362 01	432,583 21	309,704 25	
.....	100 00	72,720 10	3,764 52	36,172 41	36,547 69	
.....	.....	14,947 44	1,019 95	7,304 17	7,643 27	
.....	.....	44,300 00	3,054 39	32,165 00	12,135 00	
100 00	.....	196,028 17	23,845 86	118,691 24	77,336 93	
.....	.....	45,000 00	3,685 52	29,020 41	15,979 59	
.....	.....	1,127,386 08	99,542 61	704,683 19	422,702 89	
.....	.....	514,019 08	46,118 63	287,808 33	226,210 75	
.....	.....	505,349 00	36,376 22	333,808 70	171,540 30	
.....	.....	7,398 00	1,571 47	5,691 69	1,706 31	
.....	.....	54,590 00	9,897 96	42,034 36	12,555 64	
.....	.....	18,030 00	1,508 72	15,749 72	2,280 28	
.....	.....	28,000 00	4,069 61	19,590 39	8,409 61	
.....	.....	766,286 96	73,167 83	432,559 05	333,727 91	
.....	.....	504,090 96	45,998 35	290,396 42	213,694 54	
.....	.....	102,226 00	11,071 78	56,784 47	45,441 53	
.....	.....	17,150 00	1,268 63	9,908 25	7,241 75	
.....	.....	51,870 00	6,211 97	43,204 94	8,665 06	
.....	.....	67,950 00	7,217 53	20,601 40	47,348 60	
.....	.....	23,000 00	1,399 57	11,663 57	11,336 43	
.....	.....	428,123 38	45,290 96	266,002 85	162,120 53	
.....	.....	238,521 38	22,490 41	139,396 66	99,124 72	
.....	.....	67,608 00	6,889 57	44,891 81	22,716 19	
.....	.....	10,275 00	997 88	6,748 27	3,526 73	
.....	.....	85,570 00	12,389 83	57,685 73	27,884 27	
.....	.....	7,989 00	1,019 73	5,835 99	2,153 01	
.....	.....	18,160 00	1,503 54	11,444 39	6,715 61	
11,102 43	$6,252 43	$20,340,584 58	$1,384,323 89	$11,156,913 91	$9,183,670 67	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$20,261,600
Registry Department	.....	.....	.....	37,670
Personal service	.....	.....	.....	27,980
Service other than personal	.....	.....	.....	7,090
Supplies	.....	.....	.....	2,000
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	579,663
Schools:				
School Committee	.....	.....	.....	6,084,885
Extended use of public schools	.....	.....	.....	33,479
Pensions to teachers	.....	.....	.....	107,911
Physical education	.....	.....	.....	61,663
Schoolhouse Department	.....	.....	.....	575,059
Sinking Funds Department	.....	.....	.....	2,200
Personal service	.....	.....	.....	1,700
Supplies	.....	.....	.....	500
Soldiers' Relief Department	.....	.....	.....	445,855
Personal service	.....	.....	.....	19,862
Service other than personal	.....	.....	.....	442
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	425,000
Statistics Department	.....	.....	.....	7,494
Personal service	.....	.....	.....	6,894
Service other than personal	.....	.....	.....	535
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	50
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969
Personal service	.....	.....	.....	132,296
Service other than personal	.....	.....	.....	6,448
Equipment	.....	.....	.....	525
Supplies	.....	.....	.....	1,700
Carried forward	$43,784 37	$30,349 31	.....	$28,338,453

* See pages 32 and 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$11,102 43	**$6,252 43**	**$20,340,584 58**	**$1,384,323 89**	**$11,156,913 91**	**$9,183,670 67**	
.....	.....	**37,670 98**	**3,127 71**	**22,452 59**	**15,218 39**	
.....	.....	27,980 98	2,631 27	16,235 99	11,744 99	
.....	.....	7,090 00	315 75	4,264 09	2,825 91	
.....	.....	2,000 00	130 69	1,552 51	447 49	
.....	.....	600 00	50 00	400 00	200 00	
.....	**206,410 01**	**373,253 15**	**6,196 03**	**77,307 52**	**295,945 63**	
.....	.....	**6,084,885 13**	**169,525 70**	**3,776,506 70**	**2,308,378 43**	
.....	.....	**33,479 98**	**100 45**	**13,996 22**	**19,483 76**	
.....	.....	**107,911 83**	**9,078 90**	**72,949 66**	**34,962 17**	
.....	.....	**61,663 90**	**8,217 28**	**53,607 65**	**8,056 25**	
.....	.....	**575,059 16**	**66,712 89**	**265,441 52**	**309,617 64**	
.....	.....	**2,200 00**	**147 11**	**1,596 52**	**603 48**	
.....	.....	1,700 00	142 01	1,134 00	566 00	
.....	.....	500 00	5 10	462 52	37 48	
252,560 01	.....	**698,415 47**	**140,040 97**	**617,207 42**	**81,208 05**	
2,360 01	.....	22,222 97	1,914 34	13,698 35	8,524 62	
200 00	.....	642 50	32 16	454 29	188 21	
.....	.....	550 00	38 76	526 21	23 79	
250,000 00	.....	675,000 00	138,055 71	602,528 57	72,471 43	
.....	.....	**7,494 04**	**549 65**	**4,084 28**	**3,409 76**	
.....	.....	6,894 04	537 65	4,042 34	2,851 70	
.....	.....	535 00	.....	8 60	526 40	
.....	.....	15 00	5 50	6 50	8 50	
.....	.....	50 00	6 50	26 84	23 16	
.....	.....	**140,969 22**	**10,548 80**	**80,370 20**	**60,599 02**	
.....	.....	132,296 22	10,137 77	75,907 84	56,388 38	
.....	.....	6,448 00	248 71	3,678 54	2,769 46	
.....	.....	525 00	24 00	83 41	441 59	
.....	.....	1,700 00	138 32	700 41	999 59	
$263,662 44	**$212,662 44**	**$28,463,587 44**	**$1,798,569 38**	**$16,142,434 19**	**$12,321,153 25**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$28,338,453 76
Supply Department	.....	.....	.....	18,895 30
Personal service	.....	.....	.....	15,373 30
Service other than personal	.....	.....	.....	2,038 25
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	1,283 75
Treasury Department	.....	.....	.....	51,148 21
Personal service	.....	.....	.....	41,712 21
Service other than personal	.....	.....	.....	7,960 00
Equipment	.....	.....	.....	376 00
Supplies	.....	.....	.....	1,100 00
Weights and Measures Department	.....	.....	.....	26,615 82
Personal service	.....	.....	.....	21,827 32
Service other than personal	.....	.....	.....	2,197 50
Equipment	.....	.....	.....	1,410 00
Supplies	.....	.....	.....	1,181 00
Wire Department	.....	.....	.....	76,761 63
Personal service	.....	.....	.....	70,337 40
Service other than personal	.....	.....	.....	3,261 20
Equipment	.....	.....	.....	617 03
Supplies	.....	.....	.....	1,891 00
Materials	.....	.....	.....	55 00
Special items	.....	.....	.....	600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	83,121 82
Personal service	.....	.....	.....	80,386 82
Service other than personal	.....	.....	.....	2,615 00
Equipment	.....	.....	.....	70 00
Supplies	.....	.....	.....	50 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	65,040 00
Service other than personal	.....	.....	.....	34,930 00
Equipment	.....	.....	.....	2,700 00
Supplies	.....	.....	.....	26,110 00
Materials	.....	.....	.....	1,300 00
County Buildings	.....	.....	.....	42,272 19
Personal service	.....	.....	.....	32,909 19
Service other than personal	.....	.....	.....	6,026 00
Equipment	.....	.....	.....	900 00
Carried forward	$43,784 37	$30,349 31	.....	$28,702,308 73

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	**$212,662 44**	**$28,463,587 44**	**$1,798,569 38**	**$16,142,434 19**	**$12,321,153 25**	
.....	.....	**18,895 30**	**1,569 14**	**11,106 65**	**7,788 65**	
.....	.....	15,373 30	1,430 02	8,696 91	6,676 39	
.....	.....	2,038 25	60 05	1,297 99	740 26	
.....	.....	200 00	2 50	104 35	95 65	
.....	.....	1,283 75	76 57	1,007 40	276 35	
.....	.....	**51,148 21**	**4,316 30**	**31,966 53**	**19,181 68**	
.....	501 00	41,211 21	3,326 65	25,459 90	15,751 31	
.....	.....	7,960 00	480 33	5,151 90	2,808 10	
501 00	.....	877 00	468 00	678 00	199 00	
.....	.....	1,100 00	41 32	676 73	423 27	
.....	.....	**26,615 82**	**2,235 03**	**16,222 42**	**10,393 40**	
.....	.....	21,827 32	2,099 70	12,983 58	8,843 74	
.....	.....	2,197 50	75 00	1,394 02	803 48	
.....	.....	1,410 00	.....	1,112 96	297 04	
.....	.....	1,181 00	60 33	731 86	449 14	
.....	.....	**76,761 63**	**6,908 71**	**44,307 95**	**32,453 68**	
.....	.....	70,337 40	6,496 61	39,565 20	30,772 20	
.....	.....	3,261 20	263 05	2,183 32	1,077 88	
.....	.....	617 03	2 50	536 09	80 94	
.....	.....	1,891 00	88 20	1,597 95	293 05	
.....	.....	55 00	8 35	25 39	29 61	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	**83,121 82**	**8,428 43**	**46,251 53**	**36,870 29**	
.....	.....	80,386 82	8,285 74	44,644 10	35,742 72	
.....	.....	2,615 00	142 69	1,521 14	1,093 86	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	.....	16 29	33 71	
.....	.....	**65,040 00**	**2,351 80**	**31,392 98**	**33,647 02**	
.....	.....	34,930 00	933 20	11,842 06	23,087 94	
.....	.....	2,700 00	267 83	1,033 68	1,666 32	
.....	.....	26,110 00	966 69	17,646 08	8,463 92	
.....	.....	1,300 00	184 08	871 16	428 84	
.....	.....	**42,272 19**	**3,689 30**	**23,560 15**	**18,712 04**	
.....	.....	32,909 19	3,250 30	18,113 68	14,795 51	
.....	.....	6,026 00	329 12	3,394 02	2,631 98	
.....	.....	900 00	41 00	201 44	698 56	
$263,662 44	**$212,662 44**	**$28,827,442 41**	**$1,828,068 09**	**$16,347,242 40**	**$12,480,200 01**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31		$28,702,308 73
County Buildings:				
Supplies				2,177 00
Material				260 00
Jail				121,382 56
Personal service				56,557 56
Service other than personal				9,770 00
Equipment				3,925 00
Supplies				44,380 00
Materials				4,650 00
Special items				2,100 00
Supreme Judicial Court				44,541 73
Personal service				32,961 98
Service other than personal				9,414 50
Equipment				1,025 25
Supplies				600 00
Special items				540 00
Superior Court, Civil Session, General Expenses,				406,143 55
Personal service				150,735 55
Service other than personal				243,908 00
Equipment				4,300 00
Supplies				3,800 00
Special items				3,400 00
Superior Court, Civil Session, Clerk's office				91,074 98
Personal service				75,674 98
Service other than personal				8,550 00
Equipment				1,850 00
Supplies				5,000 00
Superior Court, Criminal Session				209,456 07
Personal service				98,870 57
Service other than personal				102,448 00
Equipment				2,225 00
Supplies				4,600 00
Special items				712 50
Incidental expenditures				600 00
Probate Court				39,328 62
Personal service				32,328 62
Carried forward	$43,784 37	$30,349 31		$29,614,236 24

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	**$212,662 44**	**$28,827,442 41**	**$1,828,068 09**	**$16,347,242 40**	**$12,480,200 01**	
.....	.....	2,177 00	49 88	1,649 48	527 52	
.....	.....	260 00	19 00	201 53	58 47	
.....	.....	**121,382 56**	**8,963 30**	**66,463 11**	**54,919 45**	
.....	.....	56,557 56	5,221 34	34,589 08	21,968 48	
.....	.....	9,770 00	243 85	2,023 63	7,746 37	
.....	.....	3,925 00	1,138 38	1,511 63	2,413 37	
.....	.....	44,380 00	1,910 89	25,554 23	18,825 77	
.....	.....	4,650 00	279 51	1,527 90	3,122 10	
.....	.....	2,100 00	169 33	1,256 64	843 36	
.....	.....	**44,541 73**	**3,386 57**	**31,645 77**	**12,895 96**	
.....	.....	32,961 98	3,065 83	21,071 43	11,890 55	
.....	.....	9,414 50	82 94	8,680 15	734 35	
.....	.....	1,025 25	.....	1,025 25		
.....	.....	600 00	192 80	508 94	91 06	
.....	.....	540 00	45 00	360 00	180 00	
.....	.....	**406,143 55**	**21,612 56**	**209,020 16**	**197,123 39**	
.....	.....	150,735 55	16,505 22	94,770 20	55,965 35	
.....	.....	243,908 00	4,790 87	107,764 51	136,143 49	
.....	.....	4,300 00	8 15	2,006 35	2,293 65	
.....	.....	3,800 00	25 60	2,212 46	1,587 54	
.....	.....	3,400 00	283 32	2,266 64	1,133 36	
.....	.....	**91,074 98**	**7,984 87**	**57,390 18**	**33,684 80**	
.....	.....	75,674 98	7,125 01	48,915 38	26,759 60	
.....	.....	8,550 00	54 03	4,054 14	4,495 86	
.....	.....	1,850 00	.....	1,290 55	559 45	
.....	.....	5,000 00	805 83	3,130 11	1,869 89	
.....	.....	**209,456 07**	**17,881 31**	**133,009 66**	**76,446 41**	
.....	.....	98,870 57	10,154 89	62,351 30	36,519 27	
.....	.....	102,448 00	7,272 50	65,709 19	36,738 81	
.....	.....	2,225 00	182 60	1,036 55	1,188 45	
.....	.....	4,600 00	174 88	3,201 61	1,398 39	
.....	.....	712 50	79 17	387 49	325 01	
.....	.....	600 00	17 27	323 52	276 48	
.....	.....	**39,328 62**	**3,278 56**	**24,982 52**	**14,346 10**	
.....	.....	32,328 62	3,121 24	20,361 56	11,967 06	
$263,662 44	**$212,662 44**	**$29,739,369 92**	**$1,891,175 26**	**$16,869,753 80**	**$12,869,616 12**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$29,614,236 24
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	262,625 49
Personal service	.....	.....	.....	230,487 99
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	24,795 56
Personal service	.....	.....	.....	19,630 56
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	18,793 75
Personal service	.....	.....	.....	15,717 75
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	18,406 03
Personal service	.....	.....	.....	16,430 03
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	15,207 19
Personal service	.....	.....	.....	13,126 19
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$30,349 31	.....	$29,954,064 26

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	**$212,662 44**	**$29,739,369 92**	**$1,891,175 26**	**$16,869,753 80**	**$12,869,616 12**	
.....	.....	3,200 00	57 82	2,809 62	390 38	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	3,500 00	99 50	1,711 34	1,788 66	
.....	.....	**262,625 49**	**23,610 83**	**159,021 76**	**103,603 73**	
.....	.....	230,487 99	21,726 51	141,906 60	88,581 39	
.....	.....	14,575 00	1,023 63	6,682 78	7,892 22	
.....	.....	2,750 00	59 50	974 85	1,775 15	
.....	.....	7,145 00	387 80	4,375 63	2,769 37	
.....	.....	6,167 50	373 18	4,240 84	1,926 66	
.....	.....	1,500 00	40 21	841 06	658 94	
.....	.....	**24,795 56**	**2,422 73**	**14,478 33**	**10,317 23**	
.....	.....	19,630 56	2,109 89	11,652 47	7,978 09	
.....	.....	2,085 00	99 19	839 76	1,245 24	
.....	.....	255 00	12 50	195 89	59 11	
.....	.....	550 00	13 65	288 21	261 79	
.....	.....	2,250 00	187 50	1,500 00	750 00	
.....	.....	25 00	.....	2 00	23 00	
.....	.....	**18,793 75**	**2,150 03**	**11,908 20**	**6,885 55**	
.....	.....	15,717 75	1,909 36	10,119 79	5,597 96	
.....	.....	2,221 00	157 73	1,198 66	1,022 34	
.....	.....	244 50	.....	169 50	75 00	
.....	.....	435 50	71 75	311 11	124 39	
.....	.....	175 00	11 19	109 14	65 86	
.....	.....	**18,406 03**	**2,128 49**	**11,498 40**	**6,907 63**	
.....	.....	16,430 03	1,999 07	10,270 39	6,159 64	
.....	.....	1,191 00	99 77	796 46	394 54	
.....	.....	235 00	.....	153 76	81 24	
.....	.....	450 00	21 30	216 33	233 67	
.....	.....	100 00	8 35	61 46	38 54	
.....	.....	**15,207 19**	**1,651 34**	**9,855 45**	**5,351 74**	
.....	100 00	13,026 19	1,458 01	8,475 10	4,551 09	
100 00	.....	791 00	95 23	455 40	335 60	
.....	.....	105 00	6 50	91 51	13 49	
.....	.....	400 00	20 35	243 59	156 41	
$263,662 44	**$212,662 44**	**$30,079,197 94**	**$1,923,138 68**	**$17,076,515 94**	**$13,002,682 00**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$29,954,064 26
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	85 00
Municipal Court, Roxbury District	.....	.....	.....	38,984 17
Personal service	.....	.....	.....	34,104 17
Service other than personal	.....	.....	.....	2,735 00
Equipment	.....	.....	.....	315 00
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	300 00
Municipal Court, West Roxbury District	.....	.....	.....	14,181 65
Personal service	.....	.....	.....	11,961 65
Service other than personal	.....	.....	.....	1,515 00
Equipment	.....	.....	.....	145 00
Supplies	.....	.....	.....	410 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	8,707 88
Personal service	.....	.....	.....	7,252 88
Service other than personal	.....	.....	.....	880 00
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	300 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	18,323 32
Personal service	.....	.....	.....	14,543 32
Service other than personal	.....	.....	.....	2,035 00
Equipment	.....	.....	.....	505 00
Supplies	.....	.....	.....	440 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	20,239 28
Personal service	.....	.....	.....	14,089 28
Service other than personal	.....	.....	.....	5,300 00
Supplies	.....	.....	.....	550 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$43,784 37	$30,349 31	.....	$30,054,500 56

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	**$212,662 44**	**$30,079,197 94**	**$1,923,138 68**	**$17,076,515 94**	**$13,002,682 00**	
.....	.....	800 00	67 00	534 00	266 00	
.....	.....	85 00	4 25	55 85	29 15	
.....	.....	**38,984 17**	**3,871 78**	**23,311 22**	**15,672 95**	
.....	.....	34,104 17	3,418 00	20,605 12	13,499 05	
7 00	.....	2,742 00	216 52	1,294 26	1,447 74	
.....	.....	315 00	90 00	246 55	68 45	
.....	7 00	923 00	67 50	577 80	345 20	
.....	.....	600 00	50 00	400 00	200 00	
.....	.....	300 00	29 76	187 49	112 51	
.....	.....	**14,181 65**	**1,109 24**	**7,687 77**	**6,493 88**	
.....	.....	11,961 65	1,039 48	6,874 39	5,087 26	
.....	.....	1,515 00	51 42	545 92	969 08	
.....	.....	145 00	.....	88 75	56 25	
.....	.....	410 00	12 44	99 91	310 09	
.....	.....	150 00	5 90	78 80	71 20	
.....	.....	**8,707 88**	**848 31**	**5,215 72**	**3,492 16**	
.....	.....	7,252 88	752 59	4,480 54	2,772 34	
.....	.....	880 00	64 26	418 73	461 27	
.....	.....	175 00	13 50	133 41	41 59	
.....	.....	300 00	9 70	129 65	170 35	
.....	.....	100 00	8 26	53 39	46 61	
.....	.....	**18,323 32**	**1,777 71**	**11,026 14**	**7,297 18**	
.....	.....	14,543 32	1,542 77	9,241 03	5,302 29	
.....	.....	2,035 00	193 96	1,352 77	682 23	
.....	.....	505 00	.....	88 75	416 25	
.....	.....	440 00	31 38	187 56	252 44	
.....	.....	800 00	9 60	156 03	643 97	
.....	.....	**20,239 28**	**1,497 78**	**11,918 30**	**8,320 98**	
.....	.....	14,089 28	1,243 74	8,783 64	5,305 64	
.....	.....	5,300 00	188 96	2,616 58	2,683 42	
.....	.....	550 00	29 50	325 05	224 95	
.....	.....	300 00	35 58	193 03	106 97	
$263,662 44	**$212,662 44**	**$30,179,634 24**	**$1,932,243 50**	**$17,135,675 09**	**$13,043,959 15**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$30,349 31		$30,054,500 5
Registry of Deeds				72,297 4
Personal service				68,822 4
Service other than personal				1,275 0
Equipment				200 0
Supplies				2,000 0
Index Commissioners				11,206 0
Service other than personal				10,733 0
Supplies				473 0
Insanity Cases				26,050 0
Service other than personal				26,000 0
Supplies				50 0
Land Court				3,235 0
Service other than personal				1,875 0
Equipment				60 0
Supplies				1,300 0
Medical Examinations:				
Medical Examiner Service, Northern Division,				16,864 0
Personal service				12,002 0
Service other than personal				3,137 0
Equipment				989 0
Supplies				711 0
Materials				25 0
Medical Examiner Service, Southern Division,				10,839 8
Personal service				6,915 8
Service other than personal				2,774 8
Equipment				500 0
Supplies				650 0
Associate Medical Examiner Service, Northern Division				1,356 0
Personal service				876 0
Service other than personal				450 0
Supplies				30 0
Associate Medical Examiner Service, Southern Division				1,586 0
Personal service				666 0
Service other than personal				855
Supplies				65
Carried forward	$43,784 37	$30,349 31		$30,197,934

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	$212,662 44	$30,179,634 24	$1,932,243 50	$17,135,675 09	$13,043,959 15	
.....	.....	**72,297 40**	**5,963 57**	**40,623 71**	**31,673 69**	
.....	.....	68,822 40	5,824 71	39,515 15	29,307 25	
.....	.....	1,275 00	105 36	479 33	795 67	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	33 50	629 23	1,370 77	
.....	.....	**11,206 00**	**903 41**	**7,193 66**	**4,012 34**	
.....	.....	10,733 00	903 41	6,769 97	3,963 03	
.....	.....	473 00	.....	423 69	49 31	
.....	.....	**26,050 00**	**1,621 85**	**12,803 84**	**13,246 16**	
.....	.....	26,000 00	1,621 85	12,803 84	13,196 16	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**3,235 00**	**136 23**	**1,111 53**	**2,123 47**	
.....	.....	1,875 00	63 37	677 49	1,197 51	
.....	.....	60 00	.....	6 30	53 70	
.....	.....	1,300 00	72 86	427 74	872 26	
.....	.....	**16,864 00**	**1,279 16**	**10,865 23**	**5,998 77**	
.....	.....	12,002 00	1,045 41	7,763 33	4,238 67	
.....	.....	3,137 00	186 21	2,163 28	973 72	
.....	.....	989 00	.....	426 48	562 52	
.....	.....	711 00	42 98	507 58	203 42	
.....	.....	25 00	4 56	4 56	20 44	
.....	.....	**10,839 83**	**787 13**	**6,159 45**	**4,680 38**	
.....	.....	6,915 33	572 13	4,319 56	2,595 77	
.....	.....	2,774 50	105 00	1,334 84	1,439 66	
.....	.....	500 00	110 00	225 92	274 08	
.....	.....	650 00	.....	279 13	370 87	
.....	.....	**1,356 00**	**78 00**	**578 00**	**778 00**	
.....	.....	876 00	63 00	480 50	395 50	
.....	.....	450 00	15 00	93 00	357 00	
.....	.....	30 00	.....	4 50	25 50	
.....	.....	**1,586 00**	**121 47**	**883 84**	**702 16**	
.....	.....	666 00	55 50	444 00	222 00	
.....	.....	855 00	65 97	413 99	441 01	
.....	.....	65 00	.....	25 85	39 15	
$263,662 44	$212,662 44	$30,323,068 47	$1,943,134 32	$17,215,894 35	$13,107,174 12	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$30,197,934 79
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	940 00
Personal service	.....	.....	.....	840 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	735 00
Personal service	.....	.....	.....	735 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,360 00
Personal service	.....	.....	.....	5,240 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	70 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 00
Serial Loans	.....	.....	.....	41,666 66
Interest	.....	.....	.....	137,386 67
Penal Institutions Department:				
House of Correction	.....	.....	.....	258,670 59
Personal service	.....	.....	.....	93,913 08
Service other than personal	.....	.....	.....	5,097 51
Equipment	.....	.....	.....	4,210 00
Supplies	.....	.....	.....	134,970 00
Materials	.....	.....	.....	11,800 00
Special items	.....	.....	.....	8,680 00
Office Expenses	.....	.....	.....	24,292 08
Personal service	.....	.....	.....	23,442 48
Service other than personal	.....	.....	.....	499 60
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$30,349 31	.....	$30,709,829 59

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$263,662 44	$212,662 44	$30,323,068 47	$1,943,134 32	$17,215,894 35	$13,107,174 12	
.....	.....	**940 00**	**80 34**	**547 34**	**392 66**	
.....	.....	840 00	80 34	547 34	292 66	
.....	.....	100 00	.....	.....	100 00	
.....	.....	**735 00**	**69 66**	**477 66**	**257 34**	
.....	.....	735 00	69 66	477 66	257 34	
.....	.....	**3,000 00**	**250 00**	**2,000 00**	**1,000 00**	
.....	.....	3,000 00	250 00	2,000 00	1,000 00	
.....	.....	**5,360 00**	**451 58**	**3,533 86**	**1,826 14**	
.....	.....	5,240 00	447 66	3,480 66	1,759 34	
.....	.....	50 00	3 92	31 36	18 64	
.....	.....	70 00	.....	21 84	48 16	
.....	.....	**37,355 00**	.....	.....	**37,355 00**	
.....	.....	**41,666 66**	**12,666 66**	**20,666 66**	**21,000 00**	
.....	.....	**137,386 67**	**7,233 34**	**74,026 67**	**63,360 00**	
.....	.....	**258,670 59**	**29,649 88**	**166,264 34**	**92,406 25**	
.....	.....	93,913 08	9,842 63	52,682 16	41,230 92	
.....	.....	5,097 51	86 86	4,107 09	990 42	
40 00	.....	4,250 00	273 82	1,214 33	3,035 67	
.....	140 00	134,830 00	18,508 73	96,335 26	38,494 74	
100 00	.....	11,900 00	126 34	6,544 25	5,355 75	
.....	.....	8,680 00	811 50	5,381 25	3,298 75	
.....	.....	**24,292 08**	**1,858 89**	**14,077 89**	**10,214 19**	
.....	.....	23,442 48	1,759 13	13,332 11	10,110 37	
.....	.....	499 60	43 33	426 68	72 92	
15 00	.....	15 00	.....	15 00		
.....	15 00	335 00	56 43	304 10	30 90	
.....	.....	**2,488 80**	**177 74**	**1,165 98**	**1,322 82**	
.....	.....	1,807 80	177 74	1,053 00	754 80	
.....	.....	444 00	.....	83 36	360 64	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	27 77	79 23	
.....	.....	65 00	.....	.....	65 00	
$263,662 44	$212,662 44	$30,834,963 27	$1,995,572 41	$17,498,654 75	$13,336,308 52	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20	.....	.....	.....
Cemetery Department:				
Fairview Cemetery	405 75	.....	.....	.....
City Loans, Redemption of	1,018 50	* $736,253 48	.....	$1,394,708 02
Payments to date:				
Redemption of city debt proper, $1,216,480 00				
Redemption of Hyde Park town debt 17,500 00				
Redemption of rapid transit debt				
Redemption of water debt 100,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	1,527 05	.....	.....
Consumptives' Hospital Department:				
New Buildings	3,720 20	.....	.....	.....
Damages by Dogs, etc.	.....	465 51	.....	.....
Fire Department:				
Engine House, East Boston	29,700 20	.....	.....	.....
Engine House 15, Reconstruction of	9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown	23,950 25	.....	.....	.....
Fire Quarters, Readville	14,762 42	.....	.....	.....
Fire Station, Neponset	.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street	809 89	.....	.....	.....
Fuel supplies, etc.	.....	.....	.....	250,000 00
Hospital Department:				
South Department, New Buildings, etc.	5,178 83	.....	.....	.....
Storage House	3,705 33	.....	.....	.....
Ward Buildings E and A	70,270 37	.....	9,000 00	.....
West Department	17,056 24	.....	25,000 00	.....
Carried forward	$197,006 44	$738,246 04	$44,000 00	$1,644,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	$308 00	$1,024 20	
.....	.....	405 75	.....	405 75		
.....	.....	2,131,980 00	.....	1,349,980 00	782,000 00	
.....	.....	1,527 05	2,317 99	10,306 01	($8,778.96 to be provided for.)	
.....	.....	3,720 20	.....	2,404 59	1,315 61	
.....	.....	465 51	.....	465 51		
.....	.....	29,700 20	2,298 36	21,793 30	7,906 90	
$480 10	.....	9,980 10	.....	.....	9,980 10	
.....	.....	23,950 25	625 21	19,192 87	4,757 38	
.....	.....	14,762 42	5,468 05	8,947 84	5,814 58	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$480 10	329 79	.....	.....	329 79	
.....	.....	250,000 00	358 60	358 60	249,641 40	
.....	.....	5,178 83	.....	988 00	4,190 83	
.....	.....	3,705 33	.....	.....	3,705 33	
.....	.....	79,270 37	8,658 95	61,437 29	17,833 08	
.....	.....	42,056 24	.....	21,177 24	20,879 00	
$480 10	$480 10	$2,623,960 50	$19,727 16	$1,497,765 00	$1,134,974 46	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$738,246 04	$44,000 00	$1,644,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$738,246 04	$95,500 00	$1,644,708 02

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September. Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$480 10	$480 10	$2,623,960 50	$19,727 16	$1,497,765 00	$1,134,974 46	
.....	.....	56,655 17	4,597 00	38,664 23	17,990 94	
.....	.....	32,883 13	.....	10,698 13	22,185 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	12 50	13,730 67	3,269 33	
13,500 00	.....	13,500 00	820 86	820 86	12,679 14	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	2,790 70	37,273 82	21,418 11	
.....	40,000 00	16,208 30	.....	3 00	16,205 30	
.....	1,000 00	29,000 00	1,586 30	20,460 50	8,539 50	
.....	.....	19,364 83	.....	258 20	19,106 63	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	5,414 06	6,926 29	33,073 71	
.....	.....	719 90	368 00	371 00	348 90	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	2,266 33	14,353 33	13,646 67	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	407 50	2,380 12	7,436 56	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	17 21	79,755 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	1,244 40	5,874 40	4,613 80	
.....	.....	7,129 66	1,057 00	5,551 20	1,578 46	
.....	.....	13,477 18	1,907 31	12,103 64	1,373 54	
.....	.....	14,827 15	2,008 73	2,937 76	11,889 39	
$53,980 10	$41,480 10	$3,169,568 88	$44,207 85	$1,671,102 88	$1,507,244 96	$25,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$738,246 04	$95,500 00	$1,644,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	107,915 84		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$846,161 88	$142,500 00	$1,915,208 02

* See page 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$53,980 10	$41,480 10	$3,169,568 88	$44,207 85	$1,671,102 88	$1,507,244 96	$25,000 00
.....	.....	10,412 16	.....	2,797 46	7,614 70	
.....	.....	87,784 47	4,290 05	11,415 26	76,369 21	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	1,687 50	17,012 50	
.....	.....	67,723 12	3,455 33	19,863 93	47,859 19	
.....	13,500 00	9,926 07	.....	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	2,158 51	24,612 20	43,881 16	
.....	.....	359,601 56	36,128 57	147,479 76	212,121 80	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	163,611 06	24,681 80	154,218 51	9,392 55	
.....	.....	9,985 00	.....	1,503 58	8,481 42	115,000 00
.....	.....	68,000 00	.....	.....	68,000 00	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	396 74	13,632 31	20,488 18	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	6,260 54	13,168 75	257,331 25	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	308 72	10,869 28	42,232 59	
.....	.....	19,744 87	.....	947 48	18,797 39	
$53,980 10	$54,980 10	$4,838,368 33	$121,888 11	$2,220,948 59	$2,626,198 70	$140,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$1,935,498 43	$846,161 88	$142,500 00	$1,915,208 02
Malden Bridge	440 46	19,561 64		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Ferry Boats, Repairs, etc				95,000 00
Granolithic Sidewalks	18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract	172,457 67			1,860,416 88
Street Improvements				
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35		600,000 00	
High Pressure Fire Service	138,047 61		140,000 00	
Water Service *		†1,853,299 00		
Service Mains and Relaying Mains	25,087 31	‡ 30,000 00		
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78	468,559 19		63,332 00
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	4,148 11		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00	7,418 17	300,000 00	
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			711,931 00
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47		650,000 00	
Payments to date:				
Street Construction $130,865 92				
Street Commissioners 9,892 97				
Land Damages 57,817 86				
Carried forward	$4,653,390 01	$3,233,727 51	$1,832,500 00	$4,745,887 90

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, $28,787.85 credited to Collecting Department, Water Division, and $30,000 credited to Service Mains and Relaying Mains.

‡ Appropriated from Water Revenue.

ppropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$53,980 10	$54,980 10	$4,838,368 33	$121,888 11	$2,220,948 59	$2,626,198 70	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	8,797 50	52,832 43	42,167 57	
.....	50,000 00	68,792 22	5,795 69	33,641 50	35,150 72	
.....	491,276 94	1,541,597 61	28,615 12	32,903 14	1,508,694 47	
491,276 94	.....	491,276 94	95,001 85	245,781 56	245,495 38	
.....	.....	15,000 00	.....	82,500 00	($67,500.00 to be provided for.)	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	156 17	59,087 53	1,276 32	
.....	.....	646,730 35	58,617 44	245,801 49	400,928 86	
.....	.....	278,047 61	8,100 46	60,139 88	217,907 73	
.....	.....	1,853,299 00	96,612 92	666,600 32	1,186,698 68	
.....	.....	55,087 31	10,681 85	34,834 91	20,252 40	
.....	.....	13,043 43	60 70	4,728 77	8,314 66	51,000 00
.....	.....	539,105 97	.....	494,671 24	44,434 73	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	161,052 81	15,095 55	81,320 57	79,732 24	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	515,376 17	49,542 25	609,220 15	($93,843.98 to be provided for.)	
.....	.....	208,763 42	.....	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	45,849 03	416,817 49	1,465,826 29	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	198,576 75	529,100 72	150,000 00
.....	.....	.....	17,388 33			
.....	.....	.....	2,684 22			
.....	.....	.....	25 00			
545,257 04	$596,257 04	$14,414,505 42	$564,912 19	$5,561,721 46	$9,022,906 90	$341,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$4,653,390 01	$3,233,727 51	$1,832,500 00	$4,745,887 90
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00		9,000,000 00	
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	11,138 55	2,700 48		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000 00
	$6,070,546 97	$3,236,427 99	$10,832,500 00	$4,746,887 90
Less to be provided for				

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$545,257 04	$596,257 04	$14,414,505 42	$564,912 19	$5,561,721 46	$9,022,906 90	$341,000 00
.....	.....	80,558 15	111 21	999 22	79,558 93	
.....	.....	79,619 07	207 00	13,142 28	66,476 79	
.....	.....	65,161 06	498 17	5,522 67	59,638 39	
.....	.....	80,568 56	228 66	5,081 56	75,487 00	
.....	.....	6,952 18	.....	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	10,000,000 00	.....	1,000,000 00	9,000,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	13,839 03	152 74	4,817 02	9,022 01	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$545,257 04	$596,257 04	$24,835,362 86	$566,109 97	$6,593,179 21	$18,412,306 59	$491,000 00
.....	.....	.....	.....	.....	170,122 94	
					$18,242,183 65	

TRUST FUNDS, ETC.

	Balances from 1917-18.	Revenue received during 1918-19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$177 46
Cemetery Trust Funds, Income	1 75	4,263 15
Coppenhagen Fund	1,612 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	15 00
John Foster Trust Fund	551 59	8 49
Franklin Fund	224 73	107 33
Franklin Union	4,531 65	70,938 40
George B. Hyde Bequest	3,275 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	7 64
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	48 50
Ellen C. Johnson Bequest	1,876 62	52 50
Library Department:		
Trust Funds Income	44,008 87	10,901 64
James L. Whitney Bibliographic Account	1,060 61	350 00
George F. Parkman Fund, Income	53,752 47	99,382 02
Phillips Street Fund, Income	2,726 56	350 00
Police Charitable Fund, Income	2,412 16	3,867 13
Randidge Trust Fund, Income	1,089 34	1,000 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	90 00
Eastburn School Fund, Income	4,622 10	217 50
Franklin Medal Fund, Income	300 54	17 50
Gibson School Fund, Income	3,951 79	1,463 05
Horace Mann School Fund, Income	336 63	153 50
Peter P. F. Degrand School Fund, Income	.....	920 46
Teachers' Waterston Fund, Income	652 50	72 00
	$138,894 24	$194,543 27

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,330 63	.....	$280 16	$10,050 47
.....	.....	4,264 90	$609 61	4,247 87	17 03
.....	.....	1,712 22	.....	.....	1,712 22
.....	.....	410 75	.....	.....	410 75
.....	.....	560 08	.....	.....	560 08
.....	.....	332 06	.....	127 50	204 56
.....	.....	75,470 05	14,646 10	74,839 85	630 20
.....	.....	3,315 95	.....	.....	3,315 95
.....	.....	117 24	.....	.....	117 24
.....	.....	448 08	.....	.....	448 08
.....	.....	5 45	.....	.....	5 45
.....	.....	451 58	.....	17 45	434 13
.....	.....	1,929 12	.....	.....	1,929 12
.....	.....	54,910 51	639 00	14,736 25	40,174 26
.....	.....	1,410 61	.....	.....	1,410 61
.....	.....	153,134 49	.....	.....	153,134 49
.....	.....	3,076 56	.....	30 00	3,046 56
.....	.....	6,279 29	650 00	5,195 00	1,084 29
.....	.....	2,089 34	.....	.....	2,089 34
.....	.....	481 03	20 98	33 11	447 92
.....	.....	4,839 60	.....	.....	4,839 60
.....	.....	318 04	.....	50 59	267 45
.....	.....	5,414 84	379 50	2,081 16	3,333 68
.....	.....	490 13	.....	275 11	215 02
.....	.....	920 46	.....	.....	920 46
.....	.....	724 50	.....	.....	724 50
.....	.....	$333,437 51	$16,945 19	$101,914 05	$231,523 46

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$12,578 32
Highways, Making of, Street Construction Assessments	.....	49 74
Gypsy and Brown-tail Moths Assessments	.....	90 28
Liquor Licenses	.....	970 14
Refunded on Ashes and Garbage Tickets	.....	12 67
Refunded Separate Systems of Drainage Assessments	.....	38 45
Refunded Taxes	.....	11,795 32
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$25,534 92

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Regular Department Appropriations	$43,784 37	$30,349 31	.....	$30,709,829 59
Loan, Revenue and Special Appropriations	6,070,546 97	3,236,427 99	$10,832,500 00	4,746,887 90
Trust Funds, etc.	138,894 24	194,543 27	.....	.....
Refunds, etc.	59,179 64	25,534 92	.....	.....
	$6,312,405 22	$3,486,855 49	$10,832,500 00	$35,456,717 49
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$62,782 87	$522 06	$7,638 97	$55,143 90
.....	.....	49 74	.....	49 74	
.....	.....	90 28	35 79	90 28	
.....	.....	970 14	.....	970 14	
.....	.....	12 67	.....	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	11,795 32	312 08	11,795 32	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$84,714 56	$869 93	$20,595 57	$64,118 99

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loan authorized but not issued.
$263,662 44	$212,662 44	$30,834,963 27	$1,995,572 41	$17,498,654 75	$13,336,308 52	
545,257 04	596,257 04	24,835,362 86	566,109 97	6,593,179 21	18,412,306 59	$491,000 00
.....	.....	333,437 51	16,945 19	101,914 05	231,523 46	
.....	.....	84,714 56	869 93	20,595 57	64,118 99	
$808,919 48	$808,919 48	$56,088,478 20	$2,579,497 50	$24,214,343 58	$32,044,257 56	$491,000 00
.....					170,122 94	
					$31,874,134 62	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	September. Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$191 75	$1,336 77	$832 75
Service other than personal	11,304 00	.....	.....	11,304 00	2,126 24	8,954 12	2,349 88
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$2,317 99	$10,306 01	$3,187 51

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	September. Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$132,577 53	.....	.....	$132,577 53	$12,756 98	$70,556 44	$62,021 09
Service other than personal	75,220 00	.....	.....	75,220 00	3,795 50	40,125 30	35,094 70
Equipment	360 00	.....	.....	360 00	21 29	142 31	217 69
Supplies	2,175 00	.....	.....	2,175 00	222 46	1,245 49	729 51
Materials	31,850 00	.....	.....	31,850 00	4,129 10	19,321 89	12,528 11
Special Items	14,900 00	.....	.....	14,900 00	2,185 37	11,160 24	3,739 76
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,571 10	11,666 84	6,333 16
	$275,082 53	.....	.....	$275,082 53	$24,681 80	$154,218 51	$120,864 02

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	September Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	$10,000 00	$614,033 62	$54,125 27	$353,692 43	$260,341 19
Service other than personal	69,602 50	$7,100 00	.....	76,702 50	7,097 65	55,641 17	21,061 33
Equipment	37,975 00	400 00	.....	38,375 00	2,300 32	13,329 09	25,045 91
Supplies	32,075 00	3,500 00	.....	35,575 00	3,428 07	22,365 68	13,209 32
Materials	222,900 00	.....	11,000 00	211,900 00	16,024 58	111,076 50	100,823 50
Special items	114,100 00	10,000 00	.....	124,100 00	13,515 93	73,177 46	50,922 54
	$1,100,686 12	.....	.....	$1,100,686 12	$96,491 82	$629,282 33	$471,403 79
Interest	71,268 00	.....	.....	71,268 00	.....	36,649 00	34,619 00
	$1,171,954 12	.....	.....	$1,171,954 12	$96,491 82	$665,931 33	$506,022 79
Refunded Rates	.....	.....	.....	.....	121 10	668 99	
					$96,612 92	$666,600 32	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amount.	Total.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	.....	$3,850 00
May 29, 1918	.....	Franklin Park Building, Improvements, etc.	Park and Recreation Department	.....	1,000 00
July 30, 1918	.....	Public Works Department, Lighting Service	Public Works Department, Bridge Service	.....	6,252 43
June 11, 1918	.....	Reserve Fund	Soldiers' Relief Department	$202,560 01	
June 11, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	50,000 00	252,560 01
June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of	.....	480 10
July 30, 1918	.....	Replanting on Parkways	Boston Common and Public Garden Improvements.	.....	13,500 00
April 10, 1918	.....	Fens, Improvements	Marine Park Pier, Repairs	.....	40,000 00
June 11, 1918	.....	Reconstructing and Repairing streets by contract	Street Improvements	.....	491,276 94
					$808,919 48

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		300,000 00	
			1,832,500 00
			$130,430,864 35
Deduct funded debt paid in 1918–19:			
City debt		$1,216,480 00	
Hyde Park debt		17,500 00	
Cochituate water debt		100,000 00	
Hyde Park water debt		16,000 00	
County debt		20,666 66	
			1,370,646 66
Gross funded debt August 31, 1918			* $129,060,217 69
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		964,492 48	
		$43,333,835 04	
Payments during 1918–19		720,253 48	
		$42,613,581 56	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$991,740 23		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	569,122 88		
		1,608,687 33	
Total redemption means August 31, 1918			44,222,268 89
Net funded debt August 31, 1918			$84,837,948 80

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$88,119,101 00	$35,740,939 94	$52,378,161 06
County debt	* 3,663,666 69	2,101,264 75	1,562,401 94
Water debt	1,759,750 00	1,434,735 80	325,014 20
	$93,542,517 69	$39,276,940 49	$54,265,577 20
Rapid transit debt	35,517,700 00	4,945,328 40	30,572,371 60
	$129,060,217 69	$44,222,268 89	$84,837,948 80

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
August 31, 1918.....	$88,119,101 00	$3,663,666 69	$1,759,750 00	$35,517,700 00	$129,060,217 69
January 31, 1918.....	87,820,581 00	3,684,333 35	1,875,750 00	35,217,700 00	128,598,364 35
Increase.....	$298,520 00	*$20,666 66	*$116,000 00	$300,000 00	$461,853 34

* Decrease.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
August 31, 1918.....	$52,378,161 06	$1,562,401 94	$325,014 20	$30,572,371 60	$84,837,948 80
January 31, 1918.....	52,198,425 45	1,623,223 77	368,000 00	30,380,527 82	84,570,177 04
Increase	$179,735 61	*$60,821 83	*$42,985 80	$191,843 78	$267,771 76

* Decrease.

CITY AND COUNTY FUNDED DEBT.

August 31, 1918.

Total Funded Debt, City and County			*$129,060,217 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,569,000 00	
Water debt		1,759,750 00	
County debt		3,321,666 69	
Rapid Transit debt		35,517,700 00	
			77,168,116 69
Funded debt within the debt limit			$51,892,101 00
Offsets to funded debt:			
Sinking Funds		$42,613,581 56	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,754,872 79		
Water Sinking Fund,	1,434,735 80		
County Sinking Fund,	2,101,264 75		
Rapid Transit Sinking Funds	4,945,328 40		
		28,236,201 74	
Offsets to funded debt within the debt limit			14,377,379 82
Net indebtedness within the debt limit			$37,514,721 18

DEBT INCURRING POWER.

August 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power August 31, 1918	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

August 31, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00 $491,000 00	$440,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,450,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALWIS PRINTING TRADES UNION COUNCIL 21 ABBY PLACE

[Document 104 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, October 1, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office October 1, 1918, including the October draft, being nine months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn October 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power September 30, 1918.

The October draft comprises special payments and weekly pay rolls during the month of September and pay rolls and bills payable October 1, 1918.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Art Department				$493 (
Personal service				400 (
Service other than personal				53 (
Supplies				40 (
Assessing Department				178,353 (
Personal service				170,018 (
Service other than personal				1,385 (
Equipment				450 (
Supplies				6,500 (
Auditing Department				52,498 (
Personal service				46,663 (
Service other than personal				3,735 (
Equipment				200 (
Supplies				1,900 (
Budget Department				6,455
Personal service				6,255
Service other than personal				20
Supplies				180
Building Department:				
Department expenses				155,848
Personal service				117,805
Service other than personal				3,906
Equipment				936
Supplies				3,200
Board of Examiners				2,825
Personal service				2,700
Service other than personal				25
Supplies				100
Board of Appeal				3,473
Personal service				3,358
Service other than personal				40
Supplies				75
Cemetery Department				100,022
Personal service				83,912
Service other than personal				4,318
Equipment				1,095
Carried forward				$499,969

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$493 00**	**$101 36**	**$341 88**	**$151 12**	
.....	.....	400 00	100 00	300 00	100 00	
.....	.....	53 00	1 36	8 41	44 59	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**17,900 97**	**133,535 51**	**44,817 57**	
.....	.....	170,018 08	17,297 90	127,970 38	42,047 70	
.....	.....	1,385 00	8 80	838 96	546 04	
.....	.....	450 00	.....	192 30	257 70	
.....	.....	6,500 00	594 27	4,533 87	1,966 13	
.....	.....	**52,498 09**	**3,434 63**	**33,136 72**	**19,361 37**	
.....	.....	46,663 09	3,405 59	30,643 64	16,019 45	
.....	.....	3,735 00	.....	1,826 94	1,908 06	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	29 04	666 14	1,233 86	
.....	.....	**6,455 30**	**417 00**	**4,291 68**	**2,163 62**	
.....	.....	6,255 30	417 00	4,262 54	1,992 76	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	29 14	150 86	
.....	.....	**155,848 49**	**12,099 58**	**107,253 87**	**48,594 62**	
.....	$3,125 00	144,680 99	11,330 08	101,935 26	42,745 73	
$925 00	.....	4,831 00	302 98	2,927 38	1,903 62	
2,200 00	.....	3,136 50	188 93	483 63	2,652 87	
.....	.....	3,200 00	277 59	1,907 60	1,292 40	
.....	.....	**2,825 00**	**220 00**	**2,152 89**	**672 11**	
.....	.....	2,700 00	220 00	2,070 00	630 00	
.....	.....	25 00	.....	11 70	13 30	
.....	.....	100 00	.....	71 19	28 81	
.....	.....	**3,473 33**	**82 31**	**1,932 13**	**1,541 20**	
.....	.....	3,358 33	75 00	1,883 30	1,475 03	
.....	.....	40 00	.....	16 48	23 52	
.....	.....	75 00	7 31	32 35	42 65	
.....	.....	**100,022 88**	**7,733 25**	**64,861 69**	**35,161 19**	
.....	.....	83,912 38	6,984 30	56,541 53	27,370 85	
.....	.....	4,318 50	180 16	2,187 94	2,130 56	
275 00	.....	1,370 00	69 80	945 04	424 96	
.....	.....	**$499,969 17**	**$41,989 10**	**$347,506 37**	**$152,462 80**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward				$499,969 17
Cemetery Department:				
Supplies				6,015 00
Materials				1,325 00
Special items				3,357 00
City Clerk Department				44,348 30
Personal service				41,135 30
Service other than personal				1,013 00
Equipment				100 00
Supplies				1,200 00
Special items				900 00
City Council				30,874 20
Personal service				22,694 20
Service other than personal				3,485 00
Equipment				120 00
Supplies				450 00
Incidental expenditures				4,125 00
City Council Proceedings				8,200 00
Service other than personal				8,200 00
City Debt Requirements:				
Sinking Funds				964,088 00
Interest				3,474,694 3
City Documents				32,000 0
Service other than personal				32,000 0
City Planning Board				4,907 3
Personal service				4,315 5
Service other than personal				291 8
Equipment				200 0
Supplies				100 0
Collecting Department:				
Department expenses				116,485 5
Personal service				100,876 9
Service other than personal				9,292 0
Equipment				400 0
Supplies				3,400 0
Special items				2,516 6
Carried forward				$5,175,566 9

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$499,969 17**	**$41,989 10**	**$347,506 37**	**$152,462 80**	
.....	.....	6,015 00	268 68	3,027 60	2,987 40	
.....	.....	1,325 00	54 05	528 79	796 21	
.....	$275 00	3,082 00	176 26	1,630 79	1,451 21	
.....	.....	**44,348 36**	**3,483 56**	**30,247 00**	**14,101 36**	
.....	.....	41,135 36	3,302 08	28,706 45	12,428 91	
.....	.....	1,013 00	24 00	223 20	789 80	
.....	.....	100 00	.....	6 05	93 95	
.....	.....	1,200 00	82 48	636 30	563 70	
.....	.....	900 00	75 00	675 00	225 00	
.....	.....	**30,874 20**	**2,105 10**	**20,069 67**	**10,804 53**	
.....	.....	22,694 20	1,889 40	15,705 25	6,988 95	
.....	.....	3,485 00	140 41	1,710 40	1,774 60	
.....	.....	120 00	.....	.....	120 00	
.....	.....	450 00	20 04	241 07	208 93	
.....	.....	4,125 00	55 25	2,412 95	1,712 05	
.....	.....	**8,200 00**	**535 95**	**4,203 52**	**3,996 48**	
.....	.....	8,200 00	535 95	4,203 52	3,996 48	
.....	.....	**964,088 00**	.....	.....	**964,088 00**	
.....	.....	**3,474,694 35**	**600 00**	**1,644,479 97**	**1,830,214 38**	
.....	.....	**32,000 00**	.....	**7,051 18**	**24,948 82**	
.....	.....	32,000 00	.....	7,051 18	24,948 82	
.....	.....	**4,907 32**	**357 62**	**2,785 73**	**2,121 59**	
.....	.....	4,315 52	315 04	2,533 74	1,781 78	
.....	.....	291 80	18 81	117 44	174 36	
.....	.....	200 00	13 89	82 68	117 32	
.....	.....	100 00	9 88	51 87	48 13	
.....	.....	**116,485 58**	**8,232 25**	**75,080 59**	**41,404 99**	
.....	.....	100,876 91	7,570 92	67,625 33	33,251 58	
.....	.....	9,292 00	400 00	3,061 74	6,230 26	
.....	.....	400 00	.....	400 00		
.....	.....	3,400 00	28 00	2,176 86	1,223 14	
.....	.....	2,516 67	233 33	1,816 66	700 01	
.....	.....	**$5,175,566 98**	**$57,303 58**	**$2,131,424 03**	**$3,044,142 95**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward				**$5,175,566 98**
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				**303,254 73**
Personal service				140,706 73
Service other than personal				34,629 00
Equipment				8,110 00
Supplies				114,559 00
Materials				3,250 00
Incidental expenditures				2,000 00
Election Department				**142,308 52**
Personal service				103,677 52
Service other than personal				30,926 00
Equipment				365 00
Supplies				6,705 00
Materials				635 00
Finance Commission				**30,000 00**
Personal service				21,432 00
Service other than personal				8,315 00
Equipment				135 00
Supplies				118 00
Fire Department				**2,414,871 50**
Personal service				1,743,464 50
Service other than personal				109,370 00
Equipment				196,650 0
Supplies				148,267 0
Materials				41,600 0
Special items				175,520 0
Health Department				**353,007 5**
Personal service				254,885 5
Service other than personal				79,022 0
Equipment				2,850 0
Supplies				13,500 0
Materials				250 0
Special items				2,500 0
Carried forward		$28,787 85		**$8,419,009 3**

* Appropriated from Water Revenue.

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
.....	.....	**$5,175,566 98**	**$57,303 58**	**$2,131,424 03**	**$3,044,142 95**	
.....	.....	**28,787 85**	**1,950 03**	**16,804 26**	**11,983 59**	
.....	.....	26,751 85	1,950 03	16,367 18	10,384 67	
.....	.....	1,236 00	.....	128 00	1,108 00	
.....	.....	800 00	.....	309 08	490 92	
.....	.....	**303,254 73**	**20,665 78**	**208,034 69**	**95,220 04**	
.....	$95 09	140,611 64	10,131 60	90,240 89	50,370 75	
$95 09	.....	34,724 09	1,448 72	18,103 02	16,621 07	
.....	.....	8,110 00	879 85	6,369 55	1,740 45	
.....	.....	114,559 00	7,898 37	89,996 09	24,562 91	
.....	.....	3,250 00	93 71	1,423 73	1,826 27	
.....	.....	2,000 00	213 53	1,901 41	98 59	
.....	.....	**142,308 52**	**19,286 41**	**61,925 35**	**80,383 17**	
.....	.....	103,677 52	6,469 50	44,690 95	58,986 57	
.....	300 00	30,626 00	12,545 42	14,761 28	15,864 72	
.....	.....	365 00	5 20	104 35	260 65	
.....	.....	6,705 00	193 52	1,724 98	4,980 02	
300 00	.....	935 00	72 77	643 79	291 21	
.....	.....	**30,000 00**	**2,294 36**	**18,311 60**	**11,688 40**	
.....	.....	21,432 00	1,519 91	14,924 89	6,507 11	
.....	.....	8,315 00	764 32	3,310 19	5,004 81	
.....	.....	135 00	.....	34 88	100 12	
.....	.....	118 00	10 13	41 64	76 36	
.....	.....	**2,414,871 56**	**171,197 79**	**1,483,501 08**	**931,370 48**	
.....	.....	1,743,464 56	126,000 26	1,108,963 04	634,501 52	
),000 00	11,700 00	107,670 00	7,022 14	52,380 95	55,289 05	
4,202 00	10,000 00	190,852 00	11,969 04	54,667 92	136,184 08	
7,498 00	.....	155,765 00	7,779 16	109,209 63	46,555 37	
.....	.....	41,600 00	2,392 39	33,550 14	8,049 86	
.....	.....	175,520 00	16,034 80	124,729 40	50,790 60	
.....	.....	**353,007 59**	**25,720 21**	**223,779 28**	**129,228 31**	
.....	.....	254,885 59	18,430 25	162,952 47	91,933 12	
.....	.....	79,022 00	6,332 25	47,670 84	31,351 16	
.....	.....	2,850 00	187 04	1,872 95	977 05	
.....	.....	13,500 00	559 76	9,306 58	4,193 42	
.....	.....	250 00	1 91	101 44	148 56	
.....	.....	2,500 00	209 00	1,875 00	625 00	
.....	.....	**$8,447,797 23**	**$298,418 16**	**$4,143,780 29**	**$4,304,016 94**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward		$28,787 85		$8,419,009
Hospital Department		1,087 00		957,895
Personal service				414,340
Service other than personal				35,709
Equipment				61,496
Supplies		1,087 00		426,646
Materials				19,104
Special items				600
Infirmary Department:				
Boston Almshouse and Hospital				297,428
Personal service				78,997
Service other than personal				13,552
Equipment				18,985
Supplies				175,594
Materials				10,300
Office expenses				4,913
Personal service				4,543
Service other than personal				155
Equipment				13
Supplies				200
Steamer "George A. Hibbard"				20,484
Personal service				9,105
Service other than personal				3,647
Equipment				277
Supplies				7,300
Materials				15
Children's Institutions Department:				
Placing Out and Office Division				150,196
Personal service				14,56
Service other than personal				117,10
Equipment				15,26
Supplies				1,26
Materials				1,00
Special items				1,00
Carried forward		$29,874 85		$9,849,92

ppropriations.— *Continued.*

Transfers to.	Transfers rom.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$8,447,797 23	$298,418 16	$4,143,780 29	$4,304,016 94	
.....	.....	958,982 60	72,401 81	674,625 89	284,356 71	
.....	.....	414,340 60	29,842 64	253,367 60	160,973 00	
$1,235 00	.....	36,944 00	1,711 67	25,147 83	11,796 17	
2,803 00	$650 00	63,649 00	5,321 72	51,888 55	11,760 45	
300 00	5,688 00	422,345 00	35,159 98	329,113 76	93,231 24	
2,000 00	.....	21,104 00	365 80	14,875 56	6,228 44	
.....	.....	600 00	.....	232 59	367 41	
.....	.....	297,428 54	25,974 25	229,138 72	68,289 82	
.....	3,163 00	75,834 54	5,641 23	45,932 62	29,901 92	
246 00	.....	13,798 00	119 36	12,147 37	1,650 63	
635 00	.....	19,620 00	893 45	13,876 92	5,743 08	
2,282 00	.....	177,876 00	18,500 39	150,164 77	27,711 23	
.....	.....	10,300 00	828 82	7,017 04	3,282 96	
.....	.....	4,913 33	520 07	3,299 07	1,614 26	
.....	139 50	4,403 83	335 00	2,926 23	1,477 60	
139 50	.....	294 50	169 26	188 76	105 74	
.....	.....	15 00	.....	9 38	5 62	
.....	.....	200 00	15 81	174 70	25 30	
.....	.....	20,484 19	787 35	9,075 01	11,409 18	
.....	.....	9,102 34	709 12	5,787 52	3,314 82	
.....	.....	3,647 85	.....	2,781 24	866 61	
.....	.....	277 00	71 73	231 07	45 93	
.....	.....	7,306 00	6 50	151 83	7,154 17	
.....	.....	151 00	.....	123 35	27 65	
.....	.....	150,196 38	19,167 25	104,326 85	45,869 53	
.....	.....	14,568 38	1,132 92	9,280 93	5,287 45	
.....	.....	117,105 00	8,318 88	81,142 26	35,962 74	
.....	.....	15,260 00	613 85	11,718 87	3,541 13	
.....	.....	1,263 00	18 27	977 53	285 47	
.....	.....	1,000 00	.....	540 59	459 41	
.....	.....	1,000 00	83 33	666 67	333 33	
.....	.....	$9,879,802 27	$408,268 89	$5,164,245 83	$4,715,556 44	

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19.
Brought forward		$29,874 85		$9,849,927
Children's Institutions Department:				
Suffolk School for Boys				56,137
Personal service				22,263
Service other than personal				664
Equipment				1,460
Supplies				21,470
Materials				2,200
Special items				8,080
Institutions Registration Department				20,956
Personal service				16,004
Service other than personal				4,382
Equipment				220
Supplies				350
Steamer "Monitor"				46,619
Personal service				19,421
Service other than personal				14,373
Equipment				290
Supplies				12,395
Materials				140
Law Department				57,280
Personal service				54,415
Service other than personal				1,080
Equipment				300
Supplies				385
Special items				1,100
Library Department				491,940
Personal service				342,000
Service other than personal				49,840
Equipment				52,765
Supplies				37,235
Materials				10,100
Licensing Board				37,732
Personal service				26,575
Service other than personal				9,245
Equipment				257
Supplies				1,655
Carried forward		$29,874 85		$10,560,593

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	**$9,879,802 27**	**$408,268 89**	**$5,164,245 83**	**$4,715,556 44**	
$525 00	.....	**56,662 33**	**8,228 45**	**43,822 02**	**12,840 31**	
.....	.....	22,263 33	1,921 66	15,605 28	6,658 05	
.....	.....	664 00	27 33	610 50	53 50	
150 00	.....	1,610 00	65 87	506 53	1,103 47	
75 00	.....	21,545 00	4,783 95	18,363 19	3,181 81	
300 00	.....	2,500 00	505 74	1,670 71	829 29	
.....	.....	8,080 00	923 90	7,065 81	1,014 19	
.....	.....	**20,956 04**	**1,621 99**	**13,877 68**	**7,078 36**	
.....	.....	16,004 04	1,238 76	10,739 31	5,264 73	
.....	.....	4,382 00	314 83	2,749 80	1,632 20	
.....	.....	220 00	55 02	172 76	47 24	
.....	.....	350 00	13 38	215 81	134 19	
3,850 00	.....	**50,469 68**	**4,826 67**	**39,543 64**	**10,926 04**	
.....	.....	19,421 68	1,615 35	12,915 73	6,505 95	
3,850 00	.....	18,223 00	3,206 10	16,338 96	1,884 04	
.....	.....	290 00	.....	288 79	1 21	
.....	.....	12,395 00	4 62	9,891 52	2,503 48	
.....	.....	140 00	.....	108 64	31 36	
.....	.....	**57,280 09**	**4,385 98**	**40,925 75**	**16,354 34**	
.....	.....	54,415 09	4,260 91	39,059 29	15,355 80	
.....	.....	1,080 00	30 27	585 31	494 69	
.....	.....	300 00	2 80	182 62	117 38	
.....	.....	385 00	.....	273 53	111 47	
.....	.....	1,100 00	92 00	825 00	275 00	
.....	.....	**491,940 60**	**34,997 49**	**313,557 96**	**178,382 04**	
.....	.....	342,000 00	25,408 30	220,973 26	121,026 74	
.....	.....	49,840 00	3,796 40	33,303 85	16,536 15	
.....	.....	52,765 00	3,228 88	29,083 00	23,682 00	
.....	.....	37,235 00	1,457 40	21,611 16	15,623 84	
.....	.....	10,100 00	1,106 51	8,586 69	1,513 31	
990 00	.....	**38,722 66**	**3,215 54**	**27,829 77**	**10,892 89**	
.....	.....	26,575 16	2,148 64	19,065 84	7,509 32	
350 00	.....	9,595 00	770 45	6,792 04	2,802 96	
90 00	$57 50	290 00	2 80	75 60	214 40	
607 50	.....	2,262 50	293 65	1,896 29	366 21	
$5,365 00	.....	**$10,595,833 07**	**$465,544 41**	**$5,643,802 65**	**$4,952,030 42**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$29,874 85		$10,560,593 22
Market Department				12,931 40
Personal service				11,660 40
Service other than personal				644 00
Equipment				22 00
Supplies				220 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				45,397 14
Personal service				26,570 14
Service other than personal				5,877 00
Equipment				900 00
Supplies				2,050 00
Incidental expenditures				10,000 00
Public Celebrations		314 46		50,000 00
Overseeing of the Poor Department:				
Central Office				705,533 92
Personal service				53,425 87
Service other than personal				5,951 00
Equipment				140 05
Supplies				4,267 00
Special items				641,750 00
Temporary Home				5,379 25
Personal service				2,415 00
Service other than personal				588 25
Equipment				17 00
Supplies				2,359 00
Wayfarers' Lodge				11,328 39
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park an Recreation Department	$43,784 37	100 00		828,245 28
Personal service		100 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$30,289 31		$12,219,408 60

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$5,365 00	.....	**$10,595,833 07**	**$465,544 41**	**$5,643,802 65**	**$4,952,030 42**	
.....	.....	**12,931 40**	**1,011 55**	**9,126 95**	**3,804 45**	
.....	.....	11,660 40	934 12	8,294 38	3,366 02	
.....	.....	644 00	34 41	405 00	239 00	
.....	.....	22 00	.....	18 85	3 15	
.....	.....	220 00	13 02	138 72	81 28	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	**45,397 14**	**3,667 70**	**21,839 73**	**23,557 41**	
.....	.....	26,570 14	2,160 72	15,580 02	10,990 12	
.....	.....	5,877 00	103 25	2,063 38	3,813 62	
.....	.....	900 00	.....	432 29	467 71	
.....	.....	2,050 00	124 18	1,573 79	476 21	
.....	.....	10,000 00	1,333 55	2,190 25	7,809 75	
.....	.....	**50,314 46**	**2,209 63**	**37,077 35**	**13,237 11**	
.....	.....	**705,533 92**	**66,211 04**	**529,015 65**	**176,518 27**	
.....	.....	53,425 87	3,971 80	34,789 51	18,636 36	
.....	.....	5,951 00	364 27	3,687 83	2,263 17	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	425 76	3,035 79	1,231 21	
.....	.....	641,750 00	61,449 21	487,411 52	154,338 48	
.....	.....	**5,379 25**	**491 16**	**3,697 37**	**1,681 88**	
.....	.....	2,415 00	160 00	1,578 00	837 00	
.....	.....	588 25	20 41	327 26	260 99	
.....	.....	17 00	1 10	10 78	6 22	
.....	.....	2,359 00	309 65	1,781 33	577 67	
.....	.....	**11,328 39**	**685 12**	**7,704 54**	**3,623 85**	
.....	.....	4,013 39	184 00	2,546 39	1,467 00	
.....	.....	1,313 00	73 63	877 22	435 78	
.....	.....	175 00	3 50	67 15	107 85	
.....	.....	5,827 00	423 99	4,213 78	1,613 22	
1,000 00	.....	**873,129 65**	**73,010 53**	**664,539 37**	**208,590 28**	
.....	$25,600 00	574,133 38	51,404 22	438,586 51	135,546 87	
6,000 00	.....	85,571 90	9,113 37	58,756 90	26,815 00	
17,100 00	.....	35,540 00	2,894 50	25,823 09	9,716 91	
2,000 00	.....	72,300 00	5,869 75	53,031 85	19,268 15	
$6,365 00	.....	**$12,299,847 28**	**$612,831 14**	**$6,916,803 61**	**$5,383,043 67**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,289 31	.....	$12,219,408 60
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 00
Special items	43,784 37	.....	.....	18,400 00
Police Department	.....	.....	.....	2,909,413 00
Personal service	.....	.....	.....	2,520,049 00
Service other than personal	.....	.....	.....	92,823 00
Equipment	.....	.....	.....	42,367 00
Supplies	.....	.....	.....	70,034 00
Special items	.....	.....	.....	184,140 00
Public Buildings Department	.....	60 00	.....	292,460 92
Personal service	.....	.....	.....	166,426 25
Service other than personal	.....	60 00	.....	53,697 00
Equipment	.....	.....	.....	6,607 67
Supplies	.....	.....	.....	49,590 00
Materials	.....	.....	.....	1,750 00
Special items	.....	.....	.....	14,390 00
Public Works Department:				
Central Office	.....	.....	.....	79,125 05
Personal service	.....	.....	.....	72,232 05
Service other than personal	.....	.....	.....	1,788 00
Equipment	.....	.....	.....	2,450 00
Supplies	.....	.....	.....	2,655 00
Bridge Service	.....	.....	.....	358,841 62
Personal service	.....	.....	.....	258,546 62
Service other than personal	.....	.....	.....	55,870 00
Equipment	.....	.....	.....	3,345 00
Supplies	.....	.....	.....	7,880 00
Materials	.....	.....	.....	27,500 00
Special items	.....	.....	.....	5,700 00
Ferry Service	.....	.....	.....	388,619 50
Personal service	.....	.....	.....	225,879 50
Service other than personal	.....	.....	.....	50,440 00
Equipment	.....	.....	.....	3,040 00
Supplies	.....	.....	.....	90,481 00
Materials	.....	.....	.....	9,675 00
Special items	.....	.....	.....	9,104 00
Carried forward	$43,784 37	$30,349 31	.....	$16,247,868 69

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
6,365 00	.....	**$12,299,847 28**	**$612,831 14**	**$6,916,803 61**	**$5,383,043 67**	
1,500 00	.....	43,400 00	2,258 12	33,015 88	10,384 12	
.....	.....	62,184 37	1,470 57	55,325 14	6,859 23	
.....	.....	**2,909,413 00**	**220,373 37**	**1,977,124 25**	**932,288 75**	
.....	$21,750 00	2,498,299 00	184,924 13	1,659,473 00	838,826 00	
500 00	.....	93,323 00	8,869 59	68,499 28	24,823 72	
150 00	.....	42,517 00	1,673 19	24,633 23	17,883 77	
1,100 00	.....	91,134 00	11,167 11	79,419 34	11,714 66	
.....	.....	184,140 00	13,739 35	145,099 40	39,040 60	
,100 00	.....	**295,620 92**	**24,355 11**	**189,205 08**	**106,415 84**	
294 00	.....	166,720 25	12,824 27	107,223 75	59,496 50	
,291 00	.....	56,048 00	4,804 70	36,931 86	19,116 14	
515 00	.....	7,122 67	354 85	3,147 55	3,975 12	
.....	.....	49,590 00	4,877 74	33,869 64	15,720 36	
.....	.....	1,750 00	131 45	1,174 29	575 71	
.....	.....	14,390 00	1,362 10	6,857 99	7,532 01	
.....	.....	**79,125 05**	**5,313 75**	**51,077 87**	**28,047 18**	
.....	.....	72,232 05	5,081 84	46,444 52	25,787 53	
40 00	.....	1,828 00	93 12	849 58	978 42	
.....	40 00	2,410 00	53 74	2,236 97	173 03	
.....	.....	2,655 00	85 05	1,546 80	1,108 20	
252 43	.....	**365,094 05**	**30,821 53**	**238,570 87**	**126,523 18**	
.....	310 00	258,236 62	19,418 13	167,488 62	90,748 00	
252 43	.....	62,122 43	8,992 58	38,331 89	23,790 54	
.....	.....	3,345 00	169 15	1,125 12	2,219 88	
.....	.....	7,880 00	877 62	6,148 80	1,731 20	
.....	.....	27,500 00	821 82	20,959 93	6,540 07	
310 00	.....	6,010 00	542 23	4,516 51	1,493 49	
.....	.....	**388,619 50**	**41,459 47**	**274,082 55**	**114,536 95**	
.....	.....	225,879 50	15,630 10	135,998 19	89,881 31	
.....	.....	50,440 00	4,101 57	46,923 20	3,516 80	
.....	.....	3,040 00	4 45	2,656 38	383 62	
.....	.....	90,481 00	20,718 70	74,787 36	15,693 64	
.....	.....	9,675 00	287 76	7,329 63	2,345 37	
.....	.....	9,104 00	716 89	6,387 79	2,716 21	
717 43	.....	**$16,337,719 80**	**$935,154 37**	**$9,646,864 23**	**$6,690,855 57**	

Regular Departn

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropria 1918–1
Brought forward	$43,784 37	$30,349 31	.....	$16,247,8
Lighting Service	.....	.....	.....	576,6
Personal service	.....	.....	.....	5,9
Service other than personal	.....	.....	.....	569,9
Equipment	.....	.....	.....	1
Supplies	.....	.....	.....	2
Special items	.....	.....	.....	3
Paving Service	.....	.....	.....	1,115,2
Personal service	.....	.....	.....	742,2
Service other than personal	.....	.....	.....	72,8
Equipment	.....	.....	.....	14,9
Supplies	.....	.....	.....	44,8
Materials	.....	.....	.....	195,9
Special items	.....	.....	.....	45,0
Sanitary Service	.....	.....	.....	1,127,3
Personal service	.....	.....	.....	514,0
Service other than personal	.....	.....	.....	505,3
Equipment	.....	.....	.....	7,9
Supplies	.....	.....	.....	54,3
Materials	.....	.....	.....	18,0
Special items	.....	.....	.....	28,0
Street Cleaning and Oiling Service	.....	.....	.....	766,2
Personal service	.....	.....	.....	504,0
Service other than personal	.....	.....	.....	102,
Equipment	.....	.....	.....	17,
Supplies	.....	.....	.....	51,9
Materials	.....	.....	.....	67,9
Special items	.....	.....	.....	23,9
Sewer Service	.....	.....	.....	428,
Personal service	.....	.....	.....	238,
Service other than personal	.....	.....	.....	67,
Equipment	.....	.....	.....	10,
Supplies	.....	.....	.....	85,
Materials	.....	.....	.....	7,
Special items	.....	.....	.....	18,
Water Service *				
Carried forward	$43,784 37	$30,349 31	.....	$20,261,

* See pages 38 and 47.

propriations.—*Continued.*

'ransfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
15,717 43	.....	**$16,337,719 80**	**$935,154 37**	**$9,646,864 23**	**$6,690,855 57**	
.....	**$6,252 43**	**570,400 19**	**33,380 02**	**419,402 54**	**150,997 65**	
545 00	.....	6,492 62	379 28	3,230 68	3,261 94	
.....	6,972 43	563,017 57	32,966 67	415,739 60	147,277 97	
.....	.....	155 00	4 07	56 05	98 95	
175 00	.....	375 00	.....	106 21	268 79	
.....	.....	360 00	30 00	270 00	90 00	
.....	.....	**1,115,283 17**	**95,457 80**	**751,394 24**	**363,888 93**	
.....	.....	742,287 46	52,784 01	485,367 22	256,920 24	
.....	100 00	72,720 10	3,758 13	39,930 54	32,789 56	
.....	.....	14,947 44	552 92	7,857 09	7,090 35	
.....	.....	44,300 00	6,762 25	38,927 25	5,372 75	
100 00	.....	196,028 17	27,947 29	146,638 53	49,389 64	
.....	.....	45,000 00	3,653 20	32,673 61	12,326 39	
.....	.....	**1,127,386 08**	**79,964 09**	**784,647 28**	**342,738 80**	
.....	.....	514,019 08	37,903 26	325,711 59	188,307 49	
.....	.....	505,349 00	35,624 64	369,433 34	135,915 66	
.....	.....	7,398 00	39 43	5,731 12	1,666 88	
.....	.....	54,590 00	2,350 62	44,384 98	10,205 02	
.....	.....	18,030 00	1,700 05	17,449 77	580 23	
.....	.....	28,000 00	2,346 09	21,936 48	6,063 52	
.....	.....	**766,286 96**	**79,579 91**	**512,138 96**	**254,148 00**	
.....	.....	504,090 96	34,407 58	324,804 00	179,286 96	
.....	.....	102,226 00	15,455 56	72,240 03	29,985 97	
.....	.....	17,150 00	1,715 15	11,623 40	5,526 60	
.....	.....	51,870 00	4,074 29	47,279 23	4,590 77	
.....	.....	67,950 00	22,517 45	43,118 85	24,831 15	
.....	.....	23,000 00	1,409 88	13,073 45	9,926 55	
.....	.....	**428,123 38**	**50,189 21**	**316,192 06**	**111,931 32**	
.....	.....	238,521 38	17,214 36	156,611 02	81,910 36	
.....	.....	67,608 00	6,253 57	51,145 38	16,462 62	
.....	.....	10,275 00	1,147 37	7,895 64	2,379 36	
.....	.....	85,570 00	22,933 84	80,619 57	4,950 43	
.....	.....	7,989 00	1,240 37	7,076 36	912 64	
.....	.....	18,160 00	1,399 70	12,844 09	5,315 91	
,717 43	**$6,252 43**	**$20,345,199 58**	**$1,273,725 40**	**$12,430,639 31**	**$7,914,560 27**	

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriati 1918–19
Brought forward	$43,784 37	$30,349 31	.....	$20,261,600
Registry Department	.....	.....	.....	37,670
Personal service	.....	.....	.....	27,980
Service other than personal	.....	.....	.....	7,090
Supplies	.....	.....	.....	2,000
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	579,663
Schools:				
School Committee	.....	.....	.....	6,084,885
Extended use of public schools	.....	.....	.....	33,479
Pensions to teachers	.....	.....	.....	107,911
Physical education	.....	.....	.....	61,663
Schoolhouse Department	.....	.....	.....	575,059
Sinking Funds Department	.....	.....	.....	2,200
Personal service	.....	.....	.....	1,700
Supplies	.....	.....	.....	500
Soldiers' Relief Department	.....	.....	.....	445,855
Personal service	.....	.....	.....	19,862
Service other than personal	.....	.....	.....	442
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	425,000
Statistics Department	.....	.....	.....	7,494
Personal service	.....	.....	.....	6,894
Service other than personal	.....	.....	.....	535
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	50
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969
Personal service	.....	.....	.....	132,296
Service other than personal	.....	.....	.....	6,448
Equipment	.....	.....	.....	525
Supplies	.....	.....	.....	1,700
Carried forward	$43,784 37	$30,349 31	.....	$28,338,453

* See pages 32 and 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$15,717 43	**$6,252 43**	**$20,345,199 58**	**$1,273,725 40**	**$12,430,639 31**	**$7,914,560 27**	
.....	.....	**37,670 98**	**2,799 46**	**25,252 05**	**12,418 93**	
.....	.....	27,980 98	2,252 45	18,488 44	9,492 54	
.....	.....	7,090 00	381 06	4,645 15	2,444 85	
.....	.....	2,000 00	115 95	1,668 46	331 54	
.....	.....	600 00	50 00	450 00	150 00	
.....	**334,600 01**	**245,063 15**	**4,566 31**	**81,873 83**	**163,189 32**	
.....	.....	**6,084,885 13**	**497,776 12**	**4,274,282 82**	**1,810,602 31**	
.....	.....	**33,479 98**	**154 97**	**14,151 19**	**19,328 79**	
.....	.....	**107,911 83**	**9,420 19**	**82,369 85**	**25,541 98**	
.....	.....	**61,663 90**	**8,056 25**	**61,663 90**		
.....	.....	**575,059 16**	**66,502 00**	**331,943 52**	**243,115 64**	
.....	.....	**2,200 00**	**141 00**	**1,737 52**	**462 48**	
.....	.....	1,700 00	141 00	1,275 00	425 00	
.....	.....	500 00	.....	462 52	37 48	
400,135 01	.....	**845,990 47**	**73,419 67**	**690,627 09**	**155,363 38**	
3,535 01	.....	23,397 97	1,926 98	15,625 33	7,772 64	
400 00	.....	842 50	2 13	456 42	386 08	
200 00	.....	750 00	10 41	536 62	213 38	
396,000 00	.....	821,000 00	71,480 15	674,008 72	146,991 28	
.....	.....	**7,494 04**	**485 92**	**4,570 20**	**2,923 84**	
.....	.....	6,894 04	480 12	4,522 46	2,371 58	
.....	.....	535 00	5 80	14 40	520 60	
.....	.....	15 00	.....	6 50	8 50	
.....	.....	50 00	.....	26 84	23 16	
.....	.....	**140,969 22**	**9,536 48**	**89,906 68**	**51,062 54**	
.....	.....	132,296 22	8,936 21	84,844 05	47,452 17	
.....	.....	6,448 00	458 36	4,136 90	2,311 10	
.....	.....	525 00	1 50	80 91	444 09	
.....	.....	1,700 00	140 41	844 82	855 18	
$415,852 44	**$340,852 44**	**$28,487,587 44**	**$1,946,583 77**	**$18,089,017 96**	**$10,398,569 48**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$28,338,453 76
Supply Department	.....	.....	.....	18,895 30
Personal service	.....	.....	.....	15,373 30
Service other than personal	.....	.....	.....	2,038 25
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	1,283 75
Treasury Department	.....	.....	.....	51,148 21
Personal service	.....	.....	.....	41,712 21
Service other than personal	.....	.....	.....	7,960 00
Equipment	.....	.....	.....	376 00
Supplies	.....	.....	.....	1,100 00
Weights and Measures Department	.....	.....	.....	26,615 82
Personal service	.....	.....	.....	21,827 32
Service other than personal	.....	.....	.....	2,197 50
Equipment	.....	.....	.....	1,410 00
Supplies	.....	.....	.....	1,181 00
Wire Department	.....	.....	.....	76,761 63
Personal service	.....	.....	.....	70,337 40
Service other than personal	.....	.....	.....	3,261 20
Equipment	.....	.....	.....	617 03
Supplies	.....	.....	.....	1,891 00
Materials	.....	.....	.....	55 00
Special items	.....	.....	.....	600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	83,121 82
Personal service	.....	.....	.....	80,386 82
Service other than personal	.....	.....	.....	2,615 00
Equipment	.....	.....	.....	70 00
Supplies	.....	.....	.....	50 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	65,040 00
Service other than personal	.....	.....	.....	34,930 00
Equipment	.....	.....	.....	2,700 00
Supplies	.....	.....	.....	26,110 00
Materials	.....	.....	.....	1,300 00
County Buildings	.....	.....	.....	42,272 19
Personal service	.....	.....	.....	32,909 19
Service other than personal	.....	.....	.....	6,026 00
Equipment	.....	.....	.....	900 00
Carried forward	$43,784 37	$30,349 31	.....	$28,702,308 73

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$415,852 44	$340,852 44	$28,487,587 44	$1,946,583 77	$18,089,017 96	$10,398,569 48	
.....	.....	**18,895 30**	**1,295 20**	**12,401 85**	**6,493 45**	
.....	.....	15,373 30	1,150 92	9,847 83	5,525 47	
.....	.....	2,038 25	78 32	1,376 31	661 94	
.....	.....	200 00	3 35	107 70	92 30	
.....	.....	1,283 75	62 61	1,070 01	213 74	
.....	.....	**51,148 21**	**3,817 58**	**35,784 11**	**15,364 10**	
.....	501 00	41,211 21	2,976 32	28,436 22	12,774 99	
.....	.....	7,960 00	696 84	5,848 74	2,111 26	
501 00	.....	877 00	.....	678 00	199 00	
.....	.....	1,100 00	144 42	821 15	278 85	
.....	.....	**26,615 82**	**1,981 10**	**18,203 52**	**8,412 30**	
.....	.....	21,827 32	1,679 76	14,663 34	7,163 98	
.....	.....	2,197 50	184 13	1,578 15	619 35	
.....	.....	1,410 00	52 51	1,165 47	244 53	
.....	.....	1,181 00	64 70	796 56	384 44	
.....	.....	**76,761 63**	**5,586 33**	**49,894 28**	**26,867 35**	
.....	2,258 00	68,079 40	5,201 68	44,766 88	23,312 52	
458 00	.....	3,719 20	224 57	2,407 89	1,311 31	
1,800 00	.....	2,417 03	11 91	548 00	1,869 03	
.....	.....	1,891 00	88 22	1,686 17	204 83	
.....	.....	55 00	9 95	35 34	19 66	
.....	.....	600 00	50 00	450 00	150 00	
.....	.....	**83,121 82**	**6,355 15**	**52,606 68**	**30,515 14**	
.....	.....	80,386 82	6,229 45	50,873 55	29,513 27	
.....	.....	2,615 00	123 10	1,644 24	970 76	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	2 60	18 89	31 11	
.....	.....	**65,040 00**	**3,058 45**	**34,451 43**	**30,588 57**	
.....	.....	34,930 00	2,049 29	13,891 35	21,038 65	
.....	.....	2,700 00	497 17	1,530 85	1,169 15	
.....	.....	26,110 00	327 57	17,973 65	8,136 35	
.....	.....	1,300 00	184 42	1,055 58	244 42	
.....	.....	**42,272 19**	**2,771 89**	**26,332 04**	**15,940 15**	
.....	.....	32,909 19	2,380 96	20,494 64	12,414 55	
.....	.....	6,026 00	282 88	3,676 90	2,349 10	
.....	.....	900 00	60 75	262 19	637 81	
$415,852 44	$340,852 44	$28,851,442 41	$1,971,449 47	$18,318,691 87	$10,532,750 54	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$30,349 31		$28,702,308 73
County Buildings:				
Supplies				2,177 00
Material				260 00
Jail				121,382 56
Personal service				56,557 56
Service other than personal				9,770 00
Equipment				3,925 00
Supplies				44,380 00
Materials				4,650 00
Special items				2,100 00
Supreme Judicial Court				44,541 73
Personal service				32,961 98
Service other than personal				9,414 50
Equipment				1,025 25
Supplies				600 00
Special items				540 00
Superior Court, Civil Session, General Expenses,				406,143 55
Personal service				150,735 55
Service other than personal				243,908 00
Equipment				4,300 00
Supplies				3,800 00
Special items				3,400 00
Superior Court, Civil Session, Clerk's office				91,074 98
Personal service				75,674 98
Service other than personal				8,550 00
Equipment				1,850 00
Supplies				5,000 00
Superior Court, Criminal Session				209,456 07
Personal service				98,870 57
Service other than personal				102,448 00
Equipment				2,225 00
Supplies				4,600 00
Special items				712 50
Incidental expenditures				600 00
Probate Court				39,328 62
Personal service				32,328 62
Carried forward	$43,784 37	$30,349 31		$29,614,236 24

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
415,852 44	**$340,852 44**	**$28,851,442 41**	**$1,971,449 47**	**$18,318,691 87**	**$10,532,750 54**	
.....	.....	2,177 00	39 62	1,689 10	487 90	
.....	.....	260 00	7 68	209 21	50 79	
.....	.....	**121,382 56**	**8,783 46**	**75,246 57**	**46,135 99**	
.....	.....	56,557 56	4,869 62	39,458 70	17,098 86	
.....	.....	9,770 00	1,226 53	3,250 16	6,519 84	
.....	.....	3,925 00	30 46	1,542 09	2,382 91	
.....	.....	44,380 00	2,412 03	27,966 26	16,413 74	
.....	.....	4,650 00	71 49	1,599 39	3,050 61	
.....	.....	2,100 00	173 33	1,429 97	670 03	
.....	.....	**44,541 73**	**3,355 85**	**35,001 62**	**9,540 11**	
.....	.....	32,961 98	2,976 76	24,048 19	8,913 79	
.....	.....	9,414 50	263 13	8,943 28	471 22	
.....	.....	1,025 25	.....	1,025 25		
.....	.....	600 00	70 96	579 90	20 10	
.....	.....	540 00	45 00	405 00	135 00	
.....	.....	**406,143 55**	**16,041 96**	**225,062 12**	**181,081 43**	
.....	.....	150,735 55	12,441 88	107,212 08	43,523 47	
.....	.....	243,908 00	3,238 57	111,003 08	132,904 92	
.....	.....	4,300 00	44 15	2,050 50	2,249 50	
.....	.....	3,800 00	34 00	2,246 46	1,553 54	
.....	.....	3,400 00	283 36	2,550 00	850 00	
.....	.....	**91,074 98**	**7,260 76**	**64,650 94**	**26,424 04**	
.....	.....	75,674 98	6,595 84	55,511 22	20,163 76	
.....	.....	8,550 00	62 92	4,117 06	4,432 94	
.....	.....	1,850 00	2 80	1,293 35	556 65	
.....	.....	5,000 00	599 20	3,729 31	1,270 69	
.....	.....	**209,456 07**	**17,710 69**	**150,720 35**	**58,735 72**	
.....	.....	98,870 57	8,766 85	71,118 15	27,752 42	
.....	700 00	101,748 00	8,464 77	74,173 96	27,574 04	
.....	.....	2,225 00	95 17	1,131 72	1,093 28	
700 00	.....	5,300 00	274 57	3,476 18	1,823 82	
.....	.....	712 50	79 16	466 65	245 85	
.....	.....	600 00	30 17	353 69	246 31	
1,000 00	.....	**40,328 62**	**3,711 99**	**28,694 51**	**11,634 11**	
.....	.....	32,328 62	2,885 88	23,247 44	9,081 18	
416,852 44	**$340,852 44**	**$29,764,369 92**	**$2,028,314 18**	**$18,898,067 98**	**$10,866,301 94**	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$29,614,236
Probate Court:				
Service other than personal	.....	.....	.....	3,200
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	3,500
Municipal Court, City of Boston	.....	.....	.....	262,625
Personal service	.....	.....	.....	230,487
Service other than personal	.....	.....	.....	14,575
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	7,145
Special items	.....	.....	.....	6,167
Incidental expenditures	.....	.....	.....	1,500
Municipal Court, Charlestown District	.....	.....	.....	24,795
Personal service	.....	.....	.....	19,630
Service other than personal	.....	.....	.....	2,085
Equipment	.....	.....	.....	255
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	2,250
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	18,793
Personal service	.....	.....	.....	15,717
Service other than personal	.....	.....	.....	2,221
Equipment	.....	.....	.....	244
Supplies	.....	.....	.....	435
Incidental expenditures	.....	.....	.....	175
Municipal Court, South Boston District	.....	.....	.....	18,406
Personal service	.....	.....	.....	16,430
Service other than personal	.....	.....	.....	1,191
Equipment	.....	.....	.....	235
Supplies	.....	.....	.....	450
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	15,207
Personal service	.....	.....	.....	13,126
Service other than personal	.....	.....	.....	691
Equipment	.....	.....	.....	105
Supplies	.....	.....	.....	400
Carried forward	$43,784 37	$30,349 31	.....	$29,954,064

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
416,852 44	**$340,852 44**	**$29,764,369 92**	**$2,028,314 18**	**$18,898,067 98**	**$10,866,301 94**	
1,000 00	.....	4,200 00	470 45	3,280 07	919 93	
.....	.....	300 00	.....	100 00	200 00	
.....	.....	3,500 00	355 66	2,067 00	1,433 00	
.....	.....	**262,625 49**	**20,899 38**	**179,921 14**	**82,704 35**	
.....	.....	230,487 99	18,710 56	160,617 16	69,870 83	
.....	.....	14,575 00	847 27	7,530 05	7,044 95	
.....	.....	2,750 00	347 35	1,322 20	1,427 80	
.....	.....	7,145 00	502 35	4,877 98	2,267 02	
.....	.....	6,167 50	384 72	4,625 56	1,541 94	
.....	.....	1,500 00	107 13	948 19	551 81	
.....	.....	**24,795 56**	**2,047 88**	**16,526 21**	**8,269 35**	
.....	.....	19,630 56	1,790 25	13,442 72	6,187 84	
.....	.....	2,085 00	63 99	903 75	1,181 25	
.....	.....	255 00	.....	195 89	59 11	
.....	.....	550 00	6 14	294 35	255 65	
.....	.....	2,250 00	187 50	1,687 50	562 50	
.....	.....	25 00	.....	2 00	23 00	
.....	.....	**18,793 75**	**1,546 51**	**13,454 71**	**5,339 04**	
.....	.....	15,717 75	1,374 94	11,494 73	4,223 02	
.....	.....	2,221 00	143 57	1,342 23	878 77	
.....	.....	244 50	.....	169 50	75 00	
.....	.....	435 50	15 38	326 49	109 01	
.....	.....	175 00	12 62	121 76	53 24	
.....	.....	**18,406 03**	**1,447 32**	**12,945 72**	**5,460 31**	
.....	.....	16,430 03	1,362 10	11,632 49	4,797 54	
.....	.....	1,191 00	72 75	869 21	321 79	
.....	.....	235 00	.....	153 76	81 24	
.....	.....	450 00	.....	216 33	233 67	
.....	.....	100 00	12 47	73 93	26 07	
.....	.....	**15,207 19**	**1,200 49**	**11,055 94**	**4,151 25**	
.....	100 00	13,026 19	1,081 39	9,556 49	3,469 70	
100 00	.....	791 00	45 00	500 40	290 60	
.....	.....	105 00	.....	91 51	13 49	
.....	.....	400 00	.....	243 59	156 41	
16,852 44	**$340,852 44**	**$30,104,197 94**	**$2,055,455 76**	**$19,131,971 70**	**$10,972,226 24**	

Regular Departmei

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$29,954,064
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	85
Municipal Court, Roxbury District	.....	.....	.....	38,984
Personal service	.....	.....	.....	34,104
Service other than personal	.....	.....	.....	2,735
Equipment	.....	.....	.....	315
Supplies	.....	.....	.....	930
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	300
Municipal Court, West Roxbury District	.....	.....	.....	14,181
Personal service	.....	.....	.....	11,961
Service other than personal	.....	.....	.....	1,515
Equipment	.....	.....	.....	145
Supplies	.....	.....	.....	410
Incidental expenditures	.....	.....	.....	150
Municipal Court, Brighton District	.....	.....	.....	8,707
Personal service	.....	.....	.....	7,252
Service other than personal	.....	.....	.....	880
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	300
Incidental expenditures	.....	.....	.....	100
Boston Juvenile Court	.....	.....	.....	18,323
Personal service	.....	.....	.....	14,543
Service other than personal	.....	.....	.....	2,035
Equipment	.....	.....	.....	505
Supplies	.....	.....	.....	440
Incidental expenditures	.....	.....	.....	800
Police Court, Chelsea	.....	.....	.....	20,239
Personal service	.....	.....	.....	14,089
Service other than personal	.....	.....	.....	5,300
Supplies	.....	.....	.....	550
Incidental expenditures	.....	.....	.....	300
Carried forward	$43,784 37	$30,349 31	.....	$30,054,500

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$416,852 44	**$340,852 44**	**$30,104,197 94**	**$2,055,455 76**	**$19,131,971 70**	**$10,972,226 24**	
.....	.....	800 00	66 00	600 00	200 00	
.....	.....	85 00	8 10	63 95	21 05	
.....	.....	**38,984 17**	**3,337 24**	**26,648 46**	**12,335 71**	
.....	.....	34,104 17	3,015 47	23,620 59	10,483 58	
7 00	.....	2,742 00	187 45	1,481 71	1,260 29	
.....	.....	315 00	2 80	249 35	65 65	
.....	7 00	923 00	59 00	636 80	286 20	
.....	.....	600 00	50 00	450 00	150 00	
.....	.....	300 00	22 52	210 01	89 99	
.....	.....	**14,181 65**	**1,238 42**	**8,926 19**	**5,255 46**	
.....	.....	11,961 65	1,202 84	8,077 23	3,884 42	
.....	.....	1,515 00	13 28	559 20	955 80	
.....	.....	145 00	.....	88 75	56 25	
.....	.....	410 00	11 75	111 66	298 34	
.....	.....	150 00	10 55	89 35	60 65	
.....	.....	**8,707 88**	**645 99**	**5,861 71**	**2,846 17**	
.....	.....	7,252 88	604 34	5,084 88	2,168 00	
.....	.....	880 00	24 00	442 73	437 27	
.....	.....	175 00	7 50	140 91	34 09	
.....	.....	300 00	1 20	130 85	169 15	
.....	.....	100 00	8 95	62 34	37 66	
.....	.....	**18,323 32**	**1,638 52**	**12,664 66**	**5,658 66**	
.....	.....	14,543 32	1,413 53	10,654 56	3,888 76	
.....	.....	2,035 00	106 60	1,459 37	575 63	
.....	.....	505 00	47 00	135 75	369 25	
.....	.....	440 00	26 65	214 21	225 79	
.....	.....	800 00	44 74	200 77	599 23	
.....	.....	**20,239 28**	**1,358 96**	**13,277 26**	**6,962 02**	
.....	.....	14,089 28	1,174 97	9,958 61	4,130 67	
.....	.....	5,300 00	158 64	2,775 22	2,524 78	
.....	.....	550 00	9 90	334 95	215 05	
.....	.....	300 00	15 45	208 48	91 52	
$416,852 44	**$340,852 44**	**$30,204,634 24**	**$2,063,674 89**	**$19,199,349 98**	**$11,005,284 26**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$30,054,500 56
Registry of Deeds	.....	.....	.....	72,297 40
Personal service	.....	.....	.....	68,822 40
Service other than personal	.....	.....	.....	1,275 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,000 00
Index Commissioners	.....	.....	.....	11,206 00
Service other than personal	.....	.....	.....	10,733 00
Supplies	.....	.....	.....	473 00
Insanity Cases	.....	.....	.....	26,050 00
Service other than personal	.....	.....	.....	26,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	3,235 00
Service other than personal	.....	.....	.....	1,875 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,864 00
Personal service	.....	.....	.....	12,002 00
Service other than personal	.....	.....	.....	3,137 00
Equipment	.....	.....	.....	989 00
Supplies	.....	.....	.....	711 00
Materials	.....	.....	.....	25 00
Medical Examiner Service, Southern Division,	.....	.....	.....	10,839 83
Personal service	.....	.....	.....	6,915 33
Service other than personal	.....	.....	.....	2,774 50
Equipment	.....	.....	.....	500 00
Supplies	.....	.....	.....	650 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	450 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	855 00
Supplies	.....	.....	.....	65 00
Carried forward	$43,784 37	$30,349 31	.....	$30,197,934 79

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$416,852 44	$340,852 44	$30,204,634 24	$2,063,674 89	$19,199,349 98	$11,065,284 26	
.....	.....	**72,297 40**	**5,254 76**	**45,878 47**	**26,418 93**	
.....	.....	68,822 40	5,176 91	44,692 06	24,130 34	
.....	.....	1,275 00	34 97	514 30	760 70	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	42 88	672 11	1,327 89	
.....	.....	**11,206 00**	**745 58**	**7,939 24**	**3,266 76**	
.....	.....	10,733 00	745 58	7,515 55	3,217 45	
.....	.....	473 00	.....	423 69	49 31	
.....	.....	**26,050 00**	**1,348 16**	**14,152 00**	**11,898 00**	
.....	.....	26,000 00	1,348 16	14,152 00	11,848 00	
.....	.....	50 00	.....	.....	50 00	
.....	.....	**3,235 00**	**162 71**	**1,274 24**	**1,960 76**	
.....	.....	1,875 00	118 49	795 98	1,079 02	
.....	.....	60 00	6 30	12 60	47 40	
.....	.....	1,300 00	37 92	465 66	834 34	
.....	.....	**16,864 00**	**1,478 80**	**12,344 03**	**4,519 97**	
18 00	.....	12,020 00	1,167 56	8,930 89	3,089 11	
.....	.....	3,137 00	268 34	2,431 62	705 38	
.....	18 00	971 00	.....	426 48	544 52	
.....	.....	711 00	42 90	550 48	160 52	
.....	.....	25 00	.....	4 56	20 44	
.....	.....	**10,839 83**	**994 90**	**7,154 35**	**3,685 48**	
.....	.....	6,915 33	586 45	4,906 01	2,009 32	
.....	.....	2,774 50	372 73	1,707 57	1,066 93	
.....	.....	500 00	4 80	230 72	269 28	
.....	.....	650 00	30 92	310 05	339 95	
.....	.....	**1,356 00**	**55 50**	**633 50**	**722 50**	
.....	.....	876 00	55 50	536 00	340 00	
.....	.....	450 00	.....	93 00	357 00	
.....	.....	30 00	.....	4 50	25 50	
.....	.....	**1,586 00**	**267 38**	**1,151 22**	**434 78**	
.....	.....	666 00	55 50	499 50	166 50	
.....	.....	855 00	211 88	625 87	229 13	
.....	.....	65 00	.....	25 85	39 15	
$416,852 44	$340,852 44	$30,348,068 47	$2,073,982 68	$19,289,877 03	$11,058,191 44	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,349 31	.....	$30,197,934 79
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	940 00
Personal service	.....	.....	.....	840 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	735 00
Personal service	.....	.....	.....	735 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,360 00
Personal service	.....	.....	.....	5,240 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	70 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 00
Sinking Fund Loans	.....	700,000 00	.....	.....
Serial Loans	.....	.....	.....	41,666 66
Interest	.....	.....	.....	137,386 67
Penal Institutions Department:				
House of Correction	.....	.....	.....	258,670 59
Personal service	.....	.....	.....	93,913 08
Service other than personal	.....	.....	.....	5,097 51
Equipment	.....	.....	.....	4,210 00
Supplies	.....	.....	.....	134,970 00
Materials	.....	.....	.....	11,800 00
Special items	.....	.....	.....	8,680 00
Office Expenses	.....	.....	.....	24,292 08
Personal service	.....	.....	.....	23,442 48
Service other than personal	.....	.....	.....	499 60
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$730,349 31	.....	$30,709,829 59

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$416,852 44	$340,852 44	$30,348,068 47	$2,073,982 68	$19,289,877 03	$11,058,191 44	
.....	.....	**940 00**	**72 66**	**620 00**	**320 00**	
.....	.....	840 00	72 66	620 00	220 00	
.....	.....	100 00	.....	.....	100 00	
.....	.....	**735 00**	**64 84**	**542 50**	**192 50**	
.....	.....	735 00	64 84	542 50	192 50	
.....	.....	**3,000 00**	**250 00**	**2,250 00**	**750 00**	
.....	.....	3,000 00	250 00	2,250 00	750 00	
.....	.....	**5,360 00**	**443 26**	**3,977 12**	**1,382 88**	
.....	.....	5,240 00	439 34	3,920 00	1,320 00	
.....	.....	50 00	3 92	35 28	14 72	
.....	.....	70 00	.....	21 84	48 16	
.....	.....	**37,355 00**	.....	.....	**37,355 00**	
.....	.....	**700,000 00**	**700,000 00**	**700,000 00**		
.....	.....	**41,666 66**	**17,000 00**	**37,666 66**	**4,000 00**	
.....	.....	**137,386 67**	.....	**74,026 67**	**63,360 00**	
.....	.....	**258,670 59**	**14,206 53**	**180,470 87**	**78,199 72**	
.....	.....	93,913 08	6,799 57	59,481 73	34,431 35	
.....	.....	5,097 51	59 89	4,166 98	930 53	
40 00	.....	4,250 00	111 50	1,325 83	2,924 17	
.....	140 00	134,830 00	6,125 75	102,461 01	32,368 99	
100 00	.....	11,900 00	479 07	7,023 32	4,876 68	
.....	.....	8,680 00	630 75	6,012 00	2,668 00	
.....	.....	**24,292 08**	**1,424 05**	**15,501 94**	**8,790 14**	
.....	.....	23,442 48	1,403 72	14,735 83	8,706 65	
.....	.....	499 60	20 33	447 01	52 59	
15 00	.....	15 00	.....	15 00		
.....	15 00	335 00	.....	304 10	30 90	
.....	.....	**2,488 80**	**94 92**	**1,260 90**	**1,227 90**	
.....	.....	1,807 80	94 92	1,147 92	659 88	
.....	.....	444 00	.....	83 36	360 64	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	27 77	79 23	
.....	.....	65 00	.....	.....	65 00	
$416,852 44	$340,852 44	$31,559,963 27	$2,807,538 94	$20,306,193 69	$11,253,769 58	

LOAN, REVENUE AND

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:					
Works of Art, Repair, etc.		$1,332 20	.....	.....	.....
Cemetery Department:					
Fairview Cemetery		405 75	.....	.....	.....
City Loans, Redemption of		1,018 50	*$914,753 48	.....	$1,394,708 02
Payments to date:					
Redemption of city debt proper,	$1,547,980 00				
Redemption of Hyde Park town debt	20,500 00				
Redemption of rapid transit debt					
Redemption of water debt	195,000 00				
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	1,640 55	.....	.....
Consumptives' Hospital Department:					
New Buildings		3,720 20	.....	.....	.....
Damages by Dogs, etc.		.....	1,921 67	.....	.....
Fire Department:					
Engine House, East Boston		29,700 20	.....	.....	.....
Engine House 15, Reconstruction of		9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown		23,950 25	.....	.....	.....
Fire Quarters, Readville		14,762 42	.....	.....	.....
Fire Station, Neponset		.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street		809 89	.....	.....	.....
Fuel supplies, etc.		.....	135 50	.....	250,000 00
Hospital Department:					
South Department, New Buildings, etc.		5,178 83	.....	.....	.....
Storage House		3,705 33	.....	.....	.....
Ward Buildings E and A		70,270 37	.....	9,000 00	.....
West Department		17,056 24	.....	25,000 00	.....
Carried forward		$197,006 44	$918,451 20	$44,000 00	$1,644,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	$957 00	$1,265 00	$67 20	
.....	.....	405 75	.....	405 75		
.....	.....	2,310,480 00	.....	1,779,480 00	531,000 00	
			331,500 00			
			3,000 00			
			95,000 00			
.....	.....	1,640 55	912 78	11,218 79	($9,578.24 to be provided for.)	
.....	.....	3,720 20	784 62	3,189 21	530 99	
.....	.....	1,921 67	1,456 16	1,921 67		
.....	.....	29,700 20	5,125 15	26,918 45	2,781 75	
$480 10	.....	9,980 10	.....	.....	9,980 10	
.....	.....	23,950 25	.....	19,192 87	4,757 38	
.....	.....	14,762 42	.....	8,947 84	5,814 58	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$480 10	329 79	.....	.....	329 79	
.....	.....	250,135 50	1,466 80	1,825 40	248,310 10	
.....	.....	5,178 83	.....	988 00	4,190 83	
.....	2,194 53	1,510 80	.....	.....	1,510 80	
2,194 53	.....	81,464 90	2,890 00	64,327 29	17,137 61	
.....	.....	42,056 24	861 01	22,038 25	20,017 99	
$2,674 63	$2,674 63	$2,804,165 66	$443,953 52	$1,941,718 52	$872,025 38	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$918,451 20	$44,000 00	$1,644,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$918,451 20	$95,500 00	$1,644,708 02

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October. Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$2,674 63	$2,674 63	$2,804,165 66	$443,953 52	$1,941,718 52	$872,025 38	
.....	.....	56,655 17	1,004 10	39,668 33	16,986 84	
.....	.....	32,883 13	.....	10,698 13	22,185 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	.....	13,730 67	3,269 33	
13,500 00	.....	13,500 00	731 00	1,551 86	11,948 14	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	7,059 50	44,333 32	14,358 61	
.....	40,000 00	16,208 30	.....	3 00	16,205 30	
.....	1,000 00	29,000 00	3,825 71	24,286 21	4,713 79	
.....	.....	19,364 83	.....	258 20	19,106 63	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	13,022 29	19,948 58	20,051 42	
.....	.....	719 90	.....	371 00	348 90	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	1,602 35	15,955 68	12,044 32	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	.....	2,380 12	7,436 56	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	25 00	42 21	79,730 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	1,262 04	7,136 44	3,351 76	
.....	.....	7,129 66	.....	5,551 20	1,578 46	
.....	.....	13,477 18	.....	12,103 64	1,373 54	
.....	.....	14,827 15	4,445 16	7,382 92	7,444 23	
$56,174 63	$43,674 63	$3,349,774 04	$476,930 67	$2,148,033 55	$1,211,318 73	$25,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$918,451 20	$95,500 00	$1,644,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	131,457 45		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$1,049,908 65	$142,500 00	$1,915,208 02

* See page 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$56,174 63	$43,674 63	$3,349,774 04	$476,930 67	$2,148,033 55	$1,211,318 73	$25,000 00
.....	.....	10,412 16	.....	2,797 46	7,614 70	
.....	.....	87,784 47	1,796 55	13,211 81	74,572 66	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	1,687 50	17,012 50	
.....	.....	67,723 12	1,244 12	21,108 05	46,615 07	
.....	13,500 00	9,926 07	.....	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	1,714 96	26,327 16	42,166 20	
.....	.....	359,601 56	38,620 45	186,100 21	173,501 35	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	187,152 67	19,192 66	173,411 17	13,741 50	
.....	.....	9,985 00	.....	1,503 58	8,481 42	115,000 00
.....	.....	68,000 00	1,392 06	1,392 06	66,607 94	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	.....	13,632 31	20,488 18	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	5,316 14	18,484 89	252,015 11	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	59 44	10,928 72	42,173 15	
.....	.....	19,744 87	.....	947 48	18,797 39	
$56,174 63	$57,174 63	$5,042,115 10	$546,267 05	$2,767,215 64	$2,284,477 70	$140,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$1,935,498 43	$1,049,908 65	$142,500 00	$1,915,208 0
Malden Bridge	440 46	19,561 64		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Ferry Boats, Repairs, etc				95,000 0
Granolithic Sidewalks	18,792 22			100,000 0
Reconstructing and Repairing Streets by Contract	172,457 67			1,860,416
Street Improvements				
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35		600,000 00	
High Pressure Fire Service	138,047 61		140,000 00	
Water Service *		†1,909,479 34		
Service Mains and Relaying Mains	25,087 31	‡ 30,000 00		
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78	468,559 19		63,332
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	4,148 11		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00	11,033 10	300,000 00	
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			711,931
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47		650,000 00	
Payments to date:				
Street Construction $160,744 97				
Street Commissioners 11,716 76				
Land Damages 60,806 11				
Carried forward	$4,653,390 01	$3,497,269 55	$1,832,500 00	$4,745,887

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water I $28,787.85 credited to Collecting Department, Water Division, and $30,000 credited to Service Mains Relaying Mains.

‡ Appropriated from Water Revenue.

Appropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$56,174 63	$57,174 63	$5,042,115 10	$546,267 05	$2,767,215 64	$2,284,477 70	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	.....	52,832 43	42,167 57	
.....	75,000 00	43,792 22	160 89	33,802 39	9,989 83	
.....	491,276 94	1,541,597 61	56,552 50	89,455 64	1,452,141 97	
491,276 94	.....	491,276 94	66,849 06	312,630 62	178,646 32	
.....	.....	15,000 00	.....	82,500 00	($67, 00.00 to be provided for.)	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	.....	59,087 53	1,276 32	
.....	.....	646,730 35	55,141 58	300,943 07	345,787 28	
.....	.....	278,047 61	8,187 71	68,327 59	209,720 02	
.....	.....	1,909,479 34	82,073 23	748,673 55	1,160,805 79	
.....	.....	55,087 31	.....	34,834 91	20,252 40	
.....	.....	13,043 43	120 32	4,849 09	8,194 34	51,000 00
.....	.....	539,105 97	.....	494,671 24	44,434 73	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	161,052 81	9,281 91	90,602 48	70,450 33	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	518,991 10	16,806 79	626,026 94	($107,035.84 to be provided for.)	
.....	.....	208,763 42	.....	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	66,278 78	483,096 27	1,399,547 51	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	233,267 84	494,409 63	150,000 00
.....	.....	.....	29,879 05			
.....	.....	.....	1,823 79			
.....	.....	.....	2,988 25			
$547,451 57	$623,451 57	$14,653,047 46	$942,410 91	$6,504,132 37	$8,333,029 17	$341,000 00

Loan, Revenue and Special

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$4,653,390 01	$3,497,269 55	$1,832,500 00	$4,745,887 90
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15	.....	.....	.....
Chelsea Street, Charlestown, Widening	79,619 07	.....	.....	.....
Hyde Park Avenue Widening	65,161 06	.....	.....	.....
Norfolk Street, Dorchester, Widening	80,568 56	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	6,952 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	20,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	1,000,000 00	.....	12,500,000 00	.....
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc.	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	3,754 19	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
Social Law Library	.....	.....	.....	1,000 00
	$6,070,546 97	$3,501,023 74	$14,332,500 00	$4,746,887 90
Less to be provided for	.....	.....	.....	.....

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$547,451 57	$623,451 57	$14,653,047 46	$942,410 91	$6,504,132 37	$8,333,029 17	$341,000 00
.....	.....	80,558 15	825 82	1,825 04	78,733 11	
.....	.....	79,619 07	763 05	13,905 33	65,713 74	
.....	.....	65,161 06	511 47	6,034 14	59,126 92	
.....	.....	80,568 56	14,269 60	19,351 16	61,217 40	
.....	.....	6,952 18	.....	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	13,500,000 00	.....	1,000,000 00	12,500,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	14,892 74	812 56	5,629 58	9,263 16	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$547,451 57	$623,451 57	$28,574,958 61	$959,593 41	$7,552.772 62	$21,206,300 07	$491,000 00
.....	.....	.....	.....	.....	184,114 08	
					$21,022,185 99	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$202 94
Cemetery Trust Funds, Income	1 75	4,263 15
Coppenhagen Fund	1,612 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	15 00
John Foster Trust Fund	551 59	9 76
Franklin Fund	224 73	107 85
Franklin Union	4,531 65	85,456 27
George B. Hyde Bequest	3,275 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	8 78
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	48 50
Ellen C. Johnson Bequest	1,876 62	52 50
Library Department:		
Trust Funds Income	44,008 87	11,009 75
James L. Whitney Bibliographic Account	1,060 61	350 00
George F. Parkman Fund, Income	53,752 47	100,433 24
Phillips Street Fund, Income	2,726 56	350 00
Police Charitable Fund, Income	2,412 16	3,867 13
Randidge Trust Fund, Income	1,089 34	1,000 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	90 00
Eastburn School Fund, Income	4,622 10	217 50
Franklin Medal Fund, Income	300 54	17 50
Gibson School Fund, Income	3,951 79	1,463 05
Horace Mann School Fund, Income	336 63	153 50
Peter P. F. Degrand School Fund, Income	.....	920 46
Teachers' Waterston Fund, Income	652 50	72 00
	$138,894 24	$210,248 88

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,356 11	.....	$280 16	$10,075 95
.....	.....	4,264 90	$15 28	4,263 15	1 75
.....	.....	1,712 22	115 00	115 00	1,597 22
.....	.....	410 75	.....	.....	410 75
.....	.....	561 35	.....	.....	561 35
.....	.....	332 58	.....	127 50	205 08
.....	.....	89,987 92	14,405 00	89,244 85	743 07
.....	.....	3,315 95	.....	.....	3,315 95
.....	.....	117 24	.....	.....	117 24
.....	.....	449 22	.....	.....	449 22
.....	.....	5 45	.....	.....	5 45
.....	.....	451 58	.....	17 45	434 13
.....	.....	1,929 12	.....	.....	1,929 12
.....	.....	55,018 62	208 33	14,944 58	40,074 04
.....	.....	1,410 61	.....	.....	1,410 61
.....	.....	154,185 71	.....	.....	154,185 71
.....	.....	3,076 56	.....	30 00	3,046 56
.....	.....	6,279 29	640 00	5,835 00	444 29
.....	.....	2,089 34	.....	.....	2,089 34
.....	.....	481 03	.....	33 11	447 92
.....	.....	4,839 60	.....	.....	4,839 60
.....	.....	318 04	.....	50 59	267 45
.....	.....	5,414 84	32 65	2,113 81	3,301 03
.....	.....	490 13	.....	275 11	215 02
.....	.....	920 46	.....	.....	920 46
.....	.....	724 50	.....	.....	724 50
.....	.....	$349,143 12	$15,416 26	$117,330 31	$231,812 81

REFUNDS, ETC.

Objects.	Balances from 1917–18.	Revenue received durin 1918–19.
Duplicates and Overpayments	$50,204 55	$14,165 2
Highways, Making of, Street Construction Assessments	.....	49 7
Gypsy and Brown-tail Moths Assessments	.....	90 2
Liquor Licenses	.....	970 1
Refunded on Ashes and Garbage Tickets	.....	12 6
Refunded Separate Systems of Drainage Assessments	.....	38 4
Refunded Taxes	.....	11,845 6
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$27,172 1

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Regular Department Appropriations	$43,784 37	$730,349 31	.....	$30,709,829
Loan, Revenue and Special Appropriations	6,070,546 97	3,501,023 74	$14,332,500 00	4,746,887
Trust Funds, etc.	138,894 24	210,248 88	.....	.....
Refunds, etc.	59,179 64	27,172 17	.....	.....
	$6,312,405 22	$4,468,794 10	$14,332,500 00	$35,456,717
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$64,369 80	$1,060 75	$8,699 72	$55,670 08
.....	.....	49 74	.....	49 74	
.....	.....	90 28	.....	90 28	
.....	.....	970 14	.....	970 14	
.....	.....	12 67	.....	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	11,845 64	50 32	11,845 64	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$86,351 81	$1,111 07	$21,706 64	$64,645 17

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
16,852 44	$340,852 44	$31,559,963 27	$2,807,538 94	$20,306,193 69	$11,253,769 58	
47,451 57	623,451 57	28,574,958 61	959,593 41	7,552,772 62	21,206,300 07	$491,000 00
.....	.....	349,143 12	15,416 26	117,330 31	231,812 81	
.....	.....	86,351 81	1,111 07	21,706 64	64,645 17	
64,304 01	$964,304 01	$60,570,416 81	$3,783,659 68	$27,998,003 26	$32,756,527 63	$491,000 00
.....					184,114 08	
					$32,572,413 55	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	October. Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$1,490 17	$679 35
Service other than personal	11,304 00	.....	.....	11,304 00	759 38	9,713 50	1,590 50
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$912 78	$11,218 79	$2,274 73

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	October. Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$132,577 53	.....	.....	$132,577 53	$9,543 40	$80,099 84	$52,477 69
Service other than personal	75,220 00	.....	.....	75,220 00	6,033 59	46,158 89	29,061 11
Equipment	360 00	.....	.....	360 00	74 14	216 45	143 55
Supplies	2,175 00	.....	.....	2,175 00	346 88	1,592 37	582 63
Materials	31,850 00	.....	.....	31,850 00	2,122 96	21,444 85	10,405 15
Special Items	14,900 00	.....	.....	14,900 00	.....	11,160 24	3,739 76
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,071 69	12,738 53	5,261 47
	$275,082 53	.....	.....	$275,082 53	$19,192 66	$173,411 17	$101,671 36

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	October Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	$10,000 00	$614,033 62	$43,113 58	$396,806 01	$217,227 61
Service other than personal	69,602 50	$7,100 00	.....	76,702 50	7,029 14	62,670 31	14,032 19
Equipment	37,975 00	400 00	.....	38,375 00	10,339 68	23,668 77	14,706 23
Supplies	32,075 00	3,500 00	.....	35,575 00	3,405 56	25,771 24	9,803 76
Materials	222,900 00	.....	11,000 00	211,900 00	7,621 94	118,698 44	93,201 56
Special items	114,100 00	10,000 00	.....	124,100 00	10,552 73	83,730 19	40,369 81
	$1,100,686 12	.....	.....	$1,100,686 12	$82,062 63	$711,344 96	$389,341 16
Interest	71,268 00	.....	.....	71,268 00	.....	36,649 00	34,619 00
	$1,171,954 12	.....	.....	$1,171,954 12	$82,062 63	$747,993 96	$423,960 16
Refunded Rates	.....	.....	.....	.....	10 60	679 59	
					$82,073 23	$748,673 55	

TRANSFERS OF APPROPRIATIONS, 1918–19.

Exclusive of Those Within Departments.

Authority.		From the Appropriation for	To the Appropriation for	Amount.	Total.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Sept. 14, 1918	.....	Reserve Fund	Suffolk School for Boys	$300 00	
Sept. 25, 1918	.....	Reserve Fund	Suffolk School for Boys	225 00	$525 00
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	.....	3,850 00
Sept. 14, 1918	.....	Reserve Fund	Licensing Board	.....	990 00
May 29, 1918	.....	Franklin Park Building, Improvements, etc.	Park and Recreation Department	.....	1,000 00
Sept. 14, 1918	.....	Reserve Fund	Public Buildings Department	.....	3,100 00
July 30, 1918	.....	Public Works Department, Lighting Service	Public Works Department, Bridge Service	.....	6,252 43
June 11, 1918	.....	Reserve Fund	Soldiers' Relief Department	$292,560 01	
June 11, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	59,099 05	
Sept. 25, 1918	.....	Reserve Fund	Soldiers' Relief Department	122,575 00	
Sept. 25, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	25,000 00	400,135 01
Sept. 25, 1918	.....	Reserve Fund	Probate Court	.....	1,000 00

June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of.....	.....	480 10
Sept. 25, 1918	.....	Hospital Department:	Hospital Department:		
		Storage House.....	Ward Buildings E and A.....	.....	2,194 53
July 30, 1918	.....	Replanting on Parkways.....	Boston Common and Public Garden Improvements.	.....	13,500 00
April 10, 1918	.....	Fens, Improvements.....	Marine Park Pier, Repairs.....	.....	40,000 00
June 11, 1918	.....	Reconstructing and Repairing streets by contract.	Street Improvements.....	.....	491,276 94
					$964,304 01

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		300,000 00	
			1,832,500 00
			$130,430,864 35
Deduct funded debt paid in 1918–19:			
City debt		*$1,299,980 00	
Hyde Park debt		20,500 00	
Cochituate water debt		195,000 00	
Hyde Park water debt		16,000 00	
County debt		737,666 66	
			2,269,146 66
Gross funded debt September 30, 1918			* $128,161,717 69
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		994,077 28	
		$43,363,419 84	
Payments during 1918–19		1,598,753 48	
		$41,764,666 36	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$998,469 14		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	565,274 73		
		1,611,568 09	
Total redemption means September 30, 1918			43,376,234 45
Net funded debt September 30, 1918			$84,785,483 24

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$88,032,601 00	$35,687,183 48	$52,345,417 52
County debt	* 2,946,666 69	1,403,231 86	1,543,434 83
Water debt	1,664,750 00	1,340,260 70	324,489 30
	$92,644,017 69	$38,430,676 04	$54,213,341 65
Rapid transit debt	35,517,700 00	4,945,558 41	30,572,141 59
	$128,161,717 69	$43,376,234 45	$84,785,483 24

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
September 30, 1918.....	88,032,601 00	2,946,666 69	1,664,750 00	35,517,700 00	128,161,717 69
Decrease.....	* $212,020 00	$737,666 66	$211,000 00	* $300,000 00	$436,646 66

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
September 30, 1918.....	$52,345,417 52	$1,543,434 83	$324,489 30	$30,572,141 59	$84,785,483 24
January 31, 1918.....	52,198,425 45	1,623,223 77	368,000 00	30,380,527 82	84,570,177 04
Increase.....	$146,992 07	*$79,788 94	*$43,510 70	$191,613 77	$215,306 20

* Decrease.

CITY AND COUNTY FUNDED DEBT.

September 30, 1918.

Total Funded Debt, City and County			*$128,161,717 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,529,000 00	
Water debt		1,664,750 00	
County debt		2,621,666 69	
Rapid Transit debt		35,517,700 00	
			76,333,116 69
Funded debt within the debt limit			$51,828,601 00
Offsets to funded debt:			
Sinking Funds		$41,764,666 36	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,736,440 53		
Water Sinking Fund,	1,340,260 70		
County Sinking Fund,	1,403,231 86		
Rapid Transit Sinking Funds	4,945,558 41		
		27,425,491 50	
Offsets to funded debt within the debt limit			14,339,174 86
Net indebtedness within the debt limit			$37,489,426 14

DEBT INCURRING POWER.

September 30, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power September 30, 1918	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

September 30, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,450,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALFRED MINTER TRADES UNION COUNCIL NORFOLK MASS 21

[DOCUMENT 110 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

AUDITING DEPARTMENT,
CITY HALL, BOSTON, November 1, 1918.

To the Mayor, City Council and Heads of Departments:

SIRS,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office November 1, 1918, including the November draft, being ten months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn November 1, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power October 31, 1918.

The November draft comprises special payments and weekly pay rolls during the month of October and pay rolls and bills payable November 1, 1918.

Respectfully submitted,

J. ALFRED MITCHELL,
City Auditor.

REGULAR DEPARTMENT

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Art Department				$493 00
Personal service				400 00
Service other than personal				53 00
Supplies				40 00
Assessing Department				178,353 08
Personal service				170,018 08
Service other than personal				1,385 00
Equipment				450 00
Supplies				6,500 00
Auditing Department				52,498 09
Personal service				46,663 09
Service other than personal				3,735 00
Equipment				200 00
Supplies				1,900 00
Budget Department				6,455 30
Personal service				6,255 30
Service other than personal				20 00
Supplies				180 00
Building Department:				
Department expenses				155,848 49
Personal service				147,805 99
Service other than personal				3,906 00
Equipment				936 50
Supplies				3,200 00
Board of Examiners				2,825 00
Personal service				2,700 00
Service other than personal				25 00
Supplies				100 00
Board of Appeal				3,473 33
Personal service				3,358 33
Service other than personal				40 00
Supplies				75 00
Cemetery Department				100,022 88
Personal service				83,912 38
Service other than personal				4,318 50
Equipment				1,095 00
Carried forward				$499,969 17

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$723 00**	.....	**$341 88**	**$381 12**	
.....	.....	400 00	.....	300 00	100 00	
230 00	.....	283 00	.....	8 41	274 59	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**$9,671 70**	**143,207 21**	**35,145 87**	
.....	.....	170,018 08	9,284 99	137,255 37	32,762 71	
.....	.....	1,385 00	87 15	926 11	458 89	
.....	.....	450 00	2 80	195 10	254 90	
.....	.....	6,500 00	296 76	4,830 63	1,669 37	
.....	.....	**52,498 09**	**3,424 13**	**36,560 85**	**15,937 24**	
.....	.....	46,663 09	3,364 65	34,008 29	12,654 80	
.....	.....	3,735 00	33 05	1,859 99	1,875 01	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	26 43	692 57	1,207 43	
.....	.....	**6,455 30**	**457 50**	**4,749 18**	**1,706 12**	
.....	.....	6,255 30	457 50	4,720 04	1,535 26	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	29 14	150 86	
.....	.....	**155,848 49**	**12,084 05**	**119,337 92**	**36,510 57**	
.....	$3,125 00	144,680 99	11,211 06	113,146 32	31,534 67	
925 00	.....	4,831 00	622 02	3,549 40	1,281 60	
2,200 00	.....	3,136 50	230 05	713 68	2,422 82	
.....	.....	3,200 00	20 92	1,928 52	1,271 48	
.....	.....	**2,825 00**	**220 00**	**2,372 89**	**452 11**	
.....	.....	2,700 00	220 00	2,290 00	410 00	
.....	.....	25 00	.....	11 70	13 30	
.....	.....	100 00	.....	71 19	28 81	
.....	.....	**3,473 33**	**618 60**	**2,550 73**	**922 60**	
.....	.....	3,358 33	605 00	2,488 30	870 03	
.....	.....	40 00	.....	16 48	23 52	
.....	.....	75 00	13 60	45 95	29 05	
.....	.....	**100,022 88**	**9,482 55**	**74,344 24**	**25,678 64**	
.....	800 00	83,112 38	7,063 83	63,605 36	19,507 02	
15 00	.....	4,333 50	148 46	2,336 40	1,997 10	
625 00	.....	1,720 00	91 02	1,036 06	683 94	
$230 00	.....	**$500,199 17**	**$35,958 53**	**$383,464 90**	**$116,734 27**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward				$499,969 17
Cemetery Department:				
Supplies				6,015 00
Materials				1,325 00
Special items				3,357 00
City Clerk Department				44,348 36
Personal service				41,135 36
Service other than personal				1,013 00
Equipment				100 00
Supplies				1,200 00
Special items				900 00
City Council				30,874 20
Personal service				22,694 20
Service other than personal				3,485 00
Equipment				120 00
Supplies				450 00
Incidental expenditures				4,125 00
City Council Proceedings				8,200 00
Service other than personal				8,200 00
City Debt Requirements:				
Sinking Funds				964,088 00
Interest				3,474,694 35
City Documents				32,000 00
Service other than personal				32,000 00
City Planning Board				4,907 32
Personal service				4,315 52
Service other than personal				291 80
Equipment				200 00
Supplies				100 00
Collecting Department:				
Department expenses				116,485 58
Personal service				100,876 91
Service other than personal				9,292 00
Equipment				400 00
Supplies				3,400 00
Special items				2,516 67
Carried forward				$5,175,566 98

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$500,199 17**	**$35,958 53**	**$383,464 90**	**$116,734 27**	
900 00	.....	6,915 00	1,979 79	5,007 39	1,907 61	
300 00	.....	1,625 00	18 69	547 48	1,077 52	
.....	$1,040 00	2,317 00	180 76	1,811 55	505 45	
.....	.....	**44,348 36**	**3,377 08**	**33,624 08**	**10,724 28**	
.....	.....	41,135 36	3,302 08	32,008 53	9,126 83	
.....	.....	1,013 00	.....	223 20	789 80	
.....	.....	100 00	.....	6 05	93 95	
.....	.....	1,200 00	.....	636 30	563 70	
.....	.....	900 00	75 00	750 00	150 00	
.....	.....	**30,874 20**	**2,247 96**	**22,317 63**	**8,556 57**	
.....	.....	22,694 20	1,870 40	17,575 65	5,118 55	
.....	.....	3,485 00	231 75	1,942 15	1,542 85	
.....	.....	120 00	1 00	1 00	119 00	
.....	.....	450 00	22 41	263 48	186 52	
.....	.....	4,125 00	122 40	2,535 35	1,589 65	
.....	.....	**8,200 00**	**587 04**	**4,790 56**	**3,409 44**	
.....	.....	8,200 00	587 04	4,790 56	3,409 44	
.....	.....	**964,088 00**	**964,088 00**	**964,088 00**		
.....	.....	**3,474,694 35**	**281,318 83**	**1,925,798 80**	**1,548,895 55**	
.....	.....	**32,000 00**	**9,781 77**	**16,832 95**	**15,167 05**	
.....	.....	32,000 00	9,781 77	16,832 95	15,167 05	
.....	.....	**4,907 32**	**269 30**	**3,055 03**	**1,852 29**	
.....	.....	4,315 52	255 04	2,788 78	1,526 74	
.....	.....	291 80	3 45	120 89	170 91	
.....	.....	200 00	10 81	93 49	106 51	
.....	.....	100 00	.....	51 87	48 13	
.....	.....	**116,485 58**	**8,229 82**	**83,310 41**	**33,175 17**	
.....	.....	100,876 91	7,636 77	75,262 10	25,614 81	
.....	.....	9,292 00	24 00	3,085 74	6,206 26	
.....	.....	400 00	.....	400 00		
.....	.....	3,400 00	335 71	2,512 57	887 43	
.....	.....	2,516 67	233 34	2,050 00	466 67	
$230 00	.....	**$5,175,796 98**	**$1,305,858 33**	**$3,437,282 36**	**$1,738,514 62**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward				$5,175,566 98
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				303,254 73
Personal service				140,706 73
Service other than personal				34,629 00
Equipment				8,110 00
Supplies				114,559 00
Materials				3,250 00
Incidental expenditures				2,000 00
Election Department				142,308 52
Personal service				103,677 52
Service other than personal				30,926 00
Equipment				365 00
Supplies				6,705 00
Materials				635 00
Finance Commission				30,000 00
Personal service				21,432 00
Service other than personal				8,315 00
Equipment				135 00
Supplies				118 00
Fire Department				2,414,871 56
Personal service				1,743,464 56
Service other than personal				109,370 00
Equipment				196,650 00
Supplies				148,267 00
Materials				41,600 00
Special items				175,520 00
Health Department				353,007 59
Personal service				254,885 59
Service other than personal				79,022 00
Equipment				2,850 00
Supplies				13,500 00
Materials				250 00
Special items				2,500 00
Carried forward		$28,787 85		$8,419,009 38

* Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended	Loans authorized but not issued.
$230 00	.....	**$5,175,796 98**	**$1,305,858 33**	**$3,437,282 36**	**$1,738,514 62**	
.....	.....	**28,787 85**	**2,155 79**	**18,960 05**	**9,827 80**	
.....	.....	26,751 85	1,995 25	18,362 43	8,389 42	
.....	.....	1,236 00	.....	128 00	1,108 00	
.....	.....	800 00	160 54	469 62	330 38	
.....	.....	**303,254 73**	**19,799 32**	**227,834 01**	**75,420 72**	
.....	$95 09	140,611 64	10,350 30	100,591 19	40,020 45	
95 09	1,310 00	33,414 09	1,333 21	19,436 23	13,977 86	
.....	.....	8,110 00	250 38	6,619 93	1,490 07	
1,310 00	.....	115,869 00	7,710 75	97,706 84	18,162 16	
.....	.....	3,250 00	70 98	1,494 71	1,755 29	
.....	.....	2,000 00	83 70	1,985 11	14 89	
.....	.....	**142,308 52**	**8,798 74**	**70,724 09**	**71,584 43**	
.....	.....	103,677 52	6,142 68	50,833 63	52,843 89	
.....	400 00	30,526 00	2,068 79	16,830 07	13,695 93	
.....	.....	365 00	10 70	115 05	249 95	
100 00	.....	6,805 00	571 51	2,296 49	4,508 51	
300 00	.....	935 00	5 06	648 85	286 15	
.....	.....	**30,000 00**	**1,887 79**	**20,199 39**	**9,800 61**	
.....	.....	21,432 00	1,512 51	16,437 40	4,994 60	
.....	.....	8,315 00	365 35	3,675 54	4,639 46	
.....	.....	135 00	.....	34 88	100 12	
.....	.....	118 00	9 93	51 57	66 43	
.....	.....	**2,414,871 56**	**193,332 65**	**1,676,833 73**	**738,037 83**	
.....	.....	1,743,464 56	124,248 90	1,233,211 94	510,252 62	
10,000 00	11,700 00	107,670 00	13,137 10	65,518 05	42,151 95	
4,202 00	10,000 00	190,852 00	5,428 19	60,096 11	130,755 89	
7,498 00	.....	155,765 00	32,189 14	141,398 77	14,366 23	
.....	.....	41,600 00	2,399 59	35,949 73	5,650 27	
.....	.....	175,520 00	15,929 73	140,659 13	34,860 87	
.....	.....	**353,007 59**	**20,471 35**	**244,250 63**	**108,756 96**	
5,000 00	.....	259,885 59	18,076 05	181,028 52	78,857 07	
.....	5,000 00	74,022 00	904 60	48,575 44	25,446 56	
.....	.....	2,850 00	176 73	2,049 68	800 32	
.....	.....	13,500 00	1,102 32	10,408 90	3,091 10	
.....	.....	250 00	3 65	105 09	144 91	
.....	.....	2,500 00	208 00	2,083 00	417 00	
$230 00	.....	**$8,448,027 23**	**$1,552,303 97**	**$5,696,084 26**	**$2,751,942 97**	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatior 1918–19.
Brought forward		$28,787 85		$8,419,009
Hospital Department		1,469 50		957,895
Personal service				414,340
Service other than personal				35,709
Equipment				61,496
Supplies		1,469 50		426,646
Materials				19,104
Special items				600
Infirmary Department:				
Boston Almshouse and Hospital				297,428
Personal service				78,997
Service other than personal				13,552
Equipment				18,985
Supplies				175,594
Materials				10,300
Office expenses				4,913
Personal service				4,543
Service other than personal				155
Equipment				15
Supplies				200
Steamer "George A. Hibbard"				20,484
Personal service				9,102
Service other than personal				3,647
Equipment				277
Supplies				7,306
Materials				151
Children's Institutions Department:				
Placing Out and Office Division				150,196
Personal service				14,568
Service other than personal				117,105
Equipment				15,260
Supplies				1,263
Materials				1,000
Special items				1,000
Carried forward		$30,257 35		$9,849,927

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$8,448,027 23**	**$1,552,303 97**	**$5,696,084 26**	**$2,751,942 97**	
.....	.....	**959,365 10**	**61,297 35**	**735,923 24**	**223,441 86**	
.....	.....	414,340 60	30,082 61	283,450 21	130,890 39	
1,235 00	.....	36,944 00	3,007 68	28,155 51	8,788 49	
2,803 00	$650 00	63,649 00	2,363 43	54,251 98	9,397 02	
300 00	5,688 00	422,727 50	24,481 71	353,595 47	69,132 03	
2,000 00	.....	21,104 00	1,361 92	16,237 48	4,866 52	
.....	.....	600 00	.....	232 59	367 41	
.....	.....	**297,428 54**	**14,722 80**	**243,861 52**	**53,567 02**	
.....	3,163 00	75,834 54	5,268 84	51,201 46	24,633 08	
246 00	.....	13,798 00	142 73	12,290 10	1,507 90	
635 00	.....	19,620 00	241 52	14,118 44	5,501 56	
2,282 00	.....	177,876 00	8,497 61	158,662 38	19,213 62	
.....	.....	10,300 00	572 10	7,589 14	2,710 86	
.....	.....	**4,913 33**	**351 10**	**3,650 17**	**1,263 16**	
.....	139 50	4,403 83	335 00	3,261 23	1,142 60	
139 50	.....	294 50	2 00	190 76	103 74	
.....	.....	15 00	.....	9 38	5 62	
.....	.....	200 00	14 10	188 80	11 20	
.....	.....	**20,484 19**	**789 36**	**9,864 37**	**10,619 82**	
.....	.....	9,102 34	703 20	6,490 72	2,611 62	
.....	.....	3,647 85	.....	2,781 24	866 61	
.....	.....	277 00	36 05	267 12	9 88	
.....	.....	7,306 00	41 96	193 79	7,112 21	
.....	.....	151 00	8 15	131 50	19 50	
.....	.....	**150,196 38**	**12,560 85**	**116,887 70**	**33,308 68**	
.....	.....	14,568 38	1,182 92	10,463 85	4,104 53	
.....	.....	117,105 00	9,143 20	90,285 46	26,819 54	
.....	.....	15,260 00	1,713 21	13,432 08	1,827 92	
.....	.....	1,263 00	85 07	1,062 60	200 40	
.....	.....	1,000 00	353 12	893 71	106 29	
.....	.....	1,000 00	83 33	750 00	250 00	
$230 00	.....	**$9,880,414 77**	**$1,642,025 43**	**$6,806,271 26**	**$3,074,143 51**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward	.....	$30,257 35	.....	$9,849,927 42
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	56,137 33
Personal service	.....	.....	.....	22,263 33
Service other than personal	.....	.....	.....	664 00
Equipment	.....	.....	.....	1,460 00
Supplies	.....	.....	.....	21,470 00
Materials	.....	.....	.....	2,200 00
Special items	.....	.....	.....	8,080 00
Institutions Registration Department	.....	.....	.....	20,956 04
Personal service	.....	.....	.....	16,004 04
Service other than personal	.....	.....	.....	4,382 00
Equipment	.....	.....	.....	220 00
Supplies	.....	.....	.....	350 00
Steamer "Monitor"	.....	.....	.....	46,619 68
Personal service	.....	.....	.....	19,421 68
Service other than personal	.....	.....	.....	14,373 00
Equipment	.....	.....	.....	290 00
Supplies	.....	.....	.....	12,395 00
Materials	.....	.....	.....	140 00
Law Department	.....	.....	.....	57,280 09
Personal service	.....	.....	.....	54,415 09
Service other than personal	.....	.....	.....	1,080 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	385 00
Special items	.....	.....	.....	1,100 00
Library Department	.....	.....	.....	491,940 00
Personal service	.....	.....	.....	342,000 00
Service other than personal	.....	.....	.....	49,840 00
Equipment	.....	.....	.....	52,765 00
Supplies	.....	.....	.....	37,235 00
Materials	.....	.....	.....	10,100 00
Licensing Board	.....	.....	.....	37,732 66
Personal service	.....	.....	.....	26,575 16
Service other than personal	.....	.....	.....	9,245 00
Equipment	.....	.....	.....	257 50
Supplies	.....	.....	.....	1,655 00
Carried forward	.....	$30,257 35	.....	$10,560,593 22

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$9,880,414 77**	**$1,642,025 43**	**$6,806,271 26**	**$3,074,143 51**	
3,650 00	.....	**59,787 33**	**4,287 23**	**48,109 25**	**11,678 08**	
.....	$49 25	22,214 08	1,967 77	17,573 05	4,641 03	
59 06	.....	723 06	9 36	619 86	103 20	
150 00	35 25	1,574 75	531 39	1,037 92	536 83	
3,215 39	.....	24,685 39	1,206 10	19,569 29	5,116 10	
310 05	.....	2,510 05	320 31	1,991 02	519 03	
.....	.....	8,080 00	252 30	7,318 11	761 89	
.....	.....	**20,956 04**	**1,592 13**	**15,469 81**	**5,486 23**	
.....	.....	16,004 04	1,238 76	11,978 07	4,025 97	
.....	.....	4,382 00	319 08	3,068 88	1,313 12	
.....	.....	220 00	.....	172 76	47 24	
.....	.....	350 00	34 29	250 10	99 90	
3,850 00	.....	**50,469 68**	**1,909 69**	**41,453 33**	**9,016 35**	
.....	.....	19,421 68	1,444 88	14,360 61	5,061 07	
3,850 00	.....	18,223 00	435 90	16,774 86	1,448 14	
.....	.....	290 00	58	289 37	63	
.....	.....	12,395 00	21 23	9,912 75	2,482 25	
.....	.....	140 00	7 10	115 74	24 26	
.....	.....	**57,280 09**	**4,431 36**	**45,357 11**	**11,922 98**	
.....	.....	54,415 09	4,153 84	43,213 13	11,201 96	
.....	.....	1,080 00	71 85	657 16	422 84	
.....	.....	300 00	43 50	226 12	73 88	
.....	.....	385 00	71 17	344 70	40 30	
.....	.....	1,100 00	91 00	916 00	184 00	
.....	.....	**491,940 00**	**33,755 47**	**347,313 43**	**144,626 57**	
.....	.....	342,000 00	24,630 62	245,603 88	96,396 12	
1,947 67	.....	51,787 67	3,546 64	36,850 49	14,937 18	
.....	4,365 67	48,399 33	1,741 84	30,824 84	17,574 49	
225 00	.....	37,460 00	3,743 48	25,354 64	12,105 36	
2,193 00	.....	12,293 00	92 89	8,679 58	3,613 42	
990 00	.....	**38,722 66**	**3,071 91**	**30,901 68**	**7,820 98**	
.....	.....	26,575 16	2,149 64	21,215 48	5,359 68	
350 00	.....	9,595 00	693 36	7,485 40	2,109 60	
90 00	57 50	290 00	89 64	165 24	124 76	
607 50	.....	2,262 50	139 27	2,035 56	226 94	
$8,720 00	.....	**$10,599,570 57**	**$1,691,073 22**	**$7,334,875 87**	**$3,264,694 70**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$30,257 35		$10,560,593 22
Market Department				12,931 40
Personal service				11,660 40
Service other than personal				644 00
Equipment				22 00
Supplies				220 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				45,397 14
Personal service				26,570 14
Service other than personal				5,877 00
Equipment				900 00
Supplies				2,050 00
Incidental expenditures				10,000 00
Public Celebrations		477 20		50,000 00
Overseeing of the Poor Department:				
Central Office				705,533 92
Personal service				53,425 87
Service other than personal				5,951 00
Equipment				140 05
Supplies				4,267 00
Special items				641,750 00
Temporary Home				5,379 25
Personal service				2,415 00
Service other than personal				588 25
Equipment				17 00
Supplies				2,359 00
Wayfarers' Lodge				11,328 39
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park and Recreation Department	$43,784 37	200 00		828,245 28
Personal service		200 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$30,934 55		$12,219,408 60

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$8,720 00	.....	**$10,599,570 57**	**$1,691,073 22**	**$7,334,875 87**	**$3,264,694 70**	
.....	.....	**12,931 40**	**1,017 55**	**10,144 50**	**2,786 90**	
.....	.....	11,660 40	934 12	9,228 50	2,431 90	
.....	$6 00	638 00	29 68	434 68	203 32	
6 00	.....	28 00	6 00	24 85	3 15	
.....	.....	220 00	17 75	156 47	63 53	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	**45,397 14**	**2,761 80**	**24,601 53**	**20,795 61**	
.....	.....	26,570 14	2,161 87	17,741 89	8,828 25	
.....	.....	5,877 00	242 85	2,306 23	3,570 77	
.....	.....	900 00	144 23	576 52	323 48	
.....	.....	2,050 00	157 85	1,731 64	318 36	
.....	.....	10,000 00	55 00	2,245 25	7,754 75	
.....	.....	**50,477 20**	.....	**37,077 35**	**13,399 85**	
70,000 00	.....	**775,533 92**	**60,604 87**	**589,620 52**	**185,913 40**	
.....	.....	53,425 87	3,889 96	38,679 47	14,746 40	
.....	.....	5,951 00	303 36	3,991 19	1,959 81	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	80 77	3,116 56	1,150 44	
70,000 00	.....	711,750 00	56,330 78	543,742 30	168,007 70	
.....	.....	**5,379 25**	**345 69**	**4,043 06**	**1,336 19**	
.....	.....	2,415 00	160 00	1,738 00	677 00	
.....	.....	588 25	6 34	333 60	254 65	
.....	.....	17 00	2 81	13 59	3 41	
.....	.....	2,359 00	176 54	1,957 87	401 13	
.....	.....	**11,328 39**	**830 33**	**8,534 87**	**2,793 52**	
.....	.....	4,013 39	433 00	2,979 39	1,034 00	
.....	.....	1,313 00	49 24	926 46	386 54	
.....	.....	175 00	.....	67 15	107 85	
.....	.....	5,827 00	348 09	4,561 87	1,265 13	
***155,000 00**	**95,000 00**	**932,229 65**	**68,602 50**	**733,141 87**	**199,087 78**	
154,000 00	124,648 00	629,185 38	50,570 18	489,156 69	140,028 69	
6,748 00	.....	86,319 90	8,170 93	66,927 83	19,392 07	
17,100 00	.....	35,540 00	393 65	26,216 74	9,323 26	
2,300 00	.....	72,600 00	6,337 16	59,369 01	13,230 99	
$233,720 00	**$95,000 00**	**$12,432,847 52**	**$1,825,235 96**	**$8,742,039 57**	**$3,690,807 95**	

* Includes $154,000 appropriated from George F. Parkman Fund Income.

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,934 55	.....	$12,219,408 60
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 00
Special items	43,784 37	.....	.....	18,400 00
Police Department	.....	.....	.....	2,909,413 00
Personal service	.....	.....	.....	2,520,049 00
Service other than personal	.....	.....	.....	92,823 00
Equipment	.....	.....	.....	42,367 00
Supplies	.....	.....	.....	70,034 00
Special items	.....	.....	.....	184,140 00
Public Buildings Department	.....	120 00	.....	292,460 92
Personal service	.....	.....	.....	166,426 25
Service other than personal	.....	120 00	.....	53,697 00
Equipment	.....	.....	.....	6,607 67
Supplies	.....	.....	.....	49,590 00
Materials	.....	.....	.....	1,750 00
Special items	.....	.....	.....	14,390 00
Public Works Department:				
Central Office	.....	.....	.....	79,125 05
Personal service	.....	.....	.....	72,232 05
Service other than personal	.....	.....	.....	1,788 00
Equipment	.....	.....	.....	2,450 00
Supplies	.....	.....	.....	2,655 00
Bridge Service	.....	.....	.....	358,841 62
Personal service	.....	.....	.....	258,516 62
Service other than personal	.....	.....	.....	55,870 00
Equipment	.....	.....	.....	3,345 00
Supplies	.....	.....	.....	7,880 00
Materials	.....	.....	.....	27,500 00
Special items	.....	.....	.....	5,700 00
Ferry Service	.....	.....	.....	388,619 50
Personal service	.....	.....	.....	225,879 50
Service other than personal	.....	.....	.....	50,440 00
Equipment	.....	.....	.....	3,040 00
Supplies	.....	.....	.....	90,481 00
Materials	.....	.....	.....	9,675 00
Special items	.....	.....	.....	9,104 00
Carried forward	$43,784 37	$31,054 55	.....	$16,247,868 69

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$233,720 00	**$95,000 00**	**$12,432,847 52**	**$1,825,235 96**	**$8,742,039 57**	**$3,690,807 95**	
4,500 00	.....	46,400 00	1,657 67	34,673 55	11,726 45	
.....	.....	62,184 37	1,472 91	56,798 05	5,386 32	
.....	.....	**2,909,413 00**	**208,667 34**	**2,185,791 59**	**723,621 41**	
.....	46,950 00	2,473,099 00	179,136 28	1,838,609 28	634,489 72	
10,300 00	.....	103,123 00	7,860 33	76,359 61	26,763 39	
150 00	.....	42,517 00	4,293 63	28,926 86	13,590 14	
32,900 00	.....	102,934 00	3,720 53	83,139 87	19,794 13	
3,600 00	.....	187,740 00	13,656 57	158,755 97	28,984 03	
3,100 00	.....	**295,680 92**	**22,528 44**	**211,733 52**	**83,947 40**	
369 00	.....	166,795 25	12,740 62	119,964 37	46,830 88	
2,441 00	.....	56,258 00	5,056 70	41,988 56	14,269 44	
515 00	.....	7,122 67	505 23	3,652 78	3,469 89	
675 00	.....	50,265 00	3,279 37	37,149 01	13,115 99	
25 00	.....	1,775 00	137 61	1,311 90	463 10	
.....	925 00	13,465 00	808 91	7,666 90	5,798 10	
.....	.....	**79,125 05**	**5,425 36**	**56,503 23**	**22,621 82**	
.....	225 00	72,007 05	5,165 60	51,610 12	20,396 93	
40 00	.....	1,828 00	63 70	913 28	914 72	
225 00	40 00	2,635 00	.....	2,236 97	398 03	
.....	.....	2,655 00	196 06	1,742 86	912 14	
6,252 43	.....	**365,094 05**	**24,765 52**	**263,336 39**	**101,757 66**	
.....	310 00	258,236 62	18,486 31	185,974 93	72,261 69	
6,252 43	.....	62,122 43	1,878 94	40,210 83	21,911 60	
.....	60 00	3,285 00	151 61	1,276 73	2,008 27	
60 00	.....	7,940 00	437 39	6,586 19	1,353 81	
.....	.....	27,500 00	3,322 38	24,282 31	3,217 69	
310 00	.....	6,010 00	488 89	5,005 40	1,004 60	
.....	.....	**388,619 50**	**29,366 73**	**303,449 28**	**85,170 22**	
.....	6,396 00	219,483 50	15,979 50	151,977 69	67,505 81	
5,600 00	.....	56,040 00	4,041 22	50,964 42	5,075 58	
600 00	.....	3,640 00	517 01	3,173 39	466 61	
100 00	.....	90,581 00	7,272 55	82,059 91	8,521 09	
.....	100 00	9,575 00	771 56	8,101 19	1,473 81	
196 00	.....	9,300 00	784 89	7,172 68	2,127 32	
$243,072 43	**$95,000 00**	**$16,470,780 04**	**$2,115,989 35**	**$11,762,853 58**	**$4,707,926 46**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$16,247,868 69
Lighting Service	.....	.....	.....	576,652 62
Personal service	.....	.....	.....	5,947 62
Service other than personal	.....	.....	.....	569,990 00
Equipment	.....	.....	.....	155 00
Supplies	.....	.....	.....	200 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,115,283 17
Personal service	.....	.....	.....	742,287 46
Service other than personal	.....	.....	.....	72,820 10
Equipment	.....	.....	.....	14,947 44
Supplies	.....	.....	.....	44,300 00
Materials	.....	.....	.....	195,928 17
Special items	.....	.....	.....	45,000 00
Sanitary Service	.....	.....	.....	1,127,386 08
Personal service	.....	.....	.....	514,019 08
Service other than personal	.....	.....	.....	505,349 00
Equipment	.....	.....	.....	7,398 00
Supplies	.....	.....	.....	54,590 00
Materials	.....	.....	.....	18,030 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	766,286 96
Personal service	.....	.....	.....	504,090 96
Service other than personal	.....	.....	.....	102,226 00
Equipment	.....	.....	.....	17,150 00
Supplies	.....	.....	.....	51,870 00
Materials	.....	.....	.....	67,950 00
Special items	.....	.....	.....	23,000 00
Sewer Service	.....	.....	.....	428,123 38
Personal service	.....	.....	.....	238,521 38
Service other than personal	.....	.....	.....	67,608 00
Equipment	.....	.....	.....	10,275 00
Supplies	.....	.....	.....	85,570 00
Materials	.....	.....	.....	7,989 00
Special items	.....	.....	.....	18,160 00
Water Service *				
Carried forward	$43,784 37	$31,054 55	.....	$20,261,600 90

* See pages 38 and 47.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$243,072 43	**$95,000 00**	**$16,470,780 04**	**$2,115,989 35**	**$11,762,853 58**	**$4,707,926 46**	
.....	**31,252 43**	**545,400 19**	**39,920 92**	**459,323 46**	**86,076 73**	
545 00	.....	6,492 62	796 28	4,026 96	2,465 66	
.....	31,972 43	538,017 57	39,028 18	454,767 78	83,249 79	
.....	.....	155 00	39 32	95 37	59 63	
175 00	.....	375 00	27 14	133 35	241 65	
.....	.....	360 00	30 00	300 00	60 00	
.....	.....	**1,115,283 17**	**86,767 01**	**838,161 25**	**277,121 92**	
.....	.....	742,287 46	51,743 91	537,065 63	205,221 83	
.....	8,200 00	64,620 10	4,050 94	43,981 48	20,638 62	
1,500 00	.....	16,447 44	5,530 07	13,387 16	3,060 28	
5,600 00	.....	49,900 00	2,926 28	41,853 53	8,046 47	
1,100 00	.....	197,028 17	18,869 78	165,508 31	31,519 86	
.....	.....	45,000 00	3,646 03	36,365 14	8,634 86	
.....	.....	**1,127,386 08**	**80,713 04**	**865,360 32**	**262,025 76**	
.....	.....	514,019 08	37,824 81	363,536 40	150,482 68	
.....	300 00	505,049 00	35,123 97	404,557 31	100,491 69	
.....	.....	7,398 00	393 31	6,124 43	1,273 57	
300 00	.....	54,890 00	5,192 54	49,577 52	5,312 48	
.....	.....	18,030 00	29 99	17,479 76	550 24	
.....	.....	28,000 00	2,148 42	24,084 90	3,915 10	
.....	.....	**766,286 96**	**74,636 78**	**588,166 98**	**178,119 98**	
.....	17,694 00	486,396 96	32,878 13	357,682 13	128,714 83	
10,500 00	.....	112,726 00	14,140 59	87,771 86	24,954 14	
.....	1,500 00	15,650 00	595 29	12,218 69	3,431 31	
6,694 00	.....	58,564 00	4,143 38	51,422 61	7,141 39	
3,500 00	.....	71,450 00	21,523 70	64,642 55	6,807 45	
.....	1,500 00	21,500 00	1,355 69	14,429 14	7,070 86	
25,000 00	.....	**453,123 38**	**52,659 47**	**365,757 14**	**87,366 24**	
.....	7,000 00	231,521 38	14,661 09	170,390 86	61,130 52	
5,272 00	.....	72,880 00	5,705 35	56,767 13	16,112 87	
1,353 00	.....	11,628 00	1,752 29	9,647 93	1,980 07	
25,310 00	.....	110,880 00	28,425 20	108,626 73	2,253 27	
65 00	.....	8,054 00	679 50	6,044 36	2,009 64	
.....	.....	18,160 00	1,436 04	14,280 13	3,879 87	
$268,072 43	**$126,252 43**	**$20,478,259 82**	**$2,450,686 57**	**$14,879,622 73**	**$5,598,637 09**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$31,054 55		$20,261,600 90
Registry Department				37,670 98
Personal service				27,980 98
Service other than personal				7,090 00
Supplies				2,000 00
Special items				600 00
Reserve Fund				579,663 16
Schools:				
School Committee				6,084,885 13
Extended use of public schools				33,479 98
Pensions to teachers				107,911 83
Physical education				61,663 90
Schoolhouse Department				575,059 16
Sinking Funds Department				2,200 00
Personal service				1,700 00
Supplies				500 00
Soldiers' Relief Department				445,855 46
Personal service				19,862 96
Service other than personal				442 50
Supplies				550 00
Special items				425,000 00
Statistics Department				7,494 04
Personal service				6,894 04
Service other than personal				535 00
Equipment				15 00
Supplies				50 00
City Record, publication of.*				
Street Laying-Out Department				140,969 22
Personal service				132,296 22
Service other than personal				6,448 00
Equipment				525 00
Supplies				1,700 00
Carried forward	$43,784 37	$31,054 55		$28,338,453 76

* See pages 32 and 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$268,072 43	$126,252 43	$20,478,259 82	$2,450,686 57	$14,879,622 73	$5,598,637 09	
.....	.....	37,670 98	2,876 65	28,128 70	9,542 28	
.....	.....	27,980 98	2,252 45	20,740 89	7,240 09	
.....	.....	7,090 00	525 80	5,170 95	1,919 05	
.....	.....	2,000 00	48 40	1,716 86	283 14	
.....	.....	600 00	50 00	500 00	100 00	
.....	411,585 01	168,078 15	4,286 84	86,160 67	81,917 48	
.....	.....	6,084,885 13	517,761 87	4,792,044 69	1,292,840 44	
.....	.....	33,479 98	638 87	14,790 06	18,689 92	
.....	.....	107,911 83	9,567 67	91,937 52	15,974 31	
.....	.....	61,663 90	.....	61,663 90		
.....	.....	575,059 16	65,581 86	397,525 38	177,533 78	
.....	.....	2,200 00	148 00	1,885 52	314 48	
.....	.....	1,700 00	142 00	1,417 00	283 00	
.....	.....	500 00	6 00	468 52	31 48	
495,135 01	.....	940,990 47	19,669 83	710,287 92	230,702 55	
3,535 01	.....	23,397 97	1,920 98	17,546 31	5,851 66	
400 00	.....	842 50	52 19	508 61	333 89	
200 00	.....	750 00	48 66	585 28	164 72	
491,000 00	.....	916,000 00	17,639 00	691,647 72	224,352 28	
.....	.....	7,494 04	533 25	5,103 45	2,390 59	
.....	65 00	6,829 04	480 12	5,002 58	1,826 46	
65 00	.....	600 00	53 13	67 53	532 47	
.....	.....	15 00	.....	6 50	8 50	
.....	.....	50 00	.....	26 84	23 16	
.....	.....	140,969 22	9,272 38	99,179 06	41,790 16	
.....	.....	132,296 22	8,879 34	93,723 39	38,572 83	
.....	.....	6,448 00	212 41	4,349 31	2,098 69	
.....	.....	525 00	.....	80 91	444 09	
.....	.....	1,700 00	180 63	1,025 45	674 55	
$763,207 44	$537,837 44	$28,638,662 68	$3,081,014 79	$21,168,329 60	$7,470,333 08	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$28,338,453 76
Supply Department	.....	.....	.....	18,895 30
Personal service	.....	.....	.....	15,373 30
Service other than personal	.....	.....	.....	2,038 25
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	1,283 75
Treasury Department	.....	.....	.....	51,148 21
Personal service	.....	.....	.....	41,712 21
Service other than personal	.....	.....	.....	7,960 00
Equipment	.....	.....	.....	376 00
Supplies	.....	.....	.....	1,100 00
Weights and Measures Department	.....	.....	.....	26,615 82
Personal service	.....	.....	.....	21,827 32
Service other than personal	.....	.....	.....	2,197 50
Equipment	.....	.....	.....	1,410 00
Supplies	.....	.....	.....	1,181 00
Wire Department	.....	.....	.....	76,761 63
Personal service	.....	.....	.....	70,337 40
Service other than personal	.....	.....	.....	3,261 20
Equipment	.....	.....	.....	617 03
Supplies	.....	.....	.....	1,891 00
Materials	.....	.....	.....	55 00
Special items	.....	.....	.....	600 00
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	83,121 82
Personal service	.....	.....	.....	80,386 82
Service other than personal	.....	.....	.....	2,615 00
Equipment	.....	.....	.....	70 00
Supplies	.....	.....	.....	50 00
Suffolk County Courthouse, County Buildings	.....	.....	.....	65,040 00
Service other than personal	.....	.....	.....	34,930 00
Equipment	.....	.....	.....	2,700 00
Supplies	.....	.....	.....	26,110 00
Materials	.....	.....	.....	1,300 00
County Buildings	.....	.....	.....	42,272 19
Personal service	.....	.....	.....	32,909 19
Service other than personal	.....	.....	.....	6,026 00
Equipment	.....	.....	.....	900 00
Carried forward	$43,784 37	$31,054 55	.....	$28,702,308 73

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$763,207 44	**$537,837 44**	**$28,638,662 68**	**$3,081,014 79**	**$21,168,329 60**	**$7,470,333 08**	
.....	.....	**18,895 30**	**1,052 30**	**13,454 15**	**5,441 15**	
.....	.....	15,373 30	913 69	10,761 52	4,611 78	
.....	.....	2,038 25	8 42	1,384 73	653 52	
.....	.....	200 00	78 23	185 93	14 07	
.....	.....	1,283 75	51 96	1,121 97	161 78	
.....	.....	**51,148 21**	**3,251 44**	**39,035 55**	**12,112 66**	
.....	1,188 26	40,523 95	2,721 29	31,157 51	9,366 44	
687 26	.....	8,647 26	488 50	6,337 24	2,310 02	
501 00	.....	877 00	.....	678 00	199 00	
.....	.....	1,100 00	41 65	862 80	237 20	
.....	.....	**26,615 82**	**1,969 91**	**20,173 43**	**6,442 39**	
.....	.....	21,827 32	1,679 76	16,343 10	5,484 22	
.....	.....	2,197 50	161 62	1,739 77	457 73	
.....	.....	1,410 00	9 00	1,174 47	235 53	
.....	.....	1,181 00	119 53	916 09	264 91	
.....	.....	**76,761 63**	**7,096 82**	**56,991 10**	**19,770 53**	
.....	2,258 00	68,079 40	5,265 01	50,031 89	18,047 51	
458 00	.....	3,719 20	597 98	3,005 87	713 33	
1,800 00	.....	2,417 03	1,138 10	1,686 10	730 93	
.....	.....	1,891 00	45 73	1,731 90	159 10	
.....	.....	55 00	.....	35 34	19 66	
.....	.....	600 00	50 00	500 00	100 00	
.....	.....	**83,121 82**	**6,319 53**	**58,926 21**	**24,195 61**	
.....	.....	80,386 82	6,209 45	57,083 00	23,303 82	
.....	.....	2,615 00	110 08	1,754 32	860 68	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	.....	18 89	31 11	
.....	.....	**65,040 00**	**2,592 90**	**37,044 33**	**27,995 67**	
.....	.....	34,930 00	480 18	14,371 53	20,558 47	
.....	.....	2,700 00	30 50	1,561 35	1,138 65	
.....	.....	26,110 00	2,045 32	20,018 97	6,091 03	
.....	.....	1,300 00	36 90	1,092 48	207 52	
.....	.....	**42,272 19**	**3,592 94**	**29,924 98**	**12,347 21**	
.....	120 00	32,789 19	2,504 76	22,999 40	9,789 79	
25 00	.....	6,051 00	1,015 26	4,692 16	1,358 84	
.....	.....	900 00	.....	262 19	637 81	
$763,207 44	**$537,837 44**	**$29,002,517 65**	**$3,106,890 63**	**$21,423,879 35**	**$7,578,638 30**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	**$43,784 37**	**$31,054 55**	.....	**$28,702,308 73**
County Buildings:				
Supplies	.....	.....	.....	2,177 00
Material	.....	.....	.....	260 00
Jail	.....	.....	.....	**121,382 56**
Personal service	.....	.....	.....	56,557 56
Service other than personal	.....	.....	.....	9,770 00
Equipment	.....	.....	.....	3,925 00
Supplies	.....	.....	.....	44,380 00
Materials	.....	.....	.....	4,650 00
Special items	.....	.....	.....	2,100 00
Supreme Judicial Court	.....	.....	.....	**44,541 73**
Personal service	.....	.....	.....	32,961 98
Service other than personal	.....	.....	.....	9,414 50
Equipment	.....	.....	.....	1,025 25
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	**406,143 55**
Personal service	.....	.....	.....	150,735 55
Service other than personal	.....	.....	.....	243,908 00
Equipment	.....	.....	.....	4,300 00
Supplies	.....	.....	.....	3,800 00
Special items	.....	.....	.....	3,400 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	**91,074 98**
Personal service	.....	.....	.....	75,674 98
Service other than personal	.....	.....	.....	8,550 00
Equipment	.....	.....	.....	1,850 00
Supplies	.....	.....	.....	5,000 00
Superior Court, Criminal Session	.....	.....	.....	**209,456 07**
Personal service	.....	.....	.....	98,870 57
Service other than personal	.....	.....	.....	102,448 00
Equipment	.....	.....	.....	2,225 00
Supplies	.....	.....	.....	4,600 00
Special items	.....	.....	.....	712 50
Incidental expenditures	.....	.....	.....	600 00
Probate Court	.....	.....	.....	**39,328 62**
Personal service	.....	.....	.....	32,328 62
Carried forward	$43,784 37	$31,054 55	.....	$29,614,236 24

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$763,207 44	**$537,837 44**	**$29,002,517 65**	**$3,106,890 63**	**$21,423,879 35**	**$7,578,638 30**	
70 00	.....	2,247 00	67 21	1,756 31	490 69	
25 00	.....	285 00	5 71	214 92	70 08	
.....	.....	**121,382 56**	**6,842 00**	**82,088 57**	**39,293 99**	
.....	.....	56,557 56	4,836 85	44,295 55	12,262 01	
.....	.....	9,770 00	84 05	3,334 21	6,435 79	
.....	.....	3,925 00	36 60	1,578 69	2,346 31	
.....	.....	44,380 00	1,662 56	29,628 82	14,751 18	
.....	.....	4,650 00	54 61	1,654 00	2,996 00	
.....	.....	2,100 00	167 33	1,597 30	502 70	
3,630 00	.....	**48,171 73**	**4,915 62**	**39,917 24**	**8,254 49**	
.....	.....	32,961 98	2,887 18	26,935 37	6,026 61	
3,630 00	.....	13,044 50	1,977 74	10,921 02	2,123 48	
.....	.....	1,025 25	.....	1,025 25		
.....	.....	600 00	5 70	585 60	14 40	
.....	.....	540 00	45 00	450 00	90 00	
.....	.....	**406,143 55**	**18,032 02**	**243,094 14**	**163,049 41**	
.....	.....	150,735 55	12,563 96	119,776 04	30,959 51	
.....	.....	243,908 00	3,562 99	114,566 07	129,341 93	
.....	.....	4,300 00	1,507 50	3,558 00	742 00	
.....	.....	3,800 00	28 00	2,274 46	1,525 54	
.....	.....	3,400 00	369 57	2,919 57	480 43	
.....	.....	**91,074 98**	**8,731 47**	**73,382 41**	**17,692 57**	
.....	.....	75,674 98	6,325 34	61,836 56	13,838 42	
.....	.....	8,550 00	2,110 33	6,227 39	2,322 61	
.....	.....	1,850 00	.....	1,293 35	556 65	
.....	.....	5,000 00	295 80	4,025 11	974 89	
.....	.....	**209,456 07**	**14,493 27**	**165,213 62**	**44,242 45**	
.....	.....	98,870 57	8,504 29	79,622 44	19,248 13	
.....	700 00	101,748 00	4,468 70	78,642 66	23,105 34	
.....	.....	2,225 00	752 93	1,884 65	340 35	
700 00	.....	5,300 00	611 95	4,088 13	1,211 87	
.....	.....	712 50	79 17	545 82	166 68	
.....	.....	600 00	76 23	429 92	170 08	
1,000 00	.....	**40,328 62**	**2,940 14**	**31,634 65**	**8,693 97**	
.....	.....	32,328 62	2,807 07	26,054 51	6,274 11	
$767,837 44	$537,837 44	$29,919,075 16	$3,162,845 15	$22,059,209 98	$7,859,865 18	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$29,614,236 24
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	**262,625 49**
Personal service	.....	.....	.....	230,487 99
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	**24,795 56**
Personal service	.....	.....	.....	19,630 56
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	**18,793 75**
Personal service	.....	.....	.....	15,717 75
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	**18,406 03**
Personal service	.....	.....	.....	16,430 03
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	**15,207 19**
Personal service	.....	.....	.....	13,126 19
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$31,054 55	.....	$29,954,064 26

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	**$537,837 44**	**$29,919,075 16**	**$3,162,845 15**	**$22,059,209 98**	**$7,859,865 18**	
1,000 00	.....	4,200 00	25 27	3,305 34	894 66	
.....	.....	300 00	52 80	152 80	147 20	
.....	.....	3,500 00	55 00	2,122 00	1,378 00	
.....	.....	**262,625 49**	**20,676 17**	**200,597 31**	**62,028 18**	
.....	.....	230,487 99	18,654 44	179,271 60	51,216 39	
.....	.....	14,575 00	757 49	8,287 54	6,287 46	
.....	.....	2,750 00	233 25	1,555 45	1,194 55	
.....	.....	7,145 00	534 10	5,412 08	1,732 92	
.....	.....	6,167 50	417 60	5,043 16	1,124 34	
.....	.....	1,500 00	79 29	1,027 48	472 52	
.....	.....	**24,795 56**	**1,844 71**	**18,370 92**	**6,424 64**	
.....	.....	19,630 56	1,545 82	14,988 54	4,642 02	
.....	.....	2,085 00	66 74	970 49	1,114 51	
.....	.....	255 00	7 50	203 39	51 61	
.....	.....	550 00	37 15	331 50	218 50	
.....	.....	2,250 00	187 50	1,875 00	375 00	
.....	.....	25 00	.....	2 00	23 00	
.....	.....	**18,793 75**	**1,592 73**	**15,047 44**	**3,746 31**	
.....	.....	15,717 75	1,327 82	12,822 55	2,895 20	
.....	.....	2,221 00	166 31	1,508 54	712 46	
.....	.....	244 50	75 00	244 50		
.....	.....	435 50	10 50	336 99	98 51	
.....	.....	175 00	13 10	134 86	40 14	
.....	.....	**18,406 03**	**1,365 74**	**14,311 46**	**4,094 57**	
.....	.....	16,430 03	1,220 08	12,852 57	3,577 46	
.....	.....	1,191 00	78 69	947 90	243 10	
.....	.....	235 00	.....	153 76	81 24	
.....	.....	450 00	57 83	274 16	175 84	
.....	.....	100 00	9 14	83 07	16 93	
.....	.....	**15,207 19**	**1,160 75**	**12,216 69**	**2,990 50**	
.....	100 00	13,026 19	1,026 06	10,582 55	2,443 64	
100 00	.....	791 00	61 49	561 89	229 11	
.....	.....	105 00	.....	91 51	13 49	
.....	.....	400 00	.....	243 59	156 41	
$767,837 44	$537,837 44	$30,258,903 18	$3,189,485 25	$22,319,753 80	$7,939,149 38	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55		$29,954,064 26
Municipal Court, Dorchester District:				
Special items				800 00
Incidental expenditures				85 00
Municipal Court, Roxbury District				38,984 17
Personal service				34,104 17
Service other than personal				2,735 00
Equipment				315 00
Supplies				930 00
Special items				600 00
Incidental expenditures				300 00
Municipal Court, West Roxbury District				14,181 65
Personal service				11,961 65
Service other than personal				1,515 00
Equipment				145 00
Supplies				410 00
Incidental expenditures				150 00
Municipal Court, Brighton District				8,707 88
Personal service				7,252 88
Service other than personal				880 00
Equipment				175 00
Supplies				300 00
Incidental expenditures				100 00
Boston Juvenile Court				18,323 32
Personal service				14,543 32
Service other than personal				2,035 00
Equipment				505 00
Supplies				440 00
Incidental expenditures				800 00
Police Court, Chelsea				20,239 28
Personal service				14,089 28
Service other than personal				5,300 00
Supplies				550 00
Incidental expenditures				300 00
Carried forward	$43,784 37	$31,054 55		$30,054,500 56

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	**$537,837 44**	**$30,258,903 18**	**$3,189,485 25**	**$22,319,753 80**	**$7,939,149 38**	
.....	.....	800 00	67 00	667 00	133 00	
.....	.....	85 00	6 20	70 15	14 85	
.....	.....	**38,984 17**	**2,983 07**	**29,631 53**	**9,352 64**	
.....	.....	34,104 17	2,748 56	26,369 15	7,735 02	
7 00	.....	2,742 00	164 80	1,646 51	1,095 49	
.....	.....	315 00	.....	249 35	65 65	
.....	7 00	923 00	.....	636 80	286 20	
.....	.....	600 00	50 00	500 00	100 00	
.....	.....	300 00	19 71	229 72	70 28	
.....	.....	**14,181 65**	**1,211 53**	**10,137 72**	**4,043 93**	
.....	.....	11,961 65	1,085 54	9,162 77	2,798 88	
.....	.....	1,515 00	95 97	655 17	859 83	
.....	.....	145 00	.....	88 75	56 25	
.....	.....	410 00	19 42	131 08	278 92	
.....	.....	150 00	10 60	99 95	50 05	
.....	.....	**8,707 88**	**811 58**	**6,673 29**	**2,034 59**	
.....	.....	7,252 88	792 71	5,877 59	1,375 29	
.....	.....	880 00	.....	442 73	437 27	
.....	.....	175 00	7 50	148 41	26 59	
.....	.....	300 00	1 65	132 50	167 50	
.....	.....	100 00	9 72	72 06	27 94	
.....	.....	**18,323 32**	**1,411 40**	**14,076 06**	**4,247 26**	
.....	.....	14,543 32	1,158 21	11,812 77	2,730 55	
.....	.....	2,035 00	173 75	1,633 12	401 88	
.....	.....	505 00	.....	135 75	369 25	
.....	.....	440 00	51 70	265 91	174 09	
.....	.....	800 00	27 74	228 51	571 49	
.....	.....	**20,239 28**	**1,418 57**	**14,695 83**	**5,543 45**	
.....	.....	14,089 28	1,201 82	11,160 43	2,928 85	
.....	.....	5,300 00	143 88	2,919 10	2,380 90	
.....	.....	550 00	62 94	397 89	152 11	
.....	.....	300 00	9 93	218 41	81 59	
$767,837 44	**$537,837 44**	**$30,359,339 48**	**$3,197,321 40**	**$22,394,968 23**	**$7,964,371 25**	

Regular Department

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$30,054,500 56
Registry of Deeds	.....	.....	.....	**72,297 40**
Personal service	.....	.....	.....	68,822 40
Service other than personal	.....	.....	.....	1,275 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,000 00
Index Commissioners	.....	.....	.....	**11,206 00**
Service other than personal	.....	.....	.....	10,733 00
Supplies	.....	.....	.....	473 00
Insanity Cases	.....	.....	.....	**26,050 00**
Service other than personal	.....	.....	.....	26,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	**3,235 00**
Service other than personal	.....	.....	.....	1,875 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	**16,864 00**
Personal service	.....	.....	.....	12,002 00
Service other than personal	.....	.....	.....	3,137 00
Equipment	.....	.....	.....	989 00
Supplies	.....	.....	.....	711 00
Materials	.....	.....	.....	25 00
Medical Examiner Service, Southern Division,	.....	.....	.....	**10,839 83**
Personal service	.....	.....	.....	6,915 33
Service other than personal	.....	.....	.....	2,774 50
Equipment	.....	.....	.....	500 00
Supplies	.....	.....	.....	650 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	**1,356 00**
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	450 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	**1,586 00**
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	855 00
Supplies	.....	.....	.....	65 00
Carried forward	$43,784 37	$31,054 55	.....	$30,197,934 79

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	**$537,837 44**	**$30,359,339 48**	**$3,197,321 40**	**$22,394,968 23**	**$7,964,371 25**	
.....	.....	**72,297 40**	**5,663 46**	**51,541 93**	**20,755 47**	
.....	.....	68,822 40	5,031 32	49,723 38	19,099 02	
.....	.....	1,275 00	39 27	553 57	721 43	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	592 87	1,264 98	735 02	
.....	.....	**11,206 00**	**783 80**	**8,723 04**	**2,482 96**	
.....	.....	10,733 00	783 80	8,299 35	2,433 65	
.....	.....	473 00	.....	423 69	49 31	
.....	.....	**26,050 00**	**1,569 68**	**15,721 68**	**10,328 32**	
.....	.....	26,000 00	1,562 34	15,714 34	10,285 66	
.....	.....	50 00	7 34	7 34	42 66	
.....	.....	**3,235 00**	**111 57**	**1,385 81**	**1,849 19**	
.....	.....	1,875 00	60 37	856 35	1,018 65	
.....	.....	60 00	.....	12 60	47 40	
.....	.....	1,300 00	51 20	516 86	783 14	
.....	.....	**16,864 00**	**1,202 88**	**13,546 91**	**3,317 09**	
18 00	.....	12,020 00	975 28	9,906 17	2,113 83	
.....	.....	3,137 00	185 22	2,616 84	520 16	
.....	18 00	971 00	19 50	445 98	525 02	
.....	.....	711 00	19 98	570 46	140 54	
.....	.....	25 00	2 90	7 46	17 54	
.....	.....	**10,839 83**	**636 72**	**7,791 07**	**3,048 76**	
.....	.....	6,915 33	518 51	5,424 52	1,490 81	
.....	.....	2,774 50	88 40	1,795 97	978 53	
.....	.....	500 00	.....	230 72	269 28	
.....	.....	650 00	29 81	339 86	310 14	
.....	.....	**1,356 00**	**85 50**	**719 00**	**637 00**	
.....	.....	876 00	65 50	601 50	274 50	
.....	.....	450 00	20 00	113 00	337 00	
.....	.....	30 00	.....	4 50	25 50	
.....	.....	**1,586 00**	**102 87**	**1,254 09**	**331 91**	
.....	.....	666 00	55 50	555 00	111 00	
.....	.....	855 00	47 37	673 24	181 76	
.....	.....	65 00	.....	25 85	39 15	
$767,837 44	**$537,837 44**	**$30,502,773 71**	**$3,207,477 88**	**$22,495,651 76**	**$8,007,121 95**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$30,197,934 7
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	940 0
Personal service	.....	.....	.....	840 0
Supplies	.....	.....	.....	100 0
Collecting Department	.....	.....	.....	735 0
Personal service	.....	.....	.....	735 0
Sheriff	.....	.....	.....	3,000 0
Personal service	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	5,360 0
Personal service	.....	.....	.....	5,240 0
Service other than personal	.....	.....	.....	50 0
Supplies	.....	.....	.....	70 0
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 0
Sinking Fund Loans	.....	700,000 00	.....	.....
Serial Loans	.....	.....	.....	41,666 6
Interest	.....	.....	.....	137,386 6
Penal Institutions Department:				
House of Correction	.....	.....	.....	258,670 5
Personal service	.....	.....	.....	93,913 0
Service other than personal	.....	.....	.....	5,097 [illegible]
Equipment	.....	.....	.....	4,210 0
Supplies	.....	.....	.....	134,970 0
Materials	.....	.....	.....	11,800 0
Special items	.....	.....	.....	8,680 0
Office Expenses	.....	.....	.....	24,292 0
Personal service	.....	.....	.....	23,442 [illegible]
Service other than personal	.....	.....	.....	499 0
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 0
Granite Avenue Bridge	.....	.....	.....	2,488 [illegible]
Personal service	.....	.....	.....	1,807 [illegible]
Service other than personal	.....	.....	.....	444 0
Equipment	.....	.....	.....	65 0
Supplies	.....	.....	.....	107 0
Materials	.....	.....	.....	65
	$43,784 37	$731,054 55	.....	$30,709,829 [illegible]

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	$537,837 44	$30,502,773 71	$3,207,477 88	$22,495,651 76	$8,007,121 95	
.....	.....	**940 00**	**78 80**	**698 80**	**241 20**	
.....	.....	840 00	74 00	694 00	146 00	
.....	.....	100 00	4 80	4 80	95 20	
.....	.....	**735 00**	**63 83**	**606 33**	**128 67**	
.....	.....	735 00	63 83	606 33	128 67	
.....	.....	**3,000 00**	**250 00**	**2,500 00**	**500 00**	
.....	.....	3,000 00	250 00	2,500 00	500 00	
.....	.....	**5,360 00**	**443 26**	**4,420 38**	**939 62**	
.....	.....	5,240 00	439 34	4,359 34	880 66	
.....	.....	50 00	3 92	39 20	10 80	
.....	.....	70 00	.....	21 84	48 16	
.....	.....	**37,355 00**	**37,355 00**	**37,355 00**		
.....	.....	**700,000 00**	.....	**700,000 00**		
.....	.....	**41,666 66**	.....	**37,666 66**	**4,000 00**	
.....	.....	**137,386 67**	**48,010 00**	**122,036 67**	**15,350 00**	
.....	.....	**258,670 59**	**24,516 85**	**204,987 72**	**53,682 87**	
.....	.....	93,913 08	6,492 82	65,974 55	27,938 53	
.....	.....	5,097 51	46 07	4,213 05	884 46	
40 00	.....	4,250 00	389 94	1,715 77	2,534 23	
.....	140 00	134,830 00	16,308 18	118,480 48	16,349 52	
100 00	.....	11,900 00	697 84	8,009 87	3,890 13	
.....	.....	8,680 00	582 00	6,594 00	2,086 00	
.....	.....	**24,292 08**	**1,388 00**	**16,889 94**	**7,402 14**	
.....	.....	23,442 48	1,367 67	16,103 50	7,338 98	
.....	.....	499 60	20 33	467 34	32 26	
15 00	.....	15 00	.....	15 00		
.....	15 00	335 00	.....	304 10	30 90	
.....	.....	**2,488 80**	**158 16**	**1,419 06**	**1,069 74**	
.....	40 00	1,767 80	158 16	1,306 08	461 72	
80 00	.....	524 00	.....	83 36	440 64	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	27 77	79 23	
.....	40 00	25 00	.....	.....	25 00	
$767,837 44	$537,837 44	$31,714,668 51	$3,319,741 78	$23,624,232 32	$8,090,436 19	

LOAN, REVENUE AND

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20	.....	.....	.....
Cemetery Department:				
Fairview Cemetery	405 75	.....	.....	.....
City Loans, Redemption of	1,018 50	*$1,026,753 48	.....	$1,394,708 02
Payments to date:				
Redemption of city debt proper, $1,971,980 00	.....	.....	.....	.....
Redemption of Hyde Park town debt 20,500 00				
Redemption of rapid transit debt				
Redemption of water debt 195,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of	.....	1,712 10	.....	.....
Consumptives' Hospital Department:				
New Buildings	3,720 20	.....	.....	.....
Damages by Dogs, etc.	.....	1,921 67	.....	.....
Fire Department:				
Engine House, East Boston	29,700 20	.....	.....	.....
Engine House 15, Reconstruction of	9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown	23,950 25	.....	.....	.....
Fire Quarters, Readville	14,762 42	.....	.....	.....
Fire Station, Neponset	.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill	14,972 10	.....	.....	.....
Remodeling House, Engine 8	124 16	.....	.....	.....
Remodeling House, Engine 14	500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street	809 89	.....	.....	.....
Fuel supplies, etc.	.....	6,433 22	.....	250,000 00
Hospital Department:				
South Department, New Buildings, etc.	5,178 83	.....	.....	.....
Storage House	3,705 33	.....	.....	.....
Ward Buildings E and A	70,270 37	.....	9,000 00	.....
West Department	17,056 24	.....	25,000 00	.....
Carried forward	$197,006 44	$1,036,820 47	$44,000 00	$1,644,708 02

* Includes $15,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,332 20	.....	$1,265 00	$67 20	
.....	.....	405 75	.....	405 75		
.....	.....	2,422,480 00	.....	2,203,480 00	219,000 00	
.....	.....	.....	$424,000 00			
.....	.....	1,712 10	918 84	12,137 63	($10,425.53 to be provided for.)	
.....	.....	3,720 20	100 88	3,290 09	430 11	
.....	.....	1,921 67	.....	1,921 67		
.....	.....	29,700 20	93 89	27,012 34	2,687 86	
$480 10	.....	9,980 10	.....	.....	9,980 10	
.....	.....	23,950 25	2,907 61	22,100 48	1,849 77	
.....	.....	14,762 42	246 90	9,194 74	5,567 68	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$480 10	329 79	.....	.....	329 79	
.....	.....	256,433 22	35,454 74	37,280 14	219,153 08	
.....	.....	5,178 83	.....	988 00	4,190 83	
.....	2,194 53	1,510 80	.....	.....	1,510 80	
2,194 53	.....	81,464 90	.....	64,327 29	17,137 61	
.....	.....	42,056 24	.....	22,038 25	20,017 99	
$2,674 63	$2,674 63	$2,922,534 93	$463,722 86	$2,405,441 38	$527,519 08	

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$197,006 44	$1,036,820 47	$44,000 00	$1,644,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc	30,000 00			
Franklin Park, Greeting, etc	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$1,036,820 47	$95,500 00	$1,644,708 02

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$2,674 63	$2,674 63	$2,922,534 93	$463,722 86	$2,405,441 38	$527,519 08	
.....	.....	56,655 17	122 72	39,791 05	16,864 12	
.....	.....	32,883 13	.....	10,698 13	22,185 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	3,131 39	16,862 06	137 94	
13,500 00	.....	13,500 00	153 60	1,705 46	11,794 54	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	7,029 02	51,362 34	7,329 59	
.....	40,000 00	16,208 30	.....	3 00	16,205 30	
.....	1,000 00	29,000 00	518 12	24,804 33	4,195 67	
.....	.....	19,364 83	2,010 53	2,268 73	17,096 10	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	6,365 26	26,313 84	13,686 16	
.....	.....	719 90	.....	371 00	348 90	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	2,813 26	18,768 94	9,231 06	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	.....	2,380 12	7,436 56	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	42 21	79,730 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	.....	7,136 44	3,351 76	
.....	.....	7,129 66	.....	5,551 20	1,578 46	
.....	.....	13,477 18	1,371 23	13,474 87	2 31	
.....	.....	14,827 15	.....	7,382 92	7,444 23	
$56,174 63	$43,674 63	$3,468,143 31	$487,237 99	$2,635,271 54	$843,297 30	$25,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$1,036,820 47	$95,500 00	$1,644,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	149,299 55		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$1,186,120 02	$142,500 00	$1,915,208 02

* See page 46

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$56,174 63	$43,674 63	$3,468,143 31	$487,237 99	$2,635,271 54	$843,297 30	$25,000 00
.....	.....	10,412 16	3,902 18	6,699 64	3,712 52	
.....	.....	87,784 47	5,905 25	19,117 06	68,667 41	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	10,400 00	12,087 50	6,612 50	
.....	.....	67,723 12	26,616 76	47,724 81	19,998 31	
.....	13,500 00	9,926 07	.....	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	4,207 50	30,534 66	37,958 70	
.....	.....	359,601 56	44,733 84	230,834 05	128,767 51	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	204,994 77	18,628 56	192,039 73	12,955 04	
.....	.....	9,985 00	.....	1,503 58	8,481 42	115,000 00
.....	.....	68,000 00	.....	1,392 06	66,607 94	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	19,975 82	33,608 13	512 36	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	4,166 40	22,651 29	247,848 71	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	169 20	11,097 92	42,003 95	
.....	.....	19,744 87	.....	947 48	18,797 39	
$56,174 63	$57,174 63	$5,178,326 47	$625,943 50	$3,393,159 14	$1,795,592 86	$140,000 00

Loan, Revenue and Specia

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward		$1,935,498 43	$1,186,120 02	$142,500 00	$1,915,208 02
Malden Bridge		440 46	19,561 64		
Meridian Street Bridge		1,330 98			
Spring Street Bridge		1,676 16	4,579 52		
Winthrop Bridge		4,466 56			
Ferry Boats, Repairs, etc					95,000 00
Granolithic Sidewalks		18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract		172,457 67			1,860,416 88
Street Improvements					
Refuse Destructor Site, Spectacle Island		15,000 00			
Refuse Transfer Station		271 66			
Separate Systems of Drainage		60,363 85			
Sewerage Works		46,730 35		600,000 00	
High Pressure Fire Service		138,047 61		140,000 00	
Water Service *			†2,226,812 11		
Service Mains and Relaying Mains		25,087 31	‡ 30,000 00		
Rapid Transit:					
Rapid Transit		13,043 43			
Rapid Transit Interest and Sinking Fund		7,214 78	468,559 19		63,332 00
Boston Tunnel and Subway		72,616 12			
Boylston Street Subway		156,904 70	4,456 59		
Cambridge Connection		12,784 76			
Dorchester Tunnel		207,958 00	11,990 10	453,000 00	
East Boston Tunnel Extension		208,763 42			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,170,712 78			711,931 00
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		77,677 47		650,000 00	
Payments to date:					
Street Construction	$172,145 35				
Street Commissioners	13,528 25				
Land Damages	60,870 11				
Carried forward		$4,653,390 01	$3,952,079 17	$1,985,500 00	$4,745,887 90

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Debt, $28,787.85 credited to Collecting Department, Water Division, and $30,000 credited to Service Mains and relaying Mains.

‡ Appropriated from Water Revenue.

Appropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$56,174 63	$57,174 63	$5,178,326 47	$625,943 50	$3,393,159 14	$1,795,592 86	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	.....	52,832 43	42,167 57	
.....	75,000 00	43,792 22	1,246 68	35,049 07	8,743 15	
.....	491,276 94	1,541,597 61	79,768 51	169,224 15	1,372,373 46	
491,276 94	.....	491,276 94	49,325 89	361,956 51	129,320 43	
.....	.....	15,000 00	.....	82,500 00	($67,500.00 to be provided for.)	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	.....	59,087 53	1,276 32	
.....	.....	646,730 35	46,554 43	350,591 89	296,138 46	
.....	.....	278,047 61	3,456 51	71,784 10	206,263 51	
.....	.....	2,226,812 11	98,656 08	845,938 39	1,380,873 72	
.....	.....	55,087 31	313 20	35,148 11	19,939 20	
.....	.....	13,043 43	26 37	4,875 46	8,167 97	51,000 00
.....	.....	539,105 97	153,977 91	648,649 15	($109,543.18 to be provided for.)	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	161,361 29	9,551 38	100,153 86	61,207 43	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	672,948 10	68,800 79	694,827 73	($21,879.63 to be provided for.)	
.....	.....	208,763 42	.....	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	48,459 47	531,555 74	1,351,088 04	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	246,543 71	481,133 76	150,000 00
.....	.....	.....	11,400 38			
.....	.....	.....	1,811 49			
.....	.....	.....	64 00			
$547,451 57	$623,451 57	$15,260,857 08	$1,199,356 59	$7,705,192 11	$7,765,013 31	$341,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$4,653,390 01	$3,952,079 17	$1,985,500 00	$4,745,887 9
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00		12,500,000 00	
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	3,852 34		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000 0
	$6,070,546 97	$3,955,931 51	$14,485,500 00	$4,746,887 9
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$547,451 57	$623,451 57	$15,260,857 08	$1,199,356 59	$7,705,192 11	$7,765,013 31	$341,000 00
.....	.....	80,558 15	86 02	1,911 06	78,647 09	
.....	.....	79,619 07	963 40	14,868 73	64,750 34	
.....	.....	65,161 06	.....	6,034 14	59,126 92	
.....	.....	80,568 56	37,342 18	56,693 34	23,875 22	
.....	.....	6,952 18	.....	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	13,500,000 00	.....	1,000,000 00	12,500,000 00	
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	14,990 89	150 18	5,779 76	9,211 13	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
$547,451 57	$623,451 57	$29,182,866 38	$1,237,898 37	$8,792,374 14	$20,599,840 58	$491,000 00
.....	.....	.....	.....	.....	209,348 34	
					$20,390,492 24	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$227 60
Cemetery Trust Funds, Income	1 75	6,391 76
Coppenhagen Fund	1,612 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	15 00
John Foster Trust Fund	551 59	10 99
Franklin Fund	224 73	108 36
Franklin Union	4,531 65	105,501 50
George B. Hyde Bequest	3,275 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	9 89
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	50 25
Ellen C. Johnson Bequest	1,876 62	105 00
Library Department:		
Trust Funds Income	44,008 87	17,108 79
James L. Whitney Bibliographic Account	1,060 61	350 00
George F. Parkman Fund, Income	53,752 47	114,476 31
Phillips Street Fund, Income	2,726 56	350 00
Police Charitable Fund, Income	2,412 16	7,093 26
Randidge Trust Fund, Income	1,089 34	1,140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	90 00
Eastburn School Fund, Income	4,622 10	417 50
Franklin Medal Fund, Income	300 54	35 00
Gibson School Fund, Income	3,951 79	1,736 85
Horace Mann School Fund, Income	336 63	172 75
Peter P. F. Degrand School Fund, Income	.....	1,507 59
Teachers' Waterston Fund, Income	652 50	72 00
	$138,894 24	$257,110 40

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,380 77	.....	$280 16	$10,100 61
.....	.....	6,393 51	$411 00	4,674 15	1,719 36
.....	.....	1,712 22	.....	115 00	1,597 22
.....	.....	410 75	.....	.....	410 75
.....	.....	562 58	100 00	100 00	462 58
.....	.....	333 09	.....	127 50	205 59
.....	.....	110,033 15	19,949 44	109,194 29	838 86
.....	.....	3,315 95	.....	.....	3,315 95
.....	.....	117 24	.....	.....	117 24
.....	.....	450 33	.....	.....	450 33
.....	.....	5 45	.....	.....	5 45
.....	.....	453 33	.....	17 45	435 88
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	61,117 66	321 34	15,265 92	45,851 74
.....	.....	1,410 61	.....	.....	1,410 61
.....	* $154,000 00	14,228 78	.....	.....	14,228 78
.....	.....	3,076 56	.....	30 00	3,046 56
.....	.....	9,505 42	660 00	6,495 00	3,010 42
.....	.....	2,229 34	1,868 21	1,868 21	361 13
.....	.....	481 03	8 00	41 11	439 92
.....	.....	5,039 60	.....	.....	5,039 60
.....	.....	335 54	.....	50 59	284 95
.....	.....	5,688 64	50 20	2,164 01	3,524 63
.....	.....	509 38	37 81	312 92	196 46
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	724 50	.....	.....	724 50
.....	$154,000 00	$242,004 64	$23,406 00	$140,736 31	$101,268 33

* Appropriated to Park and Recreation Department.

REFUNDS, ETC.

Objects.	Balances from 1917–18.	Revenue received durin 1918–19.
Duplicates and Overpayments	$50,204 55	$14,728 7
Highways, Making of, Street Construction Assessments	.....	49 7
Gypsy and Brown-tail Moths Assessments	.....	90 2
Liquor Licenses	.....	970 1
Refunded on Ashes and Garbage Tickets	.....	12 6
Refunded Separate Systems of Drainage Assessments	.....	38 4
Refunded Taxes	.....	12,758 6
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$28,648 7

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatic 1918–19.
Regular Department Appropriations	$43,784 37	$731,054 55	.....	$30,709,829
Loan, Revenue and Special Appropriations	6,070,546 97	3,955,931 51	$14,485,500 00	4,746,887
Trust Funds, etc.	138,894 24	257,110 40	.....	.....
Refunds, etc.	59,179 64	28,648 73	.....	.....
	$6,312,405 22	$4,972,745 19	$14,485,500 00	$35,456,717
	Less to be provided for			

REFUNDS, ETC.

ransfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$64,933 33	$809 38	$9,509 10	$55,424 23
.....	.....	49 74	.....	49 74	
.....	.....	90 28	.....	90 28	
.....	.....	970 14	.....	970 14	
.....	.....	12 67	.....	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	12,758 67	913 03	12,758 67	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$87,828 37	$1,722 41	$23,429 05	$64,399 32

RECAPITULATION.

ansfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
,837 44	$537,837 44	$31,714,668 51	$3,319,741 78	$23,624,232 32	$8,090,436 19	
,451 57	623,451 57	29,182,866 38	1,237,898 37	8,792,374 14	20,599,840 58	$491,000 00
.....	154,000 00	242,004 64	23,406 00	140,736 31	101,268 33	
.....	.....	87,828 37	1,722 41	23,429 05	64,399 32	
,289 01	$1,315,289 01	$61,227,367 90	$4,582,768 56	$32,580,771 82	$28,855,944 42	$491,000 00
.....					209,348 34	
					$28,646,596 08	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	November. Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$1,643 57	$525 95
Service other than personal	11,304 00	.....	.....	11,304 00	765 44	10,478 94	825 06
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$918 84	$12,137 63	$1,355 89

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	November. Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$132,577 53	.....	.....	$132,577 53	$8,774 70	$88,874 54	$43,702 99
Service other than personal	75,220 00	.....	.....	75,220 00	6,386 94	52,545 83	22,674 17
Equipment	360 00	.....	.....	360 00	.....	216 45	143 55
Supplies	2,175 00	.....	.....	2,175 00	100 31	1,692 68	482 32
Materials	31,850 00	.....	.....	31,850 00	2,183 94	23,628 79	8,221 21
Special Items	14,900 00	.....	.....	14,900 00	151 00	11,311 24	3,588 76
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,031 67	13,770 20	4,229 80
	$275,082 53	.....	.....	$275,082 53	$18,628 56	$192,039 73	$83,042 80

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	November Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	$10,000 00	$614,033 62	$41,048 33	$437,854 34	$176,179 28
Service other than personal	69,602 50	$14,504 50	.....	84,107 00	3,440 54	64,719 61	19,387 39
Equipment	37,975 00	400 00	3,450 00	34,925 00	3,728 90	27,397 67	7,527 33
Supplies	32,075 00	5,035 00	.....	37,110 00	1,988 28	27,759 52	9,350 48
Materials	222,900 00	.....	14,489 50	208,410 50	10,545 56	129,244 00	79,166 50
Special items	114,100 00	10,000 00	2,000 00	122,100 00	7,344 02	91,074 21	31,025 79
	$1,100,686 12	.....	.....	$1,100,686 12	$68,095 63	$778,049 35	$322,636 77
Interest	71,268 00	.....	.....	71,268 00	30,442 00	67,091 00	4,177 00
	$1,171,954 12	.....	.....	$1,171,954 12	$98,537 63	$845,140 35	$326,813 77
Refunded Rates	.....	.....	.....	.....	118 45	798 04	
					$98,656 08	$845,938 39	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Oct. 22, 1918	.....	Reserve Fund	Art Department	.....	$230 00
Sept. 14, 1918	.....	Reserve Fund	Suffolk School for Boys	$300 00	
Sept. 25, 1918	.....	Reserve Fund	Suffolk School for Boys	225 00	
Oct. 22, 1918	.....	Reserve Fund	Suffolk School for Boys	3,125 00	3,650 00
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	.....	3,850 00
Sept. 14, 1918	.....	Reserve Fund	Licensing Board	.....	990 00
Oct. 30, 1918	.....	Reserve Fund	Overseeing of the Poor Department, Central Office,	.....	70,000 00
May 29, 1918	.....	Franklin Park Building, Improvements, etc.	Park and Recreation Department	.....	1,000 00
Sept. 14, 1918	.....	Reserve Fund	Public Buildings Department	.....	3,100 00
July 30, 1918	.....	Public Works Department, Lighting Service	Public Works Department, Bridge Service	.....	6,252 43
Oct. 30, 1918	.....	Public Works Department, Lighting Service	Public Works Department, Sewer Service	.....	25,000 00
June 11, 1918	.....	Reserve Fund	Soldiers' Relief Department	$202,560 01	
June 11, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	50,000 00	
Sept. 25, 1918	.....	Granolithic sidewalks	Soldiers' Relief Department	25,000 00	
Sept. 25, 1918	.....	Reserve Fund	Soldiers' Relief Department	122,575 00	
Oct. 22, 1918	.....	Park and Recreation Department	Soldiers' Relief Department	95,000 00	495,135 01

Oct. 8, 1918	.....	Reserve Fund	Supreme Judicial Court	.....	3,630 00
Sept. 25, 1918	.....	Reserve Fund	Probate Court	.....	1,000 00
June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of	.....	480 10
Sept. 25, 1918	.....	Hospital Department:	Hospital Department:		
		Storage House	Ward Buildings E and A	.....	2,194 53
July 30, 1918	.....	Replanting on Parkways	Boston Common and Public Garden Improvements.	.....	13,500 00
April 10, 1918	.....	Fens, Improvements	Marine Park Pier, Repairs	.....	40,000 00
June 11, 1918	.....	Reconstructing and Repairing streets by contract..	Street Improvements	.....	491,276 94
					$1,161,289 01

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Orders.	Appropriation.	Amounts.	Totals.	
Oct. 22, 1918..	Park and Recreation Department	.....	$154,000 00	154,000 00
				$1,315,289 01

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918		$128,598,364 35
Add funded debt issued in 1918–19:		
City debt	$1,532,500 00	
Rapid transit debt	453,000 00	
		1,985,500 00
		$130,583,864 35
Deduct funded debt paid in 1918–19:		
City debt	$1,659,980 00	
Hyde Park debt	20,500 00	
Cochituate water debt . . .	195,000 00	
Hyde Park water debt . . .	16,000 00	
County debt	737,666 66	
		2,629,146 66
Gross funded debt October 31, 1918		* $127,954,717 69
Sinking Funds January 31, 1918 .	$42,369,342 56	
Receipts during 1918–19 . . .	1,219,784 35	
	$43,589,126 91	
Payments during 1918–19 . . .	1,710,753 48	
	$41,878,373 43	
Betterments, etc., the payments of which are pledged to the payment of debt:		
Betterments, etc. . $996,183 74		
Blue Hill and other avenues, assessments . 47,824 22		
Highways, Making of, assessments . . 612,623 45		
	1,656,631 41	
Total redemption means October 31, 1918 . . .		43,535,004 84
Net funded debt October 31, 1918		$84,419,712 85

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . .	$87,672,601 00	$35,826,842 75	$51,845,758 25
County debt . . .	* 2,946,666 69	1,413,981 94	1,532,684 75
Water debt . . .	1,664,750 00	1,313,686 25	351,063 75
	$92,284,017 69	$38,554,510 94	$53,729,506 75
Rapid transit debt .	35,670,700 00	4,980,493 90	30,690,206 10
	$127,954,717 69	$43,535,004 84	$84,419,712 85

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
October 31, 1918.....	87 672,601 00	2,946,666 69	1,664,750 00	35,670,700 00	127,954,717 69
Decrease.....	$147,980 00	$737,666 66	$211,000 00	* $453,000 00	$643,646 66

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
October 31, 1918.....	51,845,758 25	1,532,684 75	351,063 75	30,690,206 10	84,419,712 85
Decrease.....	$352,667 20	$90,539 02	$16,936 25	* $309,678 28	$150,464 19

* Increase.

CITY AND COUNTY FUNDED DEBT.

October 31, 1918.

Total Funded Debt, City and County			*$127,954,717 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,417,000 00	
Water debt		1,664,750 00	
County debt		2,621,666 69	
Rapid Transit debt		35,670,700 00	
			76,374,116 69
Funded debt within the debt limit			$51,580,601 00
Offsets to funded debt:			
Sinking Funds		$41,878,373 43	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,764,020 50		
Water Sinking Fund,	1,313,686 25		
County Sinking Fund,	1,413,981 94		
Rapid Transit Sinking Funds	4,980,493 90		
		27,472,182 59	
Offsets to funded debt within the debt limit			14,406,190 84
Net indebtedness within the debt limit			$37,174,410 16

DEBT INCURRING POWER.

October 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power October 31, 1918	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

October 31, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,603,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES UNION LABEL COUNCIL BOSTON, MASS. 21

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, December 2, 1918.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office December 2, 1918, including the December draft, being eleven months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn December 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power November 30, 1918.

The December draft comprises special payments and weekly pay rolls during the month of November and pay rolls and bills payable December 2, 1918.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Art Department				$493
Personal service				400
Service other than personal				53
Supplies				40
Assessing Department				178,353
Personal service				170,018
Service other than personal				1,385
Equipment				450
Supplies				6,500
Auditing Department				52,498
Personal service				46,663
Service other than personal				3,735
Equipment				200
Supplies				1,900
Budget Department				6,455 3
Personal service				6,255 3
Service other than personal				20 0
Supplies				180 0
Building Department:				
Department expenses				155,848 4
Personal service				147,805 9
Service other than personal				3,906 0
Equipment				936 5
Supplies				3,200 0
Board of Examiners				2,825 0
Personal service				2,700 0
Service other than personal				25 0
Supplies				100 0
Board of Appeal				3,473 3
Personal service				3,358 3
Service other than personal				40 0
Supplies				75 0
Cemetery Department				100,022 8
Personal service				83,912 3
Service other than personal				4,318 5
Equipment				1,095 0
Carried forward				$499,969 1

APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$723 00**	.....	**$341 88**	**$381 12**	
.....	.....	400 00	.....	300 00	100 00	
230 00	.....	283 00	.....	8 41	274 59	
.....	.....	40 00	.....	33 47	6 53	
.....	.....	**178,353 08**	**$10,887 66**	**154,094 87**	**24,258 21**	
.....	.....	170,018 08	9,554 08	146,809 45	23,208 63	
.....	.....	1,385 00	23 20	949 31	435 69	
.....	.....	450 00	.....	195 10	254 90	
.....	.....	6,500 00	1,310 38	6,141 01	358 99	
.....	.....	**52,498 09**	**4,327 00**	**40,887 85**	**11,610 24**	
.....	.....	46,663 09	3,836 91	37,845 20	8,817 89	
.....	.....	3,735 00	403 50	2,263 49	1,471 51	
.....	.....	200 00	.....	.....	200 00	
.....	.....	1,900 00	86 59	779 16	1,120 84	
.....	.....	**6,455 30**	**449 50**	**5,198 68**	**1,256 62**	
.....	.....	6,255 30	449 50	5,169 54	1,085 76	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	29 14	150 86	
.....	.....	**155,848 49**	**15,190 09**	**134,528 01**	**21,320 48**	
.....	$3,125 00	144,680 99	12,572 73	125,719 05	18,961 94	
925 00	.....	4,831 00	363 26	3,912 66	918 34	
2,200 00	.....	3,136 50	1,940 75	2,654 43	482 07	
.....	.....	3,200 00	313 35	2,241 87	958 13	
.....	.....	**2,825 00**	**271 22**	**2,644 11**	**180 89**	
.....	.....	2,700 00	250 00	2,540 00	160 00	
.....	.....	25 00	11 70	23 40	1 60	
.....	.....	100 00	9 52	80 71	19 29	
.....	.....	**3,473 33**	**80 71**	**2,631 44**	**841 89**	
.....	.....	3,358 33	75 00	2,563 30	795 03	
.....	.....	40 00	.....	16 48	23 52	
.....	.....	75 00	5 71	51 66	23 34	
.....	.....	**100,022 88**	**7,909 12**	**82,253 36**	**17,769 52**	
.....	800 00	83,112 38	6,649 69	70,255 05	12,857 33	
15 00	.....	4,333 50	431 51	2,767 91	1,565 59	
625 00	.....	1,720 00	119 35	1,155 41	564 59	
$230 00	.....	**$500,199 17**	**$39,115 30**	**$422,580 20**	**$77,618 97**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward				$499,969 1
Cemetery Department:				
Supplies				6,015 0
Materials				1,325 0
Special items				3,357 0
City Clerk Department				44,348 3
Personal service				41,135 3
Service other than personal				1,013 0
Equipment				100 0
Supplies				1,200 0
Special items				900 0
City Council				30,874 2
Personal service				22,694 2
Service other than personal				3,485 0
Equipment				120 0
Supplies				450 0
Incidental expenditures				4,125 0
City Council Proceedings				8,200 0
Service other than personal				8,200 0
City Debt Requirements:				
Sinking Funds				964,088 0
Interest				3,474,694 3
City Documents				32,000 0
Service other than personal				32,000 0
City Planning Board				4,907 3
Personal service				4,315 5
Service other than personal				291 8
Equipment				200 0
Supplies				100 0
Collecting Department:				
Department expenses				116,485 5
Personal service				100,876 9
Service other than personal				9,292 0
Equipment				400 0
Supplies				3,400 0
Special items				2,516 6
Carried forward				$5,175,566 9

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$500,199 17**	**$39,115 30**	**$422,580 20**	**$77,618 97**	
900 00	.....	6,915 00	501 92	5,509 31	1,405 69	
300 00	.....	1,625 00	28 15	575 63	1,049 37	
.....	$1,040 00	2,317 00	178 50	1,990 05	326 95	
.....	.....	**44,348 36**	**4,796 89**	**38,420 97**	**5,927 39**	
.....	.....	41,135 36	3,705 60	35,714 13	5,421 23	
.....	.....	1,013 00	638 55	861 75	151 25	
.....	.....	100 00	37 50	43 55	56 45	
.....	.....	1,200 00	340 24	976 54	223 46	
.....	.....	900 00	75 00	825 00	75 00	
.....	.....	**30,874 20**	**2,742 52**	**25,060 15**	**5,814 05**	
.....	.....	22,694 20	1,918 75	19,494 40	3,199 80	
.....	.....	3,485 00	169 95	2,112 10	1,372 90	
.....	.....	120 00	108 50	109 50	10 50	
.....	.....	450 00	27 46	290 94	159 06	
.....	.....	4,125 00	517 86	3,053 21	1,071 79	
.....	.....	**8,200 00**	**436 62**	**5,227 18**	**2,972 82**	
.....	.....	8,200 00	436 62	5,227 18	2,972 82	
.....	.....	**964,088 00**	.....	**964,088 00**		
.....	.....	**3,474,694 35**	**306,918 07**	**2,232,716 87**	**1,241,977 48**	
.....	.....	**32,000 00**	.....	**16,832 95**	**15,167 05**	
.....	.....	32,000 00	.....	16,832 95	15,167 05	
.....	.....	**4,907 32**	**493 99**	**3,549 02**	**1,358 30**	
.....	.....	4,315 52	421 66	3,210 44	1,105 08	
.....	.....	291 80	36 33	157 22	134 58	
.....	.....	200 00	36 00	129 49	70 51	
.....	.....	100 00	.....	51 87	48 13	
.....	.....	**116,485 58**	**16,728 59**	**100,039 00**	**16,446 58**	
.....	2,541 45	98,335 46	9,271 75	84,533 85	13,801 61	
1,846 10	.....	11,138 10	6,322 35	9,408 09	1,730 01	
.....	.....	400 00	.....	400 00		
695 35	.....	4,095 35	901 16	3,413 73	681 62	
.....	.....	2,516 67	233 33	2,283 33	233 34	
$230 00	.....	**$5,175,796 98**	**$371,231 98**	**$3,808,514 34**	**$1,367,282 64**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward				**$5,175,566 98**
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				**303,254 73**
Personal service				140,706 73
Service other than personal				34,629 00
Equipment				8,110 00
Supplies				114,559 00
Materials				3,250 00
Incidental expenditures				2,000 00
Election Department				**142,308 52**
Personal service				103,677 52
Service other than personal				30,926 00
Equipment				365 00
Supplies				6,705 00
Materials				635 00
Finance Commission				**30,000 00**
Personal service				21,432 00
Service other than personal				8,315 00
Equipment				135 00
Supplies				118 00
Fire Department				**2,414,871 56**
Personal service				1,743,464 56
Service other than personal				109,370 00
Equipment				196,650 00
Supplies				148,267 00
Materials				41,600 00
Special items				175,520 00
Health Department				**353,007 59**
Personal service				254,885 59
Service other than personal				79,022 00
Equipment				2,850 00
Supplies				13,500 00
Materials				250 00
Special items				2,500 00
Carried forward		**$28,787 85**		**$8,419,009 38**

* Appropriated from Water Revenue.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	$5,175,796 98	$371,231 98	$3,808,514 34	$1,367,282 64	
.....	.....	28,787 85	3,372 54	22,332 59	6,455 26	
.....	.....	26,751 85	2,366 14	20,728 57	6,023 28	
.....	.....	1,236 00	1,006 40	1,134 40	101 60	
.....	.....	800 00	.....	469 62	330 38	
.....	.....	303,254 73	20,682 85	248,516 86	54,737 87	
.....	$95 09	140,611 64	11,280 96	111,872 15	28,739 49	
95 09	1,310 00	33,414 09	2,837 24	22,273 47	11,140 62	
.....	.....	8,110 00	151 83	6,771 76	1,338 24	
1,310 00	.....	115,869 00	6,086 85	104,405 75	11,463 25	
.....	.....	3,250 00	239 47	1,734 18	1,515 82	
.....	.....	2,000 00	86 50	1,459 55	540 45	
.....	.....	142,308 52	37,858 67	108,582 76	33,725 76	
.....	.....	103,677 52	30,436 14	81,269 77	22,407 75	
.....	400 00	30,526 00	5,574 57	22,404 64	8,121 36	
.....	.....	365 00	8 26	123 31	241 69	
100 00	.....	6,805 00	1,839 70	4,136 19	2,668 81	
300 00	.....	935 00	.....	648 85	286 15	
.....	.....	30,000 00	1,782 60	21,981 99	8,018 01	
.....	.....	21,432 00	1,512 52	17,949 92	3,482 08	
.....	.....	8,315 00	243 39	3,918 93	4,396 07	
.....	.....	135 00	25 00	59 83	75 12	
.....	.....	118 00	1 69	53 26	64 74	
.....	.....	2,414,871 56	203,435 58	1,880,269 31	534,602 25	
.....	.....	1,743,464 56	161,227 60	1,394,439 54	349,025 02	
10,000 00	11,700 00	107,670 00	6,621 36	72,139 41	35,530 59	
4,202 00	10,000 00	190,852 00	7,639 56	67,735 67	123,116 33	
7,498 00	.....	155,765 00	10,142 24	151,541 01	4,223 99	
.....	.....	41,600 00	1,981 08	37,930 81	3,669 19	
.....	.....	175,520 00	15,823 74	156,482 87	19,037 13	
.....	.....	353,007 59	37,163 68	281,414 31	71,593 28	
5,000 00	.....	259,885 59	25,435 41	206,463 93	53,421 66	
.....	5,350 00	73,672 00	9,842 05	58,417 49	15,254 51	
400 00	.....	3,250 00	572 60	2,622 28	627 72	
.....	50 00	13,450 00	1,105 62	11,514 52	1,935 48	
.....	.....	250 00	.....	105 09	144 91	
.....	.....	2,500 00	208 00	2,291 00	209 00	
$230 00	.....	$8,448,027 23	$675,527 90	$6,371,612 16	$2,076,415 07	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$28,787 85		$8,419,009 38
Hospital Department		1,469 50		957,895 60
Personal service				414,340 60
Service other than personal				35,709 00
Equipment				61,496 00
Supplies		1,469 50		426,646 00
Materials				19,104 00
Special items				600 00
Infirmary Department:				
Boston Almshouse and Hospital				297,428 54
Personal service				78,997 54
Service other than personal				13,552 00
Equipment				18,985 00
Supplies				175,594 00
Materials				10,300 00
Office expenses				4,913 33
Personal service				4,543 33
Service other than personal				155 00
Equipment				15 00
Supplies				200 00
Steamer "George A. Hibbard"				20,484 19
Personal service				9,102 34
Service other than personal				3,647 85
Equipment				277 00
Supplies				7,306 00
Materials				151 00
Children's Institutions Department:				
Placing Out and Office Division				150,196 38
Personal service				14,568 38
Service other than personal				117,105 00
Equipment				15,260 00
Supplies				1,263 00
Materials				1,000 00
Special items				1,000 00
Carried forward		$30,257 35		$9,849,927 42

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$8,448,027 23**	**$675,527 90**	**$6,371,612 16**	**$2,076,415 07**	
.....	.....	**959,365 10**	**80,302 26**	**816,225 50**	**143,139 60**	
.....	$10,150 00	404,190 60	36,348 16	319,798 37	84,392 23	
1,485 00	.....	37,194 00	3,153 71	31,309 22	5,884 78	
12,203 00	650 00	73,049 00	1,628 93	55,880 91	17,168 09	
300 00	5,688 00	422,727 50	37,087 93	390,683 40	32,044 10	
2,500 00	.....	21,604 00	1,958 86	18,196 34	3,407 66	
.....	.....	600 00	124 67	357 26	242 74	
.....	.....	**297,428 54**	**17,405 27**	**261,266 79**	**36,161 75**	
.....	3,163 00	75,834 54	7,541 34	58,742 80	17,091 74	
246 00	.....	13,798 00	860 89	13,150 99	647 01	
635 00	.....	19,620 00	610 97	14,729 41	4,890 59	
2,282 00	.....	177,876 00	7,548 59	166,210 97	11,665 03	
.....	.....	10,300 00	843 48	8,432 62	1,867 38	
.....	.....	**4,913 33**	**410 07**	**4,060 24**	**853 09**	
.....	139 50	4,403 83	404 17	3,665 40	738 43	
139 50	.....	294 50	.....	190 76	103 74	
.....	.....	15 00	2 00	11 38	3 62	
.....	.....	200 00	3 90	192 70	7 30	
.....	.....	**20,484 19**	**5,561 45**	**15,425 82**	**5,058 37**	
.....	.....	9,102 34	869 15	7,359 87	1,742 47	
.....	.....	3,647 85	846 61	3,627 85	20 00	
.....	.....	277 00	.....	267 12	9 88	
.....	.....	7,306 00	3,845 69	4,039 48	3,266 52	
.....	.....	151 00	.....	131 50	19 50	
.....	.....	**150,196 38**	**13,882 93**	**130,770 63**	**19,425 75**	
.....	.....	14,568 38	1,431 51	11,895 36	2,673 02	
.....	.....	117,105 00	10,957 92	101,518 38	15,586 62	
.....	.....	15,260 00	1,214 12	14,646 20	613 80	
.....	.....	1,263 00	196 04	983 64	279 36	
.....	.....	1,000 00	.....	893 71	106 29	
.....	.....	1,000 00	83 34	833 34	166 66	
$230 00	.....	**$9,880,414 77**	**$793,089 88**	**$7,599,361 14**	**$2,281,053 63**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations 1918–19.
Brought forward		$30,257 35		$9,849,927 42
Children's Institutions Department:				
Suffolk School for Boys				56,137 33
Personal service				22,263 33
Service other than personal				664 00
Equipment				1,460 00
Supplies				21,470 00
Materials				2,200 00
Special items				8,080 00
Institutions Registration Department				20,956 04
Personal service				16,004 04
Service other than personal				4,382 00
Equipment				220 00
Supplies				350 00
Steamer "Monitor"				46,619 68
Personal service				19,421 68
Service other than personal				14,373 00
Equipment				290 00
Supplies				12,395 00
Materials				140 00
Law Department				57,280 09
Personal service				54,415 09
Service other than personal				1,080 00
Equipment				300 00
Supplies				385 00
Special items				1,100 00
Library Department				491,940 00
Personal service				342,000 00
Service other than personal				49,840 00
Equipment				52,765 00
Supplies				37,235 00
Materials				10,100 00
Licensing Board				37,732 66
Personal service				26,575 16
Service other than personal				9,245 00
Equipment				257 50
Supplies				1,655 00
Carried forward		$30,257 35		$10,560,593 22

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$9,880,414 77**	**$793,089 88**	**$7,599,361 14**	**$2,281,053 63**	
3,650 00	.....	**59,787 33**	**4,348 43**	**52,457 68**	**7,329 65**	
.....	$49 25	22,214 08	1,799 18	19,372 23	2,841 85	
59 06	.....	723 06	44 84	664 70	58 36	
150 00	35 25	1,574 75	374 88	1,412 80	161 95	
3,215 39	.....	24,685 39	1,589 26	21,158 55	3,526 84	
310 05	.....	2,510 05	132 95	2,123 97	386 08	
.....	.....	8,080 00	407 32	7,725 43	354 57	
.....	.....	**20,956 04**	**1,937 02**	**17,406 83**	**3,549 21**	
.....	.....	16,004 04	1,548 45	13,526 52	2,477 52	
.....	.....	4,382 00	369 37	3,438 25	943 75	
.....	.....	220 00	.....	172 76	47 24	
.....	.....	350 00	19 20	269 30	80 70	
3,850 00	.....	**50,469 68**	**2,614 26**	**44,067 59**	**6,402 09**	
.....	404 12	19,017 56	1,763 18	16,123 79	2,893 77	
3,865 15	.....	18,238 15	357 65	17,132 51	1,105 64	
191 98	.....	481 98	192 55	481 92	06	
54 93	.....	12,449 93	139 94	10,052 69	2,397 24	
142 06	.....	282 06	160 94	276 68	5 38	
.....	.....	**57,280 09**	**4,506 78**	**49,863 89**	**7,416 20**	
.....	.....	54,415 09	4,287 20	47,500 33	6,914 76	
.....	.....	1,080 00	66 37	723 53	356 47	
.....	.....	300 00	39 80	265 92	34 08	
.....	.....	385 00	21 41	366 11	18 89	
.....	.....	1,100 00	92 00	1,008 00	92 00	
.....	.....	**491,940 00**	**47,954 02**	**395,267 45**	**96,672 55**	
.....	.....	342,000 00	32,850 25	278,454 13	63,545 87	
1,947 67	.....	51,787 67	3,338 75	40,189 24	11,598 43	
.....	4,365 67	48,399 33	7,614 25	38,439 09	9,960 24	
225 00	.....	37,460 00	3,423 83	28,778 47	8,681 53	
2,193 00	.....	12,293 00	726 94	9,406 52	2,886 48	
999 00	.....	**38,722 66**	**3,026 89**	**33,928 57**	**4,794 09**	
.....	.....	26,575 16	2,320 30	23,535 78	3,039 38	
350 00	.....	9,595 00	626 69	8,112, 09	1,482 91	
90 00	57 50	290 00	42 50	207 74	82 26	
607 50	.....	2,262 50	37 40	2,072 96	189 54	
$8,720 00	.....	**$10,599,570 57**	**$857,477 28**	**$8,192,353 15**	**$2,407,217 42**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward		$30,257 35		$10,560,593 22
Market Department				12,931 40
Personal service				11,660 40
Service other than personal				644 00
Equipment				22 00
Supplies				220 00
Materials				25 00
Special items				360 00
Mayor, Office Expenses				45,397 14
Personal service				26,570 14
Service other than personal				5,877 00
Equipment				900 00
Supplies				2,050 00
Incidental expenditures				10,000 00
Public Celebrations		477 20		50,000 00
Overseeing of the Poor Department:				
Central Office				705,533 92
Personal service				53,425 87
Service other than personal				5,951 00
Equipment				140 03
Supplies				4,267 00
Special items				641,750 00
Temporary Home				5,379 23
Personal service				2,415 00
Service other than personal				588 23
Equipment				17 00
Supplies				2,359 00
Wayfarers' Lodge				11,328 30
Personal service				4,013 39
Service other than personal				1,313 00
Equipment				175 00
Supplies				5,827 00
Park and Recreation Department	$43,784 37	200 00		828,245 28
Personal service		200 00		599,633 38
Service other than personal				79,571 90
Equipment				18,440 00
Supplies				70,300 00
Carried forward	$43,784 37	$30,934 55		$12,219,408 60

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$8,720 00	.....	$10,599,570 57	$857,477 28	$8,192,353 15	$2,407,217 42	
.....	.....	12,931 40	1,125 24	11,269 74	1,661 66	
.....	.....	11,660 40	1,046 82	10,275 32	1,385 08	
.....	$12 00	632 00	20 13	454 81	177 19	
6 00	.....	28 00	.....	24 85	3 15	
6 00	.....	226 00	28 29	184 76	41 24	
.....	.....	25 00	.....	.....	25 00	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	45,397 14	3,166 36	27,767 89	17,629 25	
.....	.....	26,570 14	2,440 06	20,181 95	6,388 19	
.....	.....	5,877 00	177 22	2,483 45	3,393 55	
.....	.....	900 00	181 56	758 08	141 92	
.....	.....	2,050 00	176 39	1,908 03	141 97	
.....	.....	10,000 00	191 13	2,436 38	7,563 62	
.....	.....	50,477 20	1,084 25	38,161 60	12,315 60	
70,000 00	.....	775,533 92	60,176 70	649,797 22	125,736 70	
.....	.....	53,425 87	4,710 88	43,390 35	10,035 52	
.....	.....	5,951 00	382 50	4,373 69	1,577 31	
.....	.....	140 05	.....	91 00	49 05	
.....	.....	4,267 00	97 17	3,213 73	1,053 27	
70,000 00	.....	711,750 00	54,986 15	598,728 45	113,021 55	
.....	.....	5,379 25	419 71	4,462 77	916 48	
.....	.....	2,415 00	175 00	1,913 00	502 00	
.....	.....	588 25	24 76	358 36	229 89	
.....	.....	17 00	.....	13 59	3 41	
.....	.....	2,359 00	219 95	2,177 82	181 18	
.....	.....	11,328 39	902 17	9,437 04	1,891 35	
.....	.....	4,013 39	333 00	3,312 39	701 00	
.....	.....	1,313 00	125 90	1,052 36	260 64	
.....	.....	175 00	11 25	78 40	96 60	
.....	.....	5,827 00	432 02	4,993 89	833 11	
*155,000 00	95,000 00	932,229 65	86,864 24	820,006 11	112,223 54	
154,000 00	124,648 00	629,185 38	62,124 70	551,281 39	77,903 99	
8,458 68	.....	88,030 58	9,828 73	76,756 56	11,274 02	
17,100 00	.....	35,540 00	1,708 71	27,925 45	7,614 55	
2,300 00	.....	72,600 00	7,326 37	66,695 38	5,904 62	
$233,720 00	$95,000 00	$12,432,847 52	$1,011,215 95	$9,753,255 52	$2,679,592 00	

* Includes $154,000 appropriated from George F. Parkman Fund Income.

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$30,934 55	.....	$12,219,408 60
Park and Recreation Department:				
Materials	.....	.....	.....	41,900 00
Special items	43,784 37	.....	.....	18,400 00
Police Department	.....	.....	.....	2,909,413 00
Personal service	.....	.....	.....	2,520,049 00
Service other than personal	.....	.....	.....	92,823 00
Equipment	.....	.....	.....	42,367 00
Supplies	.....	.....	.....	70,034 00
Special items	.....	.....	.....	184,140 00
Public Buildings Department	.....	120 00	.....	292,460 92
Personal service	.....	.....	.....	166,426 25
Service other than personal	.....	120 00	.....	53,697 00
Equipment	.....	.....	.....	6,607 67
Supplies	.....	.....	.....	49,590 00
Materials	.....	.....	.....	1,750 00
Special items	.....	.....	.....	14,390 00
Public Works Department:				
Central Office	.....	.....	.....	79,125 05
Personal service	.....	.....	.....	72,232 05
Service other than personal	.....	.....	.....	1,788 00
Equipment	.....	.....	.....	2,450 00
Supplies	.....	.....	.....	2,655 00
Bridge Service	.....	.....	.....	358,841 62
Personal service	.....	.....	.....	258,516 62
Service other than personal	.....	.....	.....	55,870 00
Equipment	.....	.....	.....	3,345 00
Supplies	.....	.....	.....	7,880 00
Materials	.....	.....	.....	27,500 00
Special items	.....	.....	.....	5,700 00
Ferry Service	.....	.....	.....	388,619 50
Personal service	.....	.....	.....	225,879 50
Service other than personal	.....	.....	.....	50,440 00
Equipment	.....	.....	.....	3,040 00
Supplies	.....	.....	.....	90,481 00
Materials	.....	.....	.....	9,675 00
Special items	.....	.....	.....	9,104 00
Carried forward	$43,784 37	$31,054 55	.....	$16,247,868 69

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$233,720 00	**$95,000 00**	**$12,432,847 52**	**$1,011,215 95**	**$9,753,255 52**	**$2,679,592 00**	
4,500 00	.....	46,400 00	4,485 60	39,159 15	7,240 85	
.....	1,710 68	60,473 69	1,390 13	58,188 18	2,285 51	
.....	.....	**2,909,413 00**	**280,222 28**	**2,466,013 87**	**443,399 13**	
.....	46,950 00	2,473,099 00	239,911 32	2,078,520 60	394,578 40	
10,300 00	.....	103,123 00	12,851 91	88,853 44	14,269 56	
150 00	.....	42,517 00	2,588 27	31,515 13	11,001 87	
32,900 00	.....	102,934 00	11,259 50	94,757 45	8,176 55	
3,600 00	.....	187,740 00	13,611 28	172,367 25	15,372 75	
3,100 00	.....	**295,680 92**	**24,940 28**	**236,673 80**	**59,007 12**	
369 00	.....	166,795 25	15,465 04	135,429 41	31,365 84	
2,441 00	.....	56,258 00	4,602 96	46,591 52	9,666 48	
515 00	.....	7,122 67	501 48	4,154 26	2,968 41	
675 00	.....	50,265 00	4,085 31	41,234 32	9,030 68	
25 00	.....	1,775 00	125 50	1,437 40	337 60	
.....	925 00	13,465 00	159 99	7,826 89	5,638 11	
.....	.....	**79,125 05**	**6,519 73**	**63,022 96**	**16,102 09**	
.....	225 00	72,007 05	6,056 22	57,666 34	14,340 71	
40 00	.....	1,828 00	50 80	964 08	863 92	
225 00	40 00	2,635 00	299 67	2,536 64	98 36	
.....	.....	2,655 00	113 04	1,855 90	799 10	
6,252 43	.....	**365,094 05**	**31,178 06**	**294,514 45**	**70,579 60**	
.....	310 00	258,236 62	21,979 28	207,954 21	50,282 41	
6,252 43	70 00	62,052 43	5,436 36	45,647 19	16,405 24	
.....	140 00	3,205 00	48 43	1,325 16	1,879 84	
210 00	.....	8,090 00	541 01	7,127 20	962 80	
.....	.....	27,500 00	2,612 55	26,894 86	605 14	
310 00	.....	6,010 00	560 43	5,565 83	444 17	
.....	.....	**388,619 50**	**32,717 31**	**336,166 59**	**52,452 91**	
.....	10,808 00	215,071 50	20,297 09	172,274 78	42,796 72	
9,312 00	.....	59,752 00	3,744 45	54,708 87	5,043 13	
600 00	.....	3,640 00	82 96	3,256 35	383 65	
100 00	.....	90,581 00	6,946 14	89,006 05	1,574 95	
700 00	100 00	10,275 00	809 42	8,910 61	1,364 39	
196 00	.....	9,300 00	837 25	8,009 93	1,290 07	
$243,072 43	**$95,000 00**	**$16,470,780 04**	**$1,386,793 61**	**$13,149,647 19**	**$3,321,132 85**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$16,247,868 69
Lighting Service	.....	.....	.....	576,652 62
Personal service	.....	.....	.....	5,947 62
Service other than personal	.....	.....	.....	569,990 00
Equipment	.....	.....	.....	155 00
Supplies	.....	.....	.....	200 00
Special items	.....	.....	.....	360 00
Paving Service	.....	.....	.....	1,115,283 17
Personal service	.....	.....	.....	742,287 46
Service other than personal	.....	.....	.....	72,820 10
Equipment	.....	.....	.....	14,947 44
Supplies	.....	.....	.....	44,300 00
Materials	.....	.....	.....	195,928 17
Special items	.....	.....	.....	45,000 00
Sanitary Service	.....	.....	.....	1,127,386 08
Personal service	.....	.....	.....	514,019 08
Service other than personal	.....	.....	.....	505,349 00
Equipment	.....	.....	.....	7,398 00
Supplies	.....	.....	.....	54,590 00
Materials	.....	.....	.....	18,030 00
Special items	.....	.....	.....	28,000 00
Street Cleaning and Oiling Service	.....	.....	.....	766,286 96
Personal service	.....	.....	.....	504,090 96
Service other than personal	.....	.....	.....	102,226 00
Equipment	.....	.....	.....	17,150 00
Supplies	.....	.....	.....	51,870 00
Materials	.....	.....	.....	67,950 00
Special items	.....	.....	.....	23,000 00
Sewer Service	.....	.....	.....	428,123 38
Personal service	.....	.....	.....	238,521 38
Service other than personal	.....	.....	.....	67,608 00
Equipment	.....	.....	.....	10,275 00
Supplies	.....	.....	.....	85,570 00
Materials	.....	.....	.....	7,989 00
Special items	.....	.....	.....	18,160 00
Water Service *	.....			
Carried forward	$43,784 37	$31,054 55	.....	$20,261,600 90

* See pages 38 and 47.

Appropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued
$243,072 43	**$95,000 00**	**$16,470,780 04**	**$1,386,793 61**	**$13,149,647 19**	**$3,321,132 85**	
.....	**31,252 43**	**545,400 19**	**39,536 90**	**498,860 36**	**46,539 83**	
545 00	.....	6,492 62	891 10	4,918 06	1,574 56	
.....	31,972 43	538,017 57	38,588 70	493,356 48	44,661 09	
.....	.....	155 00	17 01	112 38	42 62	
175 00	.....	375 00	10 09	143 44	231 56	
.....	.....	360 00	30 00	330 00	30 00	
.....	.....	**1,115,283 17**	**118,224 95**	**942,989 34**	**172,293 83**	
.....	1,531 00	740,756 46	66,395 96	599,493 17	141,263 29	
.....	8,200 00	64,620 10	4,996 85	48,846 25	15,773 85	
1,941 00	.....	16,888 44	2,168 70	15,555 86	1,332 58	
5,690 00	.....	49,990 00	4,043 74	45,281 01	4,708 99	
2,100 00	.....	198,028 17	36,893 06	193,721 27	4,306 90	
.....	.....	45,000 00	3,726 64	40,091 78	4,908 22	
.....	.....	**1,127,386 08**	**91,822 64**	**957,182 96**	**170,203 12**	
.....	21,192 52	492,826 56	48,360 69	411,897 09	80,929 47	
11,500 00	300 00	516,549 00	36,879 05	441,436 36	75,112 64	
.....	.....	7,398 00	182 46	6,306 89	1,091 11	
4,300 00	.....	58,890 00	2,530 98	52,108 50	6,781 50	
3,000 00	.....	21,030 00	1,500 62	18,980 38	2,049 62	
2,692 52	.....	30,692 52	2,368 84	26,453 74	4,238 78	
.....	.....	**766,286 96**	**63,275 25**	**651,442 23**	**114,844 73**	
.....	20,594 00	483,496 96	43,522 12	401,204 25	82,292 71	
10,500 00	10 08	112,715 92	10,077 32	97,849 18	14,866 74	
1,000 00	1,500 00	16,650 00	699 38	12,918 07	3,731 93	
6,704 08	.....	58,574 08	5,257 94	56,680 55	1,893 53	
6,400 00	.....	74,350 00	2,308 10	66,950 65	7,399 35	
.....	2,500 00	20,500 00	1,410 39	15,839 53	4,660 47	
25,000 00	.....	**453,123 38**	**32,465 73**	**398,222 87**	**54,900 51**	
.....	10,800 00	227,721 38	17,942 03	188,332 89	39,388 49	
5,987 00	.....	73,595 00	6,692 08	63,459 21	10,135 79	
1,778 00	.....	12,053 00	1,676 79	11,324 72	728 28	
27,800 00	.....	113,370 00	3,061 54	111,688 27	1,681 73	
235 00	.....	8,224 00	1,549 91	7,594 27	629 73	
.....	.....	18,160 00	1,543 38	15,823 51	2,336 49	
$268,072 43	**$126,252 43**	**$20,478,259 82**	**$1,732,119 08**	**$16,598,344 95**	**$3,879,914 87**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$20,261,600 90
Registry Department	.....	.....	.....	37,670 98
Personal service	.....	.....	.....	27,980 98
Service other than personal	.....	.....	.....	7,090 00
Supplies	.....	.....	.....	2,000 00
Special items	.....	.....	.....	600 00
Reserve Fund	.....	.....	.....	579,663 16
Schools:				
School Committee	.....	.....	.....	6,084,885 13
Extended use of public schools	.....	.....	.....	33,479 98
Pensions to teachers	.....	.....	.....	107,911 83
Physical education	.....	.....	.....	61,663 90
Schoolhouse Department	.....	.....	.....	575,059 16
Sinking Funds Department	.....	.....	.....	2,200 00
Personal service	.....	.....	.....	1,700 00
Supplies	.....	.....	.....	500 00
Soldiers' Relief Department	.....	.....	.....	445,855 46
Personal service	.....	.....	.....	19,862 96
Service other than personal	.....	.....	.....	442 50
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	425,000 00
Statistics Department	.....	.....	.....	7,494 04
Personal service	.....	.....	.....	6,894 04
Service other than personal	.....	.....	.....	535 00
Equipment	.....	.....	.....	15 00
Supplies	.....	.....	.....	50 00
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969 22
Personal service	.....	.....	.....	132,296 22
Service other than personal	.....	.....	.....	6,448 00
Equipment	.....	.....	.....	525 00
Supplies	.....	.....	.....	1,700 00
Carried forward	$43,784 37	$31,054 55	.....	$28,338,453 76

* See pages 32 and 46.

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$268,072 43	$126,252 43	$20,478,259 82	$1,732,119 08	$16,598,344 95	$3,879,914 87	
.....	.....	37,670 98	3,348 37	31,477 07	6,193 91	
.....	.....	27,980 98	2,651 53	23,392 42	4,588 56	
.....	.....	7,090 00	549 09	5,720 04	1,369 96	
.....	.....	2,000 00	97 75	1,814 61	185 39	
.....	.....	600 00	50 00	550 00	50 00	
.....	411,585 01	168,078 15	8,083 16	94,243 83	73,834 32	
.....	.....	6,084,885 13	559,008 15	5,351,052 84	733,832 29	
.....	.....	33,479 98	916 27	15,706 33	17,773 65	
.....	.....	107,911 83	9,442 18	101,379 70	6,532 13	
.....	.....	61,663 90	.....	61,663 90		
.....	.....	575,059 16	60,908 11	458,433 49	116,625 67	
.....	.....	2,200 00	142 00	2,027 52	172 48	
.....	.....	1,700 00	142 00	1,559 00	141 00	
.....	.....	500 00	.....	468 52	31 48	
495,135 01	.....	940,990 47	131,820 60	842,108 52	98,881 95	
3,535 01	.....	23,397 97	2,091 11	19,637 42	3,760 55	
400 00	.....	842 50	59 02	567 63	274 87	
200 00	.....	750 00	79 80	665 08	84 92	
491,000 00	.....	916,000 00	129,590 67	821,238 39	94,761 61	
.....	.....	7,494 04	542 45	5,645 90	1,848 14	
.....	65 00	6,829 04	537 65	5,540 23	1,288 81	
65 00	.....	600 00	.....	67 53	532 47	
.....	.....	15 00	.....	6 50	8 50	
.....	.....	50 00	4 80	31 64	18 36	
.....	.....	140,969 22	11,732 82	110,911 88	30,057 34	
.....	.....	132,296 22	10,710 79	104,434 18	27,862 04	
50 00	25 00	6,473 00	611 58	4,960 89	1,512 11	
25 00	50 00	500 00	180 70	261 61	238 39	
.....	.....	1,700 00	229 75	1,255 20	444 80	
$763,207 44	$537,837 44	$28,638,662 68	$2,518,063 19	$23,672,995 93	$4,965,666 75	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$28,338,453 76
Supply Department	.....	.....	.....	18,895 30
Personal service	.....	.....	.....	15,373 30
Service other than personal	.....	.....	.....	2,038 28
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	1,283 78
Treasury Department	.....	.....	.....	51,148 21
Personal service	.....	.....	.....	41,712 2
Service other than personal	.....	.....	.....	7,960 06
Equipment	.....	.....	.....	376 0
Supplies	.....	.....	.....	1,100 06
Weights and Measures Department	.....	.....	.....	26,615 8
Personal service	.....	.....	.....	21,827 3
Service other than personal	.....	.....	.....	2,197 5
Equipment	.....	.....	.....	1,410 0
Supplies	.....	.....	.....	1,181 0
Wire Department	.....	.....	.....	76,761 6
Personal service	.....	.....	.....	70,337 4
Service other than personal	.....	.....	.....	3,261 2
Equipment	.....	.....	.....	617 0
Supplies	.....	.....	.....	1,891 0
Materials	.....	.....	.....	55 0
Special items	.....	.....	.....	600 0
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	83,121 8
Personal service	.....	.....	.....	80,386 8
Service other than personal	.....	.....	.....	2,615 0
Equipment	.....	.....	.....	70 0
Supplies	.....	.....	.....	50 0
Suffolk County Courthouse, County Building	.....	.....	.....	65,040 0
Service other than personal	.....	.....	.....	34,930 0
Equipment	.....	.....	.....	2,700 0
Supplies	.....	.....	.....	26,110 0
Materials	.....	.....	.....	1,300 0
County Buildings	.....	.....	.....	42,272 1
Personal service	.....	.....	.....	32,909 1
Service other than personal	.....	.....	.....	6,026 0
Equipment	.....	.....	.....	900 0
Carried forward	$43,784 37	$31,054 55	.....	$28,702,308 7

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$763,207 44	**$537,837 44**	**$28,638,662 68**	**$2,518,063 19**	**$23,672,995 93**	**$4,965,666 75**	
.....	.....	**18,895 30**	**1,517 04**	**14,971 19**	**3,924 11**	
.....	.....	15,373 30	1,169 23	11,930 75	3,442 55	
.....	.....	2,038 25	273 54	1,658 27	379 98	
.....	.....	200 00	9 00	194 93	5 07	
.....	.....	1,283 75	65 27	1,187 24	96 51	
.....	.....	**51,148 21**	**4,295 85**	**43,331 40**	**7,816 81**	
.....	1,188 26	40,523 95	3,156 72	34,314 23	6,209 72	
687 26	.....	8,647 26	1,018 69	7,355 93	1,291 33	
501 00	.....	877 00	.....	678 00	199 00	
.....	.....	1,100 00	120 44	983 24	116 76	
.....	.....	**26,615 82**	**2,272 62**	**22,446 05**	**4,169 77**	
.....	.....	21,827 32	2,065 65	18,408 75	3,418 57	
.....	.....	2,197 50	141 01	1,880 78	316 72	
.....	.....	1,410 00	.....	1,174 47	235 53	
.....	.....	1,181 00	65 96	982 05	198 95	
.....	.....	**76,761 63**	**7,005 30**	**63,996 40**	**12,765 23**	
.....	2,258 00	68,079 40	6,557 27	56,589 16	11,490 24	
458 00	.....	3,719 20	216 35	3,222 22	496 98	
1,800 00	.....	2,417 03	85 05	1,771 15	645 88	
.....	.....	1,891 00	83 08	1,814 98	76 02	
.....	.....	55 00	13 55	48 89	6 11	
.....	.....	600 00	50 00	550 00	50 00	
.....	.....	**83,121 82**	**7,802 36**	**66,728 57**	**16,393 25**	
.....	.....	80,386 82	7,699 99	64,782 99	15,603 83	
.....	.....	2,615 00	101 92	1,856 24	758 76	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	45	19 34	30 66	
.....	.....	**65,040 00**	**5,523 86**	**42,568 19**	**22,471 81**	
.....	.....	34,930 00	3,394 53	17,766 06	17,163 94	
.....	.....	2,700 00	640 00	2,201 35	498 65	
.....	.....	26,110 00	1,488 28	21,507 25	4,602 75	
.....	.....	1,300 00	1 05	1,093 53	206 47	
.....	.....	**42,272 19**	**4,150 19**	**34,075 17**	**8,197 02**	
.....	120 00	32,789 19	3,171 85	26,171 25	6,617 94	
25 00	.....	6,051 00	762 92	5,455 08	595 92	
.....	.....	900 00	129 60	391 79	508 21	
$763,207 44	$537,837 44	$29,002,517 65	$2,550,630 41	$23,961,112 90	$5,041,404 75	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$28,702,308 73
County Buildings:				
Supplies	.....	.....	.....	2,177 00
Material	.....	.....	.....	260 00
Jail	.....	.....	.....	121,382 56
Personal service	.....	.....	.....	56,557 56
Service other than personal	.....	.....	.....	9,770 00
Equipment	.....	.....	.....	3,925 00
Supplies	.....	.....	.....	44,380 00
Materials	.....	.....	.....	4,650 00
Special items	.....	.....	.....	2,100 00
Supreme Judicial Court	.....	.....	.....	44,541 73
Personal service	.....	.....	.....	32,961 98
Service other than personal	.....	.....	.....	9,414 50
Equipment	.....	.....	.....	1,025 25
Supplies	.....	.....	.....	600 00
Special items	.....	.....	.....	540 00
Superior Court, Civil Session, General Expenses,	.....	.....	.....	406,143 55
Personal service	.....	.....	.....	150,735 55
Service other than personal	.....	.....	.....	243,908 00
Equipment	.....	.....	.....	4,300 00
Supplies	.....	.....	.....	3,800 00
Special items	.....	.....	.....	3,400 00
Superior Court, Civil Session, Clerk's office	.....	.....	.....	91,074 98
Personal service	.....	.....	.....	75,674 98
Service other than personal	.....	.....	.....	8,550 00
Equipment	.....	.....	.....	1,850 00
Supplies	.....	.....	.....	5,000 00
Superior Court, Criminal Session	.....	.....	.....	209,456 07
Personal service	.....	.....	.....	98,870 57
Service other than personal	.....	.....	.....	102,448 00
Equipment	.....	.....	.....	2,225 00
Supplies	.....	.....	.....	4,600 00
Special items	.....	.....	.....	712 50
Incidental expenditures	.....	.....	.....	600 00
Probate Court	.....	.....	.....	39,328 62
Personal service	.....	.....	.....	32,328 62
Carried forward	$43,784 37	$31,054 55	.....	$29,614,236 24

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$763,207 44	**$537,837 44**	**$29,002,517 65**	**$2,550,630 41**	**$23,961,112 90**	**$5,041,404 75**	
70 00	.....	2,247 00	85 82	1,842 13	404 87	
25 00	.....	285 00	.....	214 92	70 08	
.....	.....	**121,382 56**	**11,569 72**	**93,658 29**	**27,724 27**	
.....	.....	56,557 56	4,803 82	49,099 37	7,458 19	
.....	.....	9,770 00	428 79	3,763 00	6,007 00	
.....	.....	3,925 00	151 91	1,730 60	2,194 40	
.....	.....	44,380 00	5,848 12	35,476 94	8,903 06	
.....	.....	4,650 00	144 75	1,798 75	2,851 25	
.....	.....	2,100 00	192 33	1,789 63	310 37	
3,630 00	.....	**48,171 73**	**4,383 35**	**44,300 59**	**3,871 14**	
.....	.....	32,961 98	2,929 18	29,864 55	3,097 43	
3,630 00	.....	13,044 50	1,395 17	12,316 19	728 31	
.....	.....	1,025 25	.....	1,025 25		
.....	.....	600 00	14 00	599 60	40	
.....	.....	540 00	45 00	495 00	45 00	
.....	.....	**406,143 55**	**33,109 95**	**276,204 09**	**129,939 46**	
.....	.....	150,735 55	14,063 79	133,839 83	16,895 72	
.....	.....	243,908 00	18,389 29	132,955 36	110,952 64	
.....	.....	4,300 00	221 40	3,779 40	520 60	
.....	.....	3,800 00	65 90	2,340 36	1,459 64	
.....	.....	3,400 00	369 57	3,289 14	110 86	
.....	.....	**91,074 98**	**7,286 65**	**80,669 06**	**10,405 92**	
.....	.....	75,674 98	6,442 84	68,279 40	7,395 58	
.....	.....	8,550 00	491 93	6,719 32	1,830 68	
.....	.....	1,850 00	.....	1,293 35	556 65	
.....	.....	5,000 00	351 88	4,376 99	623 01	
.....	.....	**209,456 07**	**22,202 89**	**187,416 51**	**22,039 56**	
.....	.....	98,870 57	8,967 16	88,589 60	10,280 97	
600 00	700 00	102,348 00	12,409 86	91,052 52	11,295 48	
.....	100 00	2,125 00	10 00	1,894 65	230 35	
700 00	500 00	4,800 00	689 85	4,777 98	22 02	
.....	.....	712 50	79 17	624 99	87 51	
.....	.....	600 00	43 85	476 77	123 23	
1,000 00	.....	**40,328 62**	**3,212 75**	**34,847 43**	**5,481 19**	
.....	.....	32,328 62	2,721 74	28,776 25	3,552 37	
$767,837 44	**$537,837 44**	**$29,919,075 16**	**$2,632,395 75**	**$24,678,208 87**	**$5,240,866 29**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$29,614,236 24
Probate Court:				
Service other than personal	.....	.....	.....	3,200 00
Equipment	.....	.....	.....	300 00
Supplies	.....	.....	.....	3,500 00
Municipal Court, City of Boston	.....	.....	.....	262,625 49
Personal service	.....	.....	.....	230,487 99
Service other than personal	.....	.....	.....	14,575 00
Equipment	.....	.....	.....	2,750 00
Supplies	.....	.....	.....	7,145 00
Special items	.....	.....	.....	6,167 50
Incidental expenditures	.....	.....	.....	1,500 00
Municipal Court, Charlestown District	.....	.....	.....	24,795 56
Personal service	.....	.....	.....	19,630 56
Service other than personal	.....	.....	.....	2,085 00
Equipment	.....	.....	.....	255 00
Supplies	.....	.....	.....	550 00
Special items	.....	.....	.....	2,250 00
Incidental expenditures	.....	.....	.....	25 00
East Boston District Court	.....	.....	.....	18,793 75
Personal service	.....	.....	.....	15,717 75
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	18,406 03
Personal service	.....	.....	.....	16,430 03
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	15,207 19
Personal service	.....	.....	.....	13,126 19
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$31,054 55	.....	$29,954,064 26

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	$537,837 44	$29,919,075 16	$2,632,395 75	$24,678,208 87	$5,240,866 29	
1,000 00	.....	4,200 00	164 55	3,469 89	730 11	
.....	.....	300 00	.....	155 00	145 00	
.....	.....	3,500 00	326 49	2,446 29	1,053 71	
.....	.....	**262,625 49**	**22,581 77**	**223,179 08**	**39,446 41**	
.....	.....	230,487 99	20,310 61	199,582 21	30,905 78	
.....	.....	14,575 00	950 44	9,237 98	5,337 02	
.....	.....	2,750 00	214 00	1,769 45	980 55	
.....	.....	7,145 00	571 72	5,983 80	1,161 20	
.....	.....	6,167 50	394 58	5,437 74	729 76	
.....	.....	1,500 00	140 42	1,167 90	332 10	
.....	.....	**24,795 56**	**1,969 47**	**20,340 39**	**4,455 17**	
.....	.....	19,630 56	1,672 01	16,669 05	2,961 51	
.....	.....	2,085 00	101 50	1,071 99	1,013 01	
.....	.....	255 00	.....	194 89	60 11	
.....	.....	550 00	8 46	339 96	210 04	
.....	.....	2,250 00	187 50	2,062 50	187 50	
.....	.....	25 00	.....	2 00	23 00	
.....	.....	**18,793 75**	**1,738 82**	**16,786 26**	**2,007 49**	
.....	.....	15,717 75	1,579 47	14,402 02	1,315 73	
.....	.....	2,221 00	114 26	1,622 80	598 20	
.....	.....	244 50	.....	244 50		
.....	.....	435 50	34 04	371 03	64 47	
.....	.....	175 00	11 05	145 91	29 09	
.....	.....	**18,406 03**	**1,599 66**	**15,911 12**	**2,494 91**	
.....	70 00	16,360 03	1,450 03	14,302 60	2,057 43	
50 00	.....	1,241 00	109 21	1,057 11	183 89	
.....	.....	235 00	.....	153 76	81 24	
.....	.....	450 00	33 51	307 67	142 33	
20 00	.....	120 00	6 91	89 98	30 02	
.....	.....	**15,207 19**	**1,257 32**	**13,474 01**	**1,733 18**	
.....	100 00	13,026 19	1,019 72	11,602 27	1,423 92	
100 00	.....	791 00	48 70	610 59	180 41	
.....	.....	105 00	.....	91 51	13 49	
.....	.....	400 00	114 50	358 09	41 91	
$767,837 44	$537,837 44	$30,258,903 18	$2,661,542 79	$24,967,899 73	$5,291,003 45	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$29,954,064 26
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 00
Incidental expenditures	.....	.....	.....	85 00
Municipal Court, Roxbury District	.....	.....	.....	38,984 17
Personal service	.....	.....	.....	34,104 17
Service other than personal	.....	.....	.....	2,735 00
Equipment	.....	.....	.....	315 00
Supplies	.....	.....	.....	930 00
Special items	.....	.....	.....	600 00
Incidental expenditures	.....	.....	.....	300 00
Municipal Court, West Roxbury District	.....	.....	.....	14,181 65
Personal service	.....	.....	.....	11,961 65
Service other than personal	.....	.....	.....	1,515 00
Equipment	.....	.....	.....	145 00
Supplies	.....	.....	.....	410 00
Incidental expenditures	.....	.....	.....	150 00
Municipal Court, Brighton District	.....	.....	.....	8,707 88
Personal service	.....	.....	.....	7,252 88
Service other than personal	.....	.....	.....	880 00
Equipment	.....	.....	.....	175 00
Supplies	.....	.....	.....	300 00
Incidental expenditures	.....	.....	.....	100 00
Boston Juvenile Court	.....	.....	.....	18,323 32
Personal service	.....	.....	.....	14,543 32
Service other than personal	.....	.....	.....	2,035 00
Equipment	.....	.....	.....	505 00
Supplies	.....	.....	.....	440 00
Incidental expenditures	.....	.....	.....	800 00
Police Court, Chelsea	.....	.....	.....	20,239 28
Personal service	.....	.....	.....	14,089 28
Service other than personal	.....	.....	.....	5,300 00
Supplies	.....	.....	.....	550 00
Incidental expenditures	.....	.....	.....	300 00
Carried forward	$43,784 37	$31,054 55	.....	$30,054,500 56

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	**$537,837 44**	**$30,258,903 18**	**$2,661,542 79**	**$24,967,899 73**	**$5,291,003 45**	
.....	.....	800 00	67 00	734 00	66 00	
.....	.....	85 00	7 40	77 55	7 45	
.....	.....	**38,984 17**	**3,490 94**	**33,122 47**	**5,861 70**	
.....	.....	34,104 17	3,147 80	29,516 95	4,587 22	
7 00	.....	2,742 00	218 25	1,864 76	877 24	
.....	.....	315 00	.....	249 35	65 65	
.....	7 00	923 00	59 00	695 80	227 20	
.....	.....	600 00	50 00	550 00	50 00	
.....	.....	300 00	15 89	245 61	54 39	
.....	.....	**14,181 65**	**1,099 38**	**11,237 10**	**2,944 55**	
.....	.....	11,961 65	1,015 35	10,178 12	1,783 53	
.....	.....	1,515 00	66 50	721 67	793 33	
.....	.....	145 00	.....	88 75	56 25	
.....	.....	410 00	5 33	136 41	273 59	
.....	.....	150 00	12 20	112 15	37 85	
.....	.....	**8,707 88**	**633 71**	**7,307 00**	**1,400 88**	
.....	.....	7,252 88	571 43	6,404 02	848 86	
.....	.....	880 00	45 00	532 73	347 27	
.....	.....	175 00	7 50	155 91	19 09	
.....	.....	300 00	2 10	134 60	165 40	
.....	.....	100 00	7 68	79 74	20 26	
.....	.....	**18,323 32**	**1,378 58**	**15,454 64**	**2,868 68**	
.....	.....	14,543 32	1,151 63	12,964 40	1,578 92	
100 00	.....	2,135 00	154 32	1,787 44	347 56	
.....	.....	505 00	.....	135 75	369 25	
.....	.....	440 00	34 55	300 46	139 54	
.....	100 00	700 00	38 08	266 59	433 41	
.....	.....	**20,239 28**	**1,483 33**	**16,179 16**	**4,060 12**	
.....	.....	14,089 28	1,071 19	12,231 62	1,857 66	
.....	.....	5,300 00	396 49	3,315 59	1,984 41	
.....	.....	550 00	.....	397 89	152 11	
.....	.....	300 00	15 65	234 06	65 94	
$767,837 44	**$537,837 44**	**$30,359,339 48**	**$2,669,628 73**	**$25,051,200 10**	**$5,308,139 38**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$30,054,500 56
Registry of Deeds	.....	.....	.....	72,297 40
Personal service	.....	.....	.....	68,822 40
Service other than personal	.....	.....	.....	1,275 00
Equipment	.....	.....	.....	200 00
Supplies	.....	.....	.....	2,000 00
Index Commissioners	.....	.....	.....	11,206 00
Service other than personal	.....	.....	.....	10,733 00
Supplies	.....	.....	.....	473 00
Insanity Cases	.....	.....	.....	26,050 00
Service other than personal	.....	.....	.....	26,000 00
Supplies	.....	.....	.....	50 00
Land Court	.....	.....	.....	3,235 00
Service other than personal	.....	.....	.....	1,875 00
Equipment	.....	.....	.....	60 00
Supplies	.....	.....	.....	1,300 00
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,864 00
Personal service	.....	.....	.....	12,002 00
Service other than personal	.....	.....	.....	3,137 00
Equipment	.....	.....	.....	989 00
Supplies	.....	.....	.....	711 00
Materials	.....	.....	.....	25 00
Medical Examiner Service, Southern Division,	.....	.....	.....	10,839 83
Personal service	.....	.....	.....	6,915 33
Service other than personal	.....	.....	.....	2,774 50
Equipment	.....	.....	.....	500 00
Supplies	.....	.....	.....	650 00
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356 00
Personal service	.....	.....	.....	876 00
Service other than personal	.....	.....	.....	450 00
Supplies	.....	.....	.....	30 00
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586 00
Personal service	.....	.....	.....	666 00
Service other than personal	.....	.....	.....	855 00
Supplies	.....	.....	.....	65 00
Carried forward	$43,784 37	$31,054 55	.....	$30,197,934 79

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	$537,837 44	$30,359,339 48	$2,669,628 73	$25,051,200 10	$5,308,139 38	
.....	.....	**72,297 40**	**4,950 36**	**56,492 29**	**15,805 11**	
.....	.....	68,822 40	4,794 42	54,517 80	14,304 60	
.....	.....	1,275 00	69 49	623 06	651 94	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	86 45	1,351 43	648 57	
.....	.....	**11,206 00**	**1,142 41**	**9,865 45**	**1,340 55**	
.....	.....	10,733 00	1,114 08	9,413 43	1,319 57	
.....	.....	473 00	28 33	452 02	20 98	
.....	.....	**26,050 00**	**2,069 75**	**17,791 43**	**8,258 57**	
.....	.....	26,000 00	2,069 75	17,784 09	8,215 91	
.....	.....	50 00	.....	7 34	42 66	
.....	.....	**3,235 00**	**238 80**	**1,624 61**	**1,610 39**	
.....	.....	1,875 00	136 42	992 77	882 23	
.....	.....	60 00	.....	12 60	47 40	
.....	.....	1,300 00	102 38	619 24	680 76	
.....	.....	**16,864 00**	**1,160 93**	**14,707 84**	**2,156 16**	
18 00	.....	12,020 00	975 28	10,881 45	1,138 55	
.....	.....	3,137 00	70 70	2,687 54	449 46	
.....	18 00	971 00	109 95	555 93	415 07	
.....	.....	711 00	5 00	575 46	135 54	
.....	.....	25 00	.....	7 46	17 54	
.....	.....	**10,839 83**	**859 66**	**8,650 73**	**2,189 10**	
.....	.....	6,915 33	624 85	6,049 37	865 96	
.....	.....	2,774 50	233 31	2,029 28	745 22	
.....	.....	500 00	.....	230 72	269 28	
.....	.....	650 00	1 50	341 36	308 64	
.....	.....	**1,356 00**	**91 30**	**810 30**	**545 70**	
.....	.....	876 00	69 50	671 00	205 00	
.....	.....	450 00	20 00	133 00	317 00	
.....	.....	30 00	1 80	6 30	23 70	
.....	.....	**1,586 00**	**107 68**	**1,361 77**	**224 23**	
.....	.....	666 00	55 50	610 50	55 50	
.....	.....	855 00	47 30	720 54	134 46	
.....	.....	65 00	4 88	30 73	34 27	
$767,837 44	**$537,837 44**	**$30,502,773 71**	**$2,680,249 62**	**$25,162,504 52**	**$5,340,269 19**	

Regular Department

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$43,784 37	$31,054 55	.....	$30,197,934 79
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	940 00
Personal service	.....	.....	.....	840 00
Supplies	.....	.....	.....	100 00
Collecting Department	.....	.....	.....	735 00
Personal service	.....	.....	.....	735 00
Sheriff	.....	.....	.....	3,000 00
Personal service	.....	.....	.....	3,000 00
Treasury Department	.....	.....	.....	5,360 00
Personal service	.....	.....	.....	5,240 00
Service other than personal	.....	.....	.....	50 00
Supplies	.....	.....	.....	70 00
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 00
Sinking Fund Loans	.....	700,000 00	.....	.....
Serial Loans	.....	.....	.....	41,666 66
Interest	.....	.....	.....	137,386 67
Penal Institutions Department:				
House of Correction	.....	.....	.....	258,670 59
Personal service	.....	.....	.....	93,913 08
Service other than personal	.....	.....	.....	5,097 51
Equipment	.....	.....	.....	4,210 00
Supplies	.....	.....	.....	134,970 00
Materials	.....	.....	.....	11,800 00
Special items	.....	.....	.....	8,680 00
Office Expenses	.....	.....	.....	24,292 08
Personal service	.....	.....	.....	23,442 48
Service other than personal	.....	.....	.....	499 60
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 00
Granite Avenue Bridge	.....	.....	.....	2,488 80
Personal service	.....	.....	.....	1,807 80
Service other than personal	.....	.....	.....	444 00
Equipment	.....	.....	.....	65 00
Supplies	.....	.....	.....	107 00
Materials	.....	.....	.....	65 00
	$43,784 37	$731,054 55	.....	$30,709,829 59

Appropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$767,837 44	**$537,837 44**	**$30,502,773 71**	**$2,680,249 62**	**$25,162,504 52**	**$5,340,269 19**	
.....	.....	**940 00**	**74 00**	**772 80**	**167 20**	
.....	.....	840 00	74 00	768 00	72 00	
.....	.....	100 00	.....	4 80	95 20	
.....	.....	**735 00**	**63 83**	**670 16**	**64 84**	
.....	.....	735 00	63 83	670 16	64 84	
.....	.....	**3,000 00**	**250 00**	**2,750 00**	**250 00**	
.....	.....	3,000 00	250 00	2,750 00	250 00	
.....	.....	**5,360 00**	**441 88**	**4,862 26**	**497 74**	
.....	.....	5,240 00	435 21	4,794 55	445 45	
.....	.....	50 00	3 92	43 12	6 88	
.....	.....	70 00	2 75	24 59	45 41	
.....	.....	**37,355 00**	.....	**37,355 00**		
.....	.....	**700,000 00**	.....	**700,000 00**		
.....	.....	**41,666 66**	.....	**37,666 66**	**4,000 00**	
.....	.....	**137,386 67**	**140 00**	**122,176 67**	**15,210 00**	
.....	.....	**258,670 59**	**18,253 56**	**223,241 28**	**35,429 31**	
.....	2,717 41	91,195 67	8,527 32	74,501 87	16,693 80	
1,340 02	.....	6,437 53	1,801 81	6,014 86	422 67	
190 00	125 00	4,275 00	1,674 68	3,390 45	884 55	
1,377 89	165 50	136,182 39	4,041 85	122,522 33	13,660 06	
100 00	.....	11,900 00	1,548 90	9,558 77	2,341 23	
.....	.....	8,680 00	659 00	7,253 00	1,427 00	
.....	.....	**24,292 08**	**1,413 67**	**18,303 61**	**5,988 47**	
.....	.....	23,442 48	1,413 67	17,517 17	5,925 31	
.....	.....	499 60	.....	467 34	32 26	
15 00	.....	15 00	.....	15 00		
.....	15 00	335 00	.....	304 10	30 90	
.....	.....	**2,488 80**	**547 84**	**1,966 90**	**521 90**	
.....	40 00	1,767 80	158 19	1,464 27	303 53	
80 00	.....	524 00	389 65	473 01	50 99	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	27 77	79 23	
.....	40 00	25 00	.....	.....	25 00	
$767,837 44	**$537,837 44**	**$31,714,668 51**	**$2,701,434 40**	**$26,312,269 86**	**$5,402,398 65**	

LOAN, REVENUE AND

Object of Appropriations.		Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Art Department:					
Works of Art, Repair, etc.		$1,332 20	.....	.....	.....
Cemetery Department:					
Fairview Cemetery		405 75	.....	.....	.....
City Loans, Redemption of		1,018 50	*$1,026,753 48	.....	$1,394,708 02
Payments to date:					
Redemption of city debt proper,	$1,971,980 00				
Redemption of Hyde Park town debt	20,500 00				
Redemption of rapid transit debt					
Redemption of water debt	195,000 00				
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	1,773 10	.....	.....
Consumptives' Hospital Department:					
New Buildings		3,720 20	.....	.....	.....
Damages by Dogs, etc.		.....	1,921 67	.....	.....
Fire Department:					
Engine House, East Boston		29,700 20	.....	.....	.....
Engine House 15, Reconstruction of		9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown		23,950 25	.....	.....	.....
Fire Quarters, Readville		14,762 42	.....	.....	.....
Fire Station, Neponset		.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street		809 89	.....	.....	.....
Fuel supplies, etc.		.....	11,886 39	.....	250,000 00
Hospital Department:					
South Department, New Buildings, etc.		5,178 83	.....	.....	.....
Storage House		3,705 33	.....	.....	.....
Ward Buildings E and A		70,270 37	.....	9,000 00	.....
West Department		17,056 24	.....	25,000 00	.....
Carried forward		$197,006 44	$1,042,334 64	$44,000 00	$1,644,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

SPECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued
.....	.....	$1,332 20	$67 20	$1,332 20		
.....	.....	405 75	.....	405 75		
.....	.....	2,422,480 00	.....	2,203,480 00	$219,000 00	
.....	.....	1,773 10	508 98	12,646 61	($10,873.51 to be provided for.)	
.....	.....	3,720 20	.....	3,290 09	430 11	
.....	.....	1,921 67	.....	1,921 67		
.....	.....	29,700 20	330 37	27,342 71	2,357 49	
$480 10	.....	9,980 10	9,980 10	9,980 10		
.....	.....	23,950 25	817 48	22,917 96	1,032 29	
.....	.....	14,762 42	.....	9,194 74	5,567 68	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$480 10	329 79	.....	.....	329 79	
.....	.....	261,886 39	20,145 80	57,425 94	204,460 45	
.....	.....	5,178 83	.....	988 00	4,190 83	
.....	2,194 53	1,510 80	.....	.....	1,510 80	
2,194 53	.....	81,464 90	.....	64,327 29	17,137 61	
.....	.....	42,056 24	7 75	22,046 00	20,010 24	
$2,674 63	$2,674 63	$2,928,049 10	$31,857 68	$2,437,299 06	$501,623 55	

Loan, Revenue and Specia

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$197,006 44	$1,042,334 64	$44,000 00	$1,644,708 02
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc	30,000 00			
Franklin Park, Greeting, etc	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$1,042,334 64	$95,500 00	$1,644,708 02

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$2,674 63	$2,674 63	$2,928,049 10	$31,857 68	$2,437,299 06	$501,623 55	
.....	.....	56,655 17	4,430 50	44,221 55	12,433 62	
.....	.....	32,883 13	1,104 72	11,802 85	21,080 28	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
.....	.....	17,000 00	.....	16,862 06	137 94	
13,500 00	.....	13,500 00	420 50	2,125 96	11,374 04	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	.....	51,362 34	7,329 59	
.....	40,000 00	16,208 30	3,639 97	3,642 97	12,565 33	
.....	1,000 00	29,000 00	2,489 32	27,293 65	1,706 35	
.....	.....	19,364 83	.....	2,268 73	17,096 10	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	1,357 81	27,671 65	12,328 35	
.....	.....	719 90	.....	371 00	348 90	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	.....	18,768 94	9,231 06	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	.....	2,380 12	7,436 56	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	42 21	79,730 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	2,834 06	9,970 50	517 70	
.....	.....	7,129 66	.....	5,551 20	1,578 46	
.....	.....	13,477 18	.....	13,474 87	2 31	
.....	.....	14,827 15	1,445 17	8,828 09	5,999 06	
$56,174 63	$43,674 63	$3,473,657 48	$49,579 73	$2,684,851 27	$799,679 72	$25,000 00

Loan, Revenue and Special

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations, 1918–19.
Brought forward	$678,614 82	$1,042,334 64	$95,500 00	$1,644,708 02
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	158,800 91		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$1,201,135 55	$142,500 00	$1,915,208 02

* See page 46

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$56,174 63	$43,674 63	$3,473,657 48	$49,579 73	$2,684,851 27	$799,679 72	$25,000 00
.....	.....	10,412 16	.....	6,699 64	3,712 52	
.....	.....	87,784 47	2,581 75	21,698 81	66,085 66	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	15 00	12,102 50	6,597 50	
.....	.....	67,723 12	805 88	48,530 69	19,192 43	
.....	13,500 00	9,926 07	.....	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	.....	30,534 66	37,958 70	
.....	.....	359,601 56	1,951 62	232,785 67	126,815 89	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	214,496 13	17,739 54	209,779 27	4,716 86	
.....	.....	9,985 00	.....	1,503 58	8,481 42	115,000 00
.....	.....	68,000 00	.....	1,392 06	66,607 94	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	.....	265 95	.....	.....	265 95	
.....	.....	34,120 49	484 48	34,092 61	27 88	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	.....	1,745 68	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	.....	55,000 00	.....	.....	55,000 00	
.....	.....	9,790 45	.....	.....	9,790 45	
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	5,466 02	28,117 31	242,382 69	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	.....	7,045 80	.....	.....	7,045 80	
.....	.....	53,101 87	23,584 08	34,682 00	18,419 87	
.....	.....	19,744 87	.....	947 48	18,797 39	
$56,174 63	$57,174 63	$5,193,342 00	$102,208 10	$3,495,367 24	$1,708,848 27	$140,000 00

Loan, Revenue and Specia

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriation 1918–19.
Brought forward	$1,935,498 43	$1,201,135 55	$142,500 00	$1,915,208 02
Malden Bridge	440 46	19,561 64		
Meridian Street Bridge	1,330 98			
Spring Street Bridge	1,676 16	4,579 52		
Winthrop Bridge	4,466 56			
Ferry Boats, Repairs, etc				95,000 00
Granolithic Sidewalks	18,792 22			100,000 00
Reconstructing and Repairing Streets by Contract	172,457 67			1,860,416 88
Street Improvements				
Refuse Destructor Site, Spectacle Island	15,000 00			
Refuse Transfer Station	271 66			
Separate Systems of Drainage	60,363 85			
Sewerage Works	46,730 35		600,000 00	
High Pressure Fire Service	138,047 61		140,000 00	
Water Service *		†2,424,543 98		
Service Mains and Relaying Mains	25,087 31	‡ 30,000 00		
Rapid Transit:				
Rapid Transit	13,043 43			
Rapid Transit Interest and Sinking Fund	7,214 78	468,559 19		63,332 00
Boston Tunnel and Subway	72,616 12			
Boylston Street Subway	156,904 70	4,456 59		
Cambridge Connection	12,784 76			
Dorchester Tunnel	207,958 00	21,983 20	500,000 00	
East Boston Tunnel Extension	208,763 42			
School Committee:				
High School of Commerce	3,482 64			
Land and Buildings for Schools	1,170,712 78			711,931 00
School Administration Building	300,000 00			
Sewerage Charges, Repayment of	201 59			
Sidewalk Assessments, Repayment of	1,867 06			
Street Laying-Out Department:				
Highways, Making of	77,677 47		650,000 00	
Payments to date:				
Street Construction $204,947 74				
Street Commissioners 15,439 92				
Land Damages 61,635 31				
Carried forward	$4,653,390 01	$4,174,819 67	$2,032,500 00	$4,745,887 9

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Deb $28,787.85 credited to Collecting Department, Water Division, and $30,000 credited to Service Mains a relaying Mains.

‡ Appropriated from Water Revenue.

ppropriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$56,174 63	$57,174 63	$5,193,342 00	$102,208 10	$3,495,367 24	$1,708,848 27	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	.....	1,330 98	.....	.....	1,330 98	
.....	.....	6,255 68	.....	.....	6,255 68	
.....	.....	4,466 56	.....	.....	4,466 56	
.....	.....	95,000 00	5,886 90	58,719 33	36,280 67	
.....	75,000 00	43,792 22	25 62	35,484 40	8,307 82	
.....	491,276 94	1,541,597 61	107,665 65	276,903 30	1,264,694 31	
491,276 94	.....	491,276 94	36,841 80	404,671 43	86,605 51	
.....	.....	15,000 00	.....	82,500 00	($67,500.00 to be provided for.)	
.....	.....	271 66	.....	.....	271 66	
.....	.....	60,363 85	.....	59,087 53	1,276 32	
.....	.....	646,730 35	47,622 34	398,214 23	248,516 12	
.....	.....	278,047 61	8,532 40	80,316 50	197,731 11	
.....	.....	2,424,543 98	1,826,574 39	2,672,512 78	($247,968.80 to be provided for.)	
.....	.....	55,087 31	5,924 34	41,072 45	14,014 86	
.....	.....	13,043 43	24 85	4,900 31	8,143 12	51,000 00
.....	.....	539,105 97	67,151 25	715,800 40	($176,694.43 to be provided for.)	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	161,361 29	39,605 13	139,758 99	21,602 30	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	729,941 20	43,427 31	738,255 04	($8,313.84 to be provided for.)	
.....	.....	208,763 42	.....	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	36,793 62	568,349 36	1,314,294 42	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	282,022 97	445,654 50	150,000 00
.....	.....	.....	27,006 75			
.....	.....	.....	1,911 67			
.....	.....	.....	765 20			
547,451 57	$623,451 57	$15,530,597 58	$2,357,967 32	$10,075,251 40	$5,966,696 76	$341,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$4,653,390 01	$4,174,819 67	$2,032,500 00	$4,745,887 9
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00		12,500,000 00	
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing	11,138 55	3,976 18		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000 0
	$6,070,546 97	$4,178,795 85	$14,532,500 00	$4,746,887 9
Less to be provided for				

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
547,451 57	$623,451 57	$15,530,597 58	$2,357,967 32	$10,075,251 40	$5,966,696 76	$341,000 00
.....	.....	80,558 15	10 50	1,921 56	78,636 59	
.....	.....	79,619 07	1,644 50	16,984 12	62,634 95	
.....	.....	65,161 06	5 00	6,841 14	58,319 92	
.....	.....	80,568 56	2,142 04	58,867 38	21,701 18	
.....	.....	6,952 18	.....	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	.....	20,058 45	.....	.....	20,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	13,500,000 00	12,500,000 00	13,500,000 00		
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	15,114 73	175 27	5,955 03	9,159 70	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
547,451 57	$623,451 57	$29,452,730 72	$14,861,944 63	$23,667,715 63	$6,296,365 67	$491,000 00
.....	.....	.....	.....	.....	511,350 58	
					$5,785,015 09	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received during 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$253 24
Cemetery Trust Funds, Income	1 75	6,511 76
Coppenhagen Fund	1,612 22	100 00
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	15 00
John Foster Trust Fund	551 59	12 22
Franklin Fund	224 73	108 86
Franklin Union	4,531 65	118,522 47
George B. Hyde Bequest	3,275 95	40 00
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	11 00
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	50 25
Ellen C. Johnson Bequest	1,876 62	105 00
Library Department:		
Trust Fund, Income	44,008 87	17,710 13
James L. Whitney Bibliographic Account	1,060 61	350 00
George F. Parkman Fund, Income	53,752 47	116,346 50
Phillips Street Fund, Income	2,726 56	350 00
Police Charitable Fund, Income	2,412 16	7,093 26
Randidge Trust Fund, Income	1,089 34	1,140 00
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	90 00
Eastburn School Fund, Income	4,622 10	417 50
Franklin Medal Fund, Income	300 54	35 00
Gibson School Fund, Income	3,951 79	1,736 85
Horace Mann School Fund, Income	336 63	172 75
Peter P. F. Degrand School Fund, Income	.....	1,507 59
Teachers' Waterston Fund, Income	652 50	72 00
	$138,894 24	$272,751 38

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.
.....	.....	$10,406 41	.....	$280 16	$10,126 25
.....	.....	6,513 51	$1,445 63	6,119 78	393 73
.....	.....	1,712 22	.....	115 00	1,597 22
.....	.....	410 75	.....	.....	410 75
.....	.....	563 81	.....	100 00	463 81
.....	.....	333 59	.....	127 50	206 09
.....	.....	123,054 12	13,671 30	122,865 59	188 53
.....	.....	3,315 95	.....	.....	3,315 95
.....	.....	117 24	.....	.....	117 24
.....	.....	451 44	.....	.....	451 44
.....	.....	5 45	.....	.....	5 45
.....	.....	453 33	.....	17 45	435 88
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	61,719 00	2,464 19	17,730 11	43,988 89
.....	.....	1,410 61	.....	.....	1,410 61
.....	* $154,000 00	16,098 97	.....	.....	16,098 97
.....	.....	3,076 56	.....	30 00	3,046 56
.....	.....	9,505 42	660 00	7,155 00	2,350 42
.....	.....	2,229 34	.....	1,868 21	361 13
.....	.....	481 03	.....	41 11	439 92
.....	.....	5,039 60	200 00	200 00	4,839 60
.....	.....	335 54	.....	50 59	284 95
.....	.....	5,688 64	65 08	2,229 09	3,459 55
.....	.....	509 38	14 20	327 12	182 26
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	724 50	.....	.....	724 50
.....	$154,000 00	$257,645 62	$18,520 40	$159,256 71	$98,388 91

* Appropriated to Park and Recreation Department.

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received during 1918–19.
Duplicates and Overpayments	$50,204 55	$16,384 30
Highways, Making of, Street Construction Assessments	.....	49 74
Gypsy and Brown-tail Moths Assessments	.....	90 28
Liquor Licenses	.....	2,775 25
Refunded on Ashes and Garbage Tickets	.....	12 67
Refunded Separate Systems of Drainage Assessments	.....	38 45
Refunded Taxes	.....	13,800 97
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$33,151 66

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Regular Department Appropriations	$43,784 37	$731,054 55	.....	$30,709,829 59
Loan, Revenue and Special Appropriations	6,070,546 97	4,178,795 85	$14,532,500 00	4,746,887 90
Trust Funds, etc.	138,894 24	272,751 38	.....	.....
Refunds, etc.	59,179 64	33,151 66	.....	.....
	$6,312,405 22	$5,215,753 44	$14,532,500 00	$35,456,717 49
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$66,588 85	$742 07	$10,251 17	$56,337 68
.....	.....	49 74	.....	49 74	
.....	.....	90 28	.....	90 28	
.....	.....	2,775 25	1,805 11	2,775 25	
.....	.....	12 67	.....	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	13,800 97	1,042 30	13,800 97	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$92,331 30	$3,589 48	$27,018 53	$65,312 77

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
767,837 44	$537,837 44	$31,714,668 51	$2,701,434 40	$26,312,269 86	$5,402,398 65	
547,451 57	623,451 57	29,452,730 72	14,861,944 63	23,667,715 63	6,296,365 67	$491,000 00
.....	154,000 00	257,645 62	18,520 40	159,256 71	98,388 91	
.....	.....	92,331 30	3,589 48	27,018 53	65,312 77	
315,289 01	$1,315,289 01	$61,517,376 15	$17,585,488 91	$50,166,260 73	$11,862,266 00	$491,000 00
.....					511,350 58	
					$11,351,115 42	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$191 75	$1,835 32	$334 20
Service other than personal	11,304 00	.....	.....	11,304 00	317 23	10,796 17	507 83
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$508 98	$12,646 61	$846 91

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$132,577 53	.....	.....	$132,577 53	$9,011 69	$97,886 23	$34,691 30
Service other than personal	75,220 00	.....	.....	75,220 00	3,956 06	56,501 89	18,718 11
Equipment	360 00	.....	.....	360 00	8 67	225 12	134 88
Supplies	2,175 00	.....	.....	2,175 00	262 97	1,955 65	219 35
Materials	31,850 00	.....	.....	31,850 00	1,380 08	25,008 87	6,841 13
Special Items	14,900 00	.....	.....	14,900 00	1,281 29	12,592 53	2,307 47
Incidental expenditures	18,000 00	.....	.....	18,000 00	1,838 78	15,608 98	2,391 02
	$275,082 53	.....	.....	$275,082 53	$17,739 54	$209,779 27	$65,303 26

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918-19.	Transfers to.	Transfers from.	Total Credits.	December Draft.	Expenditures for 1918-19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	$10,000 00	$614,033 62	$51,865 53	$489,719 87	$124,313 75
Service other than personal	69,602 50	$15,117 00	.....	84,719 50	11,216 00	75,935 61	8,783 89
Equipment	37,975 00	400 00	4,062 50	34,312 50	695 04	28,092 71	6,219 79
Supplies	32,075 00	5,835 00	.....	37,910 00	2,237 03	29,996 55	7,913 45
Materials	222,900 00	.....	15,289 50	207,610 50	6,434 82	135,678 82	71,931 68
Special items	114,100 00	10,000 00	2,000 00	122,100 00	11,599 75	102,673 96	19,426 04
	$1,100,686 12	.....	.....	$1,100,686 12	$84,048 17	$862,097 52	$238,588 60
Interest	71,268 00	.....	.....	71,268 00	1,424 50	68,515 50	2,752 50
	$1,171,954 12	.....	.....	$1,171,954 12	$85,472 67	$930,613 02	$241,341 10
Refunded Rates	.....	.....	.....	.....	92 88	890 92	
Metropolitan Water Assessment	.....	.....	.....	.....	1,741,008 84	1,741,008 84	
					$1,826,574 39	$2,672,512 78	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Oct. 22, 1918		Reserve Fund	Art Department		$230 00
Sept. 14, 1918		Reserve Fund	Suffolk School for Boys	$300 00	
Sept. 25, 1918		Reserve Fund	Suffolk School for Boys	225 00	
Oct. 22, 1918		Reserve Fund	Suffolk School for Boys	3,125 00	
					3,650 00
May 29, 1918		Reserve Fund	Steamer "Monitor"		3,850 00
Sept. 14, 1918		Reserve Fund	Licensing Board		990 00
Oct. 30, 1918		Reserve Fund	Overseeing of the Poor Department, Central Office,		70,000 00
May 29, 1918		Franklin Park Building, Improvements, etc.	Park and Recreation Department		1,000 00
Sept. 14, 1918		Reserve Fund	Public Buildings Department		3,100 00
July 30, 1918		Public Works Department, Lighting Service	Public Works Department, Bridge Service		6,252 43
Oct. 30, 1918		Public Works Department, Lighting Service	Public Works Department, Sewer Service		25,000 00
June 11, 1918		Reserve Fund	Soldiers' Relief Department	$202,560 01	
June 11, 1918		Granolithic sidewalks	Soldiers' Relief Department	50,000 00	
Sept. 25, 1918		Granolithic sidewalks	Soldiers' Relief Department	25,000 00	
Sept. 25, 1918		Reserve Fund	Soldiers' Relief Department	122,575 00	
Oct. 22, 1918		Park and Recreation Department	Soldiers' Relief Department	95,000 00	
					495,135 01

Oct. 8, 1918	.....	Reserve Fund	Supreme Judicial Court	.....	3,630 00
Sept. 25, 1918	.....	Reserve Fund	Probate Court	.....	1,000 00
June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of	.....	480 10
Sept. 25, 1918	.....	Hospital Department:	Hospital Department:		
		Storage House	Ward Buildings E and A	.....	2,194 53
July 30, 1918	.....	Replanting on Parkways	Boston Common and Public Garden Improvements.	.....	13,500 00
April 10, 1918	.....	Fens, Improvements	Marine Park Pier, Repairs	.....	40,000 00
June 11, 1918	.....	Reconstructing and Repairing streets by contract.	Street Improvements	.....	491,276 94
					$1,161,289 01

APPROPRIATION FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriation.	Amounts.	Totals.	
Oct. 22, 1918...	Park and Recreation Department	.....	$154,000 00	154,000 00
				$1,315,289 01

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		500,000 00	
			2,032,500 00
			$130,630,864 35
Deduct funded debt paid in 1918–19:			
City debt		$1,971,980 00	
Hyde Park debt		20,500 00	
Cochituate water debt		195,000 00	
Hyde Park water debt		16,000 00	
County debt		737,666 66	
			2,941,146 66
Gross funded debt November 30, 1918,			* $127,689,717 69
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		2,320,767 54	
		$44,690,110 10	
Payments during 1918–19		1,710,753 48	
		$42,979,356 62	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$975,850 68		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	610,453 74		
		1,634,128 64	
Total redemption means November 30, 1918			44,613,485 26
Net funded debt November 30, 1918			$83,076,232 43

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$87,360,601 00	$36,859,400 55	$50,501,200 45
County debt	* 2,946,666 69	1,451,743 90	1,494,922 79
Water debt	1,664,750 00	1,320,501 90	344,248 10
	$91,972,017 69	$39,631,646 35	$52,340,371 34
Rapid transit debt	35,717,700 00	4,981,838 91	30,735,861 09
	$127,689,717 69	$44,613,485 26	$83,076,232 43

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
November 30, 1918.....	87,360,601 00	2,946,666 69	1,664,750 00	35,717,700 00	127,689,717 69
Decrease.....	$459,980 00	$737,666 66	$211,000 00	* $500,000 00	$908,646 66

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
November 30, 1918.....	50,501,200 45	1,494,922 79	344,248 10	30,735,861 09	83,076,232 43
Decrease.....	$1,697,225 00	$128,300 98	$23,751 90	* $355,333 27	$1,493,944 61

* Increase.

CITY AND COUNTY FUNDED DEBT.

November 30, 1918.

Total Funded Debt, City and County			*$127,689,717 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$36,417,000 00	
Water debt		1,664,750 00	
County debt		2,621,666 69	
Rapid Transit debt		35,717,700 00	
			76,421,116 69
Funded debt within the debt limit			$51,268,601 00
Offsets to funded debt:			
Sinking Funds		$42,979,356 62	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$20,088,869 76		
Water Sinking Fund,	1,320,501 90		
County Sinking Fund,	1,451,743 90		
Rapid Transit Sinking Funds	4,981,838 91		
		27,842,954 47	
Offsets to funded debt within the debt limit			15,136,402 15
Net indebtedness within the debt limit			$36,132,198 85

DEBT INCURRING POWER.

November 30, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power November 30, 1918	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

November 30, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00 $491,000 00	$440,000 00	$51,000 00

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,650,000.
†† No limit to amount. Borrowed to date $2,450,000.

ALLIED PRINTING TRADES COUNCIL BOSTON, MASS. 21

[Document 118 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, January 2, 1919.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office January 2, 1919, including the January draft, being twelve months' drafts, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn January 2, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power December 31, 1918.

The January draft comprises special payments and weekly pay rolls during the month of December and pay rolls and bills payable January 2, 1919.

From the balances unexpended will be paid the interest on debt, weekly payment of salaries and wages to January 23, inclusive, special drafts during January and County of Suffolk Court expenses.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTME

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropria 1918–1
Art Department				$493
Personal service				400
Service other than personal				53
Supplies				40
Assessing Department				178,353
Personal service				170,018
Service other than personal				1,385
Equipment				450
Supplies				6,500
Auditing Department				52,498
Personal service				46,663
Service other than personal				3,735
Equipment				200
Supplies				1,900
Budget Department				6,455
Personal service				6,255
Service other than personal				20
Supplies				180
Building Department:				
Department expenses				155,848
Personal service				147,805
Service other than personal				3,900
Equipment				930
Supplies				3,200
Board of Examiners				2,825
Personal service				2,700
Service other than personal				2
Supplies				100
Board of Appeal				3,473
Personal service				3,355
Service other than personal				40
Supplies				7
Cemetery Department				100,02
Personal service				83,91
Service other than personal				4,31
Equipment				1,09
Carried forward				$499,96

PROPRIATIONS.

nsfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$723 00**	**$105 00**	**$446 88**	**$276 12**	
.....	.....	400 00	100 00	400 00		
230 00	.....	283 00	4 00	12 41	270 59	
.....	.....	40 00	1 00	34 47	5 53	
.....	.....	**178,353 08**	**15,786 00**	**169,880 87**	**8,472 21**	
.....	.....	170,018 08	15,651 90	162,461 35	7,556 73	
.....	.....	1,385 00	.....	949 31	435 69	
.....	.....	450 00	.....	195 10	254 90	
.....	.....	6,500 00	134 10	6,275 11	224 89	
.....	.....	**52,498 09**	**4,929 27**	**45,817 12**	**6,680 97**	
.....	$1,000 00	45,663 09	3,308 90	41,154 10	4,508 99	
.....	.....	3,735 00	209 65	2,473 14	1,261 86	
,000 00	.....	1,200 00	588 00	588 00	612 00	
.....	.....	1,900 00	822 72	1,601 88	298 12	
.....	.....	**6,455 30**	**581 51**	**5,780 19**	**675 11**	
.....	.....	6,255 30	443 00	5,612 54	642 76	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	138 51	167 65	12 35	
.....	.....	**155,848 49**	**12,987 15**	**147,515 16**	**8,333 33**	
.....	3,929 13	143,876 86	10,960 29	136,679 34	7,197 52	
925 00	.....	4,831 00	375 33	4,287 99	543 01	
,000 00	.....	3,936 50	1,181 50	3,835 93	100 57	
4 13	.....	3,204 13	470 03	2,711 90	492 23	
.....	.....	**2,825 00**	**178 37**	**2,822 48**	**2 52**	
.....	.....	2,700 00	160 00	2,700 00		
.....	.....	25 00	.....	23 40	1 60	
.....	.....	100 00	18 37	99 08	92	
.....	.....	**3,473 33**	**82 05**	**2,713 49**	**759 84**	
.....	.....	3,358 33	75 03	2,638 33	720 00	
.....	.....	40 00	3 52	20 00	20 00	
.....	.....	75 00	3 50	55 16	19 84	
.....	.....	**100,022 88**	**8,969 92**	**91,223 28**	**8,799 60**	
.....	800 00	83,112 38	6,009 22	76,264 27	6,848 11	
15 00	.....	4,333 50	1,158 27	3,926 18	407 32	
625 00	.....	1,720 00	422 77	1,578 18	141 82	
$230 00	.....	**$500,199 17**	**$43,619 27**	**$466,199 47**	**$33,999 70**	

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriat 1918–19
Brought forward				$499,969
Cemetery Department:				
Supplies				6,015
Materials				1,325
Special items				3,357
City Clerk Department				44,348
Personal service				41,135
Service other than personal				1,013
Equipment				100
Supplies				1,200
Special items				900
City Council				30,874
Personal service				22,694
Service other than personal				3,485
Equipment				120
Supplies				450
Incidental expenditures				4,125
City Council Proceedings				8,200
Service other than personal				8,200
City Debt Requirements:				
Sinking Funds				964,088
Interest				3,474,694
City Documents				32,000
Service other than personal				32,000
City Planning Board				4,907
Personal service				4,315
Service other than personal				291
Equipment				200
Supplies				100
Collecting Department:				
Department expenses				116,485
Personal service				100,876
Service other than personal				9,292
Equipment				400
Supplies				3,400
Special items				2,516
Carried forward				$5,175,566

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued .
$230 00	.....	**$500,199 17**	**$43,619 27**	**$466,199 47**	**$33,999 70**	
900 00	.....	6,915 00	557 06	6,066 37	848 63	
300 00	.....	1,625 00	644 10	1,219 73	405 27	
.....	$1,040 06	2,317 00	178 50	2,168 55	148 45	
.....	.....	**44,348 36**	**4,088 06**	**42,509 03**	**1,839 33**	
.....	243 02	40,892 34	3,348 68	39,062 81	1,829 53	
405 10	.....	1,418 10	555 80	1,417 55	55	
.....	48 20	51 80	.....	43 55	8 25	
.....	113 88	1,086 12	108 58	1,085 12	1 00	
.....	.....	900 00	75 00	900 00		
.....	.....	**30,874 20**	**2,767 18**	**27,827 33**	**3,046 87**	
.....	.....	22,694 20	1,869 40	21,363 80	1,330 40	
.....	.....	3,485 00	384 17	2,496 27	988 73	
.....	.....	120 00	.....	109 50	10 50	
.....	.....	450 00	149 38	440 32	9 68	
.....	.....	4,125 00	364 23	3,417 44	707 56	
.....	.....	**8,200 00**	**880 43**	**6,107 61**	**2,092 39**	
.....	.....	8,200 00	880 43	6,107 61	2,092 39	
.....	.....	**964,088 00**	.....	**964,088 00**		
.....	.....	**3,474,694 35**	**376,734 88**	**2,609,451 75**	**865,242 60**	
.....	.....	**32,000 00**	.....	**16,832 95**	**15,167 05**	
.....	.....	32,000 00				
.....	.....	**4,907 32**	**553 04**	**4,102 06**	**805 26**	
.....	25 42	4,290 10	375 04	3,585 48	704 62	
25 42	.....	317 22	119 44	276 66	40 56	
.....	.....	200 00	25 34	154 83	45 17	
.....	.....	100 00	33 22	85 09	14 91	
.....	.....	**116,485 58**	**8,433 61**	**108,472 61**	**8,012 97**	
.....	2,541 45	98,335 46	7,725 60	92,259 45	6,076 01	
1,846 10	.....	11,138 10	365 10	9,773 19	1,364 91	
.....	.....	400 00	.....	400 00		
695 35	.....	4,095 35	109 57	3,523 30	572 05	
.....	.....	2,516 67	233 34	2,516 67		
$230 00	.....	**$5,175,796 98**	**$437,076 47**	**$4,245,590 81**	**$930,206 17**	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriat 1918–19
Brought forward				$5,175,566
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				303,254
Personal service				140,706
Service other than personal				34,629
Equipment				8,110
Supplies				114,559
Materials				3,250
Incidental expenditures				2,000
Election Department				142,308
Personal service				103,677
Service other than personal				30,926
Equipment				365
Supplies				6,705
Materials				635
Finance Commission				30,000
Personal service				21,432
Service other than personal				8,315
Equipment				135
Supplies				118
Fire Department				2,414,871
Personal service				1,743,464
Service other than personal				109,370
Equipment				196,650
Supplies				148,267
Materials				41,600
Special items				175,520
Health Department				353,007
Personal service				254,885
Service other than personal				79,022
Equipment				2,850
Supplies				13,500
Materials				250
Special items				2,500
Carried forward		$28,787 85		$8,419,009

* Appropriated from Water Revenue.

ropriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorize but not issued.
$230 00	.....	$5,175,796 98	$437,076 47	$4,245,590 81	$930,206 17	
.....	.....	28,787 85	1,966 91	24,299 50	4,488 35	
.....	.....	26,751 85	1,950 43	22,679 00	4,072 85	
.....	.....	1,236 00	12 00	1,146 40	89 60	
.....	.....	800 00	4 48	474 10	325 90	
.....	.....	303,254 73	28,113 75	276,630 61	26,624 12	
.....	$95 09	140,611 64	10,087 73	121,959 88	18,651 76	
95 09	7,531 88	27,192 21	2,284 40	24,557 87	2,634 34	
8 74	.....	8,118 74	793 69	7,565 45	553 29	
8,255 31	8 74	122,805 57	14,350 91	118,756 66	4,048 91	
.....	723 43	2,526 57	77 26	1,811 44	715 13	
.....	.....	2,000 00	519 76	1,979 31	20 69	
.....	.....	142,308 52	22,460 44	131,043 20	11,265 32	
.....	.....	103,677 52	16,715 20	97,984 97	5,692 55	
.....	440 00	30,486 00	3,458 73	25,863 37	4,622 63	
20 00	.....	385 00	81 14	204 45	180 55	
120 00	.....	6,825 00	2,188 94	6,325 13	499 87	
300 00	.....	935 00	16 43	665 28	269 72	
.....	.....	30,000 00	2,074 90	24,056 89	5,943 11	
.....	.....	21,432 00	1,512 47	19,462 39	1,969 61	
.....	.....	8,315 00	560 37	4,479 30	3,835 70	
.....	.....	135 00	.....	59 88	75 12	
.....	.....	118 00	2 06	55 32	62 68	
.....	.....	2,414,871 56	185,285 72	2,065,555 03	349,316 53	
.....	.....	1,743,464 56	132,393 63	1,526,833 17	216,631 39	
0,230 00	17,983 56	101,616 44	10,575 45	82,714 86	18,901 58	
7,119 66	19,130 00	184,639 66	7,060 57	74,796 24	109,843 42	
3,364 19	.....	166,631 19	14,373 72	165,914 73	716 46	
4,281 71	2,900 00	42,981 71	4,864 34	42,795 15	186 56	
18 00	.....	175,538 00	16,018 01	172,500 88	3,037 12	
.....	.....	353,007 59	21,415 04	302,829 35	50,178 24	
5,000 00	.....	259,885 59	17,728 34	224,192 27	35,693 32	
808 00	5,350 00	74,480 00	2,087 17	60,504 66	13,975 34	
400 00	199 00	3,051 00	174 71	2,796 99	254 01	
.....	584 00	12,916 00	1,213 30	12,727 82	188 18	
.....	75 00	175 00	2 52	107 61	67 39	
.....	.....	2,500 00	209 00	2,500 00		
$230 00	.....	$8,448,027 23	$698,393 23	$7,070,005 39	$1,378,021 84	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward		$28,787 85		$8,419,009
Hospital Department		1,478 25		957,895
Personal service				414,340
Service other than personal				35,709
Equipment				61,496
Supplies		1,478 25		426,646
Materials				19,104
Special items				600
Infirmary Department:				
Boston Almshouse and Hospital				297,428
Personal service				78,997
Service other than personal				13,552
Equipment				18,985
Supplies				175,594
Materials				10,300
Office expenses				4,913
Personal service				4,543
Service other than personal				155
Equipment				15
Supplies				200
Steamer "George A. Hibbard"				20,484
Personal service				9,102
Service other than personal				3,647
Equipment				277
Supplies				7,306
Materials				151
Children's Institutions Department:				
Placing Out and Office Division				150,196
Personal service				14,568
Service other than personal				117,105
Equipment				15,260
Supplies				1,263
Materials				1,000
Special items				1,000
Carried forward		$30,266 10		$9,849,927

ɔropriations.—*Continued.*

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$230 00	.....	**$8,448,027 23**	**$698,393 23**	**$7,070,005 39**	**$1,378,021 84**	
.....	.....	**959,373 85**	**90,156 72**	**906,382 22**	**52,991 63**	
.....	$31,350 51	382,990 09	31,001 82	350,800 19	32,189 90	
2,357 08	903 41	37,162 67	3,593 38	34,902 60	2,260 07	
16,815 22	3,424 14	74,887 08	14,139 70	70,020 61	4,866 47	
18,146 82	5,688 00	440,583 07	38,454 41	429,137 81	11,445 26	
4,246 94	.....	23,350 94	2,967 41	21,163 75	2,187 19	
.....	200 00	400 00	.....	357 26	42 74	
9,568 00	**1,405 39**	**305,591 15**	**33,335 88**	**294,602 67**	**10,988 48**	
.....	7,887 72	71,109 82	5,843 14	64,585 94	6,523 88	
1,118 77	190 37	14,480 40	1,324 09	14,475 08	5 32	
3,371 00	1,791 43	20,564 57	3,762 16	18,491 57	2,073 00	
15,070 59	.....	190,664 59	22,067 34	188,278 31	2,386 28	
.....	1,528 23	8,771 77	339 15	8,771 77		
.....	**292 70**	**4,620 63**	**560 39**	**4,620 63**		
.....	441 23	4,102 10	436 70	4,102 10		
144 54	96 29	203 25	12 49	203 25		
73 23	1 80	86 43	75 05	86 43		
28 85	.....	228 85	36 15	228 85		
1,698 09	.....	**22,182 28**	**4,973 65**	**20,399 47**	**1,782 81**	
.....	253 63	8,848 71	703 20	8,063 07	785 64	
1,814 26	.....	5,462 11	837 09	4,464 94	997 17	
97 69	.....	374 69	107 57	374 69		
51 15	24 85	7,332 30	3,292 82	7,332 30		
13 47	.....	164 47	32 97	164 47		
.....	.....	**150,196 38**	**13,917 72**	**144,688 35**	**5,508 03**	
75 00	.....	14,643 38	1,163 92	13,059 28	1,584 10	
.....	2,965 00	114,140 00	9,637 02	111,155 40	2,984 60	
2,790 00	.....	18,050 00	2,969 51	17,615 71	434 29	
100 00	.....	1,363 00	36 04	1,019 68	343 32	
.....	.....	1,000 00	27 90	921 61	78 39	
.....	.....	1,000 00	83 33	916 67	83 33	
11,496 09	**$1,698 09**	**$9,889,991 52**	**$841,337 59**	**$8,440,698 73**	**$1,449,292 79**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	.....	$30,266 10	.....	$9,849,927
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	56,137
Personal service	.....	.....	.....	22,263
Service other than personal	.....	.....	.....	664
Equipment	.....	.....	.....	1,460
Supplies	.....	.....	.....	21,470
Materials	.....	.....	.....	2,200
Special items	.....	.....	.....	8,080
Institutions Registration Department	.....	.....	.....	20,956
Personal service	.....	.....	.....	16,004
Service other than personal	.....	.....	.....	4,382
Equipment	.....	.....	.....	220
Supplies	.....	.....	.....	350
Steamer "Monitor"	.....	.....	.....	46,619
Personal service	.....	.....	.....	19,421
Service other than personal	.....	.....	.....	14,373
Equipment	.....	.....	.....	290
Supplies	.....	.....	.....	12,395
Materials	.....	.....	.....	140
Law Department	.....	.....	.....	57,280
Personal service	.....	.....	.....	54,415
Service other than personal	.....	.....	.....	1,080
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	385
Special items	.....	.....	.....	1,100
Library Department	.....	.....	.....	491,940
Personal service	.....	.....	.....	342,000
Service other than personal	.....	.....	.....	49,840
Equipment	.....	.....	.....	52,765
Supplies	.....	.....	.....	37,235
Materials	.....	.....	.....	10,100
Licensing Board	.....	.....	.....	37,732
Personal service	.....	.....	.....	26,575
Service other than personal	.....	.....	.....	9,245
Equipment	.....	.....	.....	257
Supplies	.....	.....	.....	1,655
Carried forward	.....	$30,266 10	.....	$10,560,593

ropriations.— *Continued.*

nsfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
,496 09	**$1,698 09**	**$9,889,991 52**	**$841,337 59**	**$8,440,698 73**	**$1,449,292 79**	
,650 00	.....	**59,787 33**	**5,687 73**	**58,145 41**	**1,641 92**	
.....	76 71	22,186 62	1,819 03	21,191 26	995 36	
337 56	.....	1,001 56	220 62	885 32	116 24	
150 00	127 23	1,482 77	16 43	1,429 23	53 54	
,216 89	410 51	24,276 38	2,783 81	23,942 36	334 02	
398 54	.....	2,598 54	332 81	2,456 78	141 76	
161 46	.....	8,241 46	515 03	8,240 46	1 00	
.....	.....	**20,956 04**	**1,681 59**	**19,088 42**	**1,867 62**	
.....	.....	16,004 04	1,238 76	14,765 28	1,238 76	
.....	25 00	4,357 00	416 46	3,854 71	502 29	
.....	.....	220 00	13 88	186 64	33 36	
25 00	.....	375 00	12 49	281 79	93 21	
,850 00	.....	**50,469 68**	**4,172 93**	**48,240 52**	**2,229 16**	
59 00	404 12	19,076 56	1,473 34	17,597 13	1,479 43	
,885 28	.....	18,258 28	421 16	17,553 67	704 61	
215 10	.....	505 10	23 18	505 10		
54 93	110 00	12,339 93	2,247 50	12,300 19	39 74	
149 81	.....	289 81	7 75	284 43	5 38	
.....	.....	**57,280 09**	**4,452 31**	**54,316 20**	**2,963 89**	
.....	.....	54,415 09	4,162 55	51,662 88	2,752 21	
.....	.....	1,080 00	178 97	902 50	177 50	
.....	.....	300 00	3 80	269 72	30 28	
.....	.....	385 00	14 99	381 10	3 90	
.....	.....	1,100 00	92 00	1,100 00		
.....	.....	**491,940 00**	**48,181 42**	**443,448 87**	**48,491 13**	
.....	.....	342,000 00	28,180 23	306,634 36	35,365 64	
,947 67	500 00	51,287 67	5,883 32	46,072 56	5,215 11	
.....	4,365 67	48,399 33	5,716 99	44,156 08	4,243 25	
725 00	.....	37,960 00	7,936 05	36,714 52	1,245 48	
,193 00	.....	12,293 00	464 83	9,871 35	2,421 65	
990 00	.....	**38,722 66**	**3,014 75**	**36,943 32**	**1,779 34**	
.....	.....	26,575 16	2,148 64	25,684 42	890 74	
350 00	.....	9,595 00	711 23	8,823 32	771 68	
90 00	57 50	290 00	64 06	271 80	18 20	
607 50	.....	2,262 50	90 82	2,163 78	98 72	
,986 09	**$1,698 09**	**$10,609,147 32**	**$908,528 32**	**$9,100,881 47**	**$1,508,265 85**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatic 1918–19.
Brought forward		$30,266 10		$10,560,593
Market Department				12,931
Personal service				11,660
Service other than personal				644
Equipment				22
Supplies				220
Materials				25
Special items				360
Mayor, Office Expenses		356 64		45,397
Personal service				26,570
Service other than personal				5,877
Equipment				900
Supplies				2,050
Incidental expenditures		356 64		10,000
Public Celebrations		477 20		50,000
Overseeing of the Poor Department:				
Central Office				705,533
Personal service				53,42
Service other than personal				5,95
Equipment				140
Supplies				4,267
Special items				641,750
Temporary Home				5,379
Personal service				2,41
Service other than personal				58
Equipment				1
Supplies				2,35
Wayfarers' Lodge				11,32
Personal service				4,01
Service other than personal				1,31
Equipment				17
Supplies				5,82
Park and Recreation Department	$43,784 37	200 00		828,24
Personal service		200 00		599,63
Service other than personal				79,57
Equipment				18,44
Supplies				70,30
Carried forward	$43,784 37	$31,299 94		$12,219,40

ropriations.— *Continued.*

ansfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
9,986 09	$1,698 09	$10,609,147 32	$908,528 32	$9,100,881 47	$1,508,265 85	
.....	.....	12,931 40	1,091 00	12,360 74	570 66	
.....	.....	11,660 40	934 28	11,209 60	450 80	
.....	12 00	632 00	77 18	531 99	100 01	
6 00	.....	28 00	.....	24 85	3 15	
6 00	.....	226 00	24 58	209 34	16 66	
.....	.....	25 00	24 96	24 96	04	
.....	.....	360 00	30 00	360 00		
.....	.....	45,753 78	7,469 29	35,237 18	10,516 60	
.....	1,059 58	25,510 56	2,165 40	22,347 35	3,163 21	
848 07	.....	6,725 07	1,611 35	4,094 80	2,630 27	
.....	.....	900 00	.....	758 08	141 92	
211 51	.....	2,261 51	301 60	2,209 63	51 88	
.....	.....	10,356 64	3,390 94	5,827 32	4,529 32	
.....	.....	50,477 20	3,632 89	41,794 49	8,682 71	
0,764 08	.....	776,298 00	64,940 98	714,738 20	61,559 80	
.....	2,413 46	51,012 41	4,007 32	47,397 67	3,614 74	
.....	1,123 33	4,827 67	453 98	4,827 67		
7 91	23 48	124 48	33 48	124 48		
1,138 90	253 98	5,151 92	1,938 19	5,151 92		
3,431 52	.....	715,181 52	58,508 01	657,236 46	57,945 06	
.....	309 94	5,069 31	606 54	5,069 31		
.....	342 00	2,073 00	160 00	2,073 00		
16 96	184 60	420 61	62 25	420 61		
60 47	2 19	75 28	61 69	75 28		
145 10	3 68	2,500 42	322 60	2,500 42		
.....	454 14	10,874 25	1,337 21	10,774 25	100 00	
.....	292 00	3,721 39	309 00	3,621 39	100 00	
.....	75 54	1,237 46	185 10	1,237 46		
4 37	10 00	169 37	90 97	169 37		
85 54	166 51	5,746 03	752 14	5,746 03		
8,493 39	95,000 00	955,723 04	78,398 51	898,404 62	57,318 42	
7,493 39	136,669 90	640,656 87	49,982 23	601,263 62	39,393 25	
3,516 38	.....	93,088 28	8,987 33	85,743 89	7,344 39	
9,770 57	.....	38,210 57	6,822 28	34,747 73	3,462 84	
6,031 27	.....	76,331 27	6,676 46	73,371 84	2,959 43	
9,243 56	$97,462 17	$12,466,274 30	$1,066,004 74	$10,819,260 26	$1,647,014 04	

* Includes $177,493.39 appropriated from George F. Parkman Fund Income.

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$31,299 94	.....	$12,219,408
Park and Recreation Department:				
Materials	.....	.....	.....	41,900
Special items	43,784 37	.....	.....	18,400
Police Department	.....	.....	.....	2,909,413
Personal service	.....	.....	.....	2,520,049
Service other than personal	.....	.....	.....	92,823
Equipment	.....	.....	.....	42,367
Supplies	.....	.....	.....	70,034
Special items	.....	.....	.....	184,140
Public Buildings Department	.....	120 00	.....	292,460
Personal service	.....	.....	.....	166,426
Service other than personal	.....	120 00	.....	53,697
Equipment	.....	.....	.....	6,607
Supplies	.....	.....	.....	49,590
Materials	.....	.....	.....	1,750
Special items	.....	.....	.....	14,390
Public Works Department:				
Central Office	.....	.....	.....	79,125
Personal service	.....	.....	.....	72,232
Service other than personal	.....	.....	.....	1,788
Equipment	.....	.....	.....	2,450
Supplies	.....	.....	.....	2,655
Bridge Service	.....	.....	.....	358,841
Personal service	.....	.....	.....	258,546
Service other than personal	.....	.....	.....	55,870
Equipment	.....	.....	.....	3,345
Supplies	.....	.....	.....	7,880
Materials	.....	.....	.....	27,500
Special items	.....	.....	.....	5,700
Ferry Service	.....	.....	.....	388,619
Personal service	.....	.....	.....	225,879
Service other than personal	.....	.....	.....	50,440
Equipment	.....	.....	.....	3,040
Supplies	.....	.....	.....	90,481
Materials	.....	.....	.....	9,675
Special items	.....	.....	.....	9,104
Carried forward	$43,784 37	$31,419 94	.....	$16,247,868

ɔropriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
ɔ,243 56	**$97,462 17**	**$12,466,274 30**	**$1,066,004 74**	**$10,819,260 26**	**$1,647,014 04**	
4,862 36	.....	46,762 36	4,247 95	43,407 10	3,355 26	
200 00	1,710 68	60,673 69	1,682 26	59,870 44	803 25	
.....	.....	**2,909,413 00**	**218,704 57**	**2,684,718 44**	**224,694 56**	
.....	58,950 00	2,461,099 00	185,992 16	2,264,512 76	196,586 24	
10,302 00	23 19	103,101 81	9,936 24	98,789 68	4,312 13	
423 19	.....	42,790 19	3,241 18	34,756 31	8,033 88	
3,748 00	.....	114,682 00	5,891 20	100,648 65	14,033 35	
3,600 00	.....	187,740 00	13,643 79	186,011 04	1,728 96	
3,100 00	.....	**295,680 92**	**26,568 06**	**263,241 86**	**32,439 06**	
369 00	.....	166,795 25	12,561 03	147,990 44	18,804 81	
3,493 55	.....	57,310 55	6,826 90	53,418 42	3,892 13	
515 00	.....	7,122 67	1,876 34	6,030 60	1,092 07	
675 00	1,052 55	49,212 45	2,926 68	44,161 00	5,051 45	
25 00	.....	1,775 00	217 77	1,655 17	119 83	
.....	925 00	13,465 00	2,159 34	9,986 23	3,478 77	
.....	.....	**79,125 05**	**5,597 65**	**68,620 61**	**10,504 44**	
.....	225 00	72,007 05	5,106 45	62,772 79	9,234 26	
56 05	.....	1,844 05	112 74	1,076 82	767 23	
233 45	40 00	2,643 45	106 81	2,643 45		
.....	24 50	2,630 50	271 65	2,127 55	502 95	
6,252 43	**7,488 60**	**357,605 45**	**29,980 61**	**324,495 06**	**33,110 39**	
.....	6,724 79	251,821 83	18,100 94	226,055 15	25,766 68	
6,353 48	5,158 60	57,064 88	6,687 32	52,334 51	4,730 37	
.....	140 00	3,205 00	98 31	1,423 47	1,781 53	
260 74	.....	8,140 74	619 50	7,746 70	394 04	
3,663 00	.....	31,163 00	3,881 19	30,776 05	386 95	
510 00	.....	6,210 00	593 35	6,159 18	50 82	
7,488 60	.....	**396,108 10**	**21,673 50**	**357,840 09**	**38,268 01**	
.....	19,669 47	206,210 03	16,968 83	189,243 61	16,966 42	
0,732 31	1,236 34	59,935 97	1,024 33	55,733 20	4,202 77	
1,150 36	381 47	3,808 89	532 94	3,789 29	19 60	
7,464 84	.....	107,945 84	1,902 57	90,908 62	17,037 22	
1,102 78	1,390 84	9,386 94	476 33	9,386 94		
200 00	483 57	8,820 43	768 50	8,778 43	42 00	
6,084 59	**$104,950 77**	**$16,504,206 82**	**$1,368,529 13**	**$14,518,176 32**	**$1,986,030 50**	

Regular Departmen

Object of Appropriations.	Balances from 1917-18.	Revenue received during 1918-19.	Loans issued in 1918-19.	Appropriations 1918-19.
Brought forward	$43,784 37	$31,419 94	.....	$16,247,868 6
Lighting Service	.....	.....	.....	576,652 6
Personal service	.....	.....	.....	5,947 0
Service other than personal	.....	.....	.....	569,990 0
Equipment	.....	.....	.....	155 0
Supplies	.....	.....	.....	200 0
Special items	.....	.....	.....	360 0
Paving Service	.....	.....	.....	1,115,283
Personal service	.....	.....	.....	742,287
Service other than personal	.....	.....	.....	72,820
Equipment	.....	.....	.....	14,947
Supplies	.....	.....	.....	44,300
Materials	.....	.....	.....	195,928
Special items	.....	.....	.....	45,000
Sanitary Service	.....	.....	.....	1,127,386
Personal service	.....	.....	.....	514,019
Service other than personal	.....	.....	.....	505,349
Equipment	.....	.....	.....	7,398
Supplies	.....	.....	.....	54,590
Materials	.....	.....	.....	18,030
Special items	.....	.....	.....	28,000
Street Cleaning and Oiling Service	.....	.....	.....	766,286
Personal service	.....	.....	.....	504,090
Service other than personal	.....	.....	.....	102,226
Equipment	.....	.....	.....	17,150
Supplies	.....	.....	.....	51,870
Materials	.....	.....	.....	67,950
Special items	.....	.....	.....	23,000
Sewer Service	.....	.....	.....	428,123
Personal service	.....	.....	.....	238,521
Service other than personal	.....	.....	.....	67,608
Equipment	.....	.....	.....	10,275
Supplies	.....	.....	.....	85,570
Materials	.....	.....	.....	7,989
Special items	.....	.....	.....	18,160
Water Service *				
Carried forward	$43,784 37	$31,419 94	.....	$20,261,600

* See pages 38 and 47

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$286,084 59	$104,950 77	$16,504,206 82	$1,368,529 13	$14,518,176 32	$1,986,030 50	
.....	**31,252 43**	**545,400 19**	**41,110 92**	**539,971 28**	**5,428 91**	
545 00	.....	6,492 62	795 28	5,713 34	779 28	
16 00	31,972 43	538,033 57	40,231 12	533,587 60	4,445 97	
.....	.....	155 00	.....	112 38	42 62	
175 00	16 00	359 00	54 52	197 96	161 04	
.....	.....	360 00	30 00	360 00		
.....	.....	**1,115,283 17**	**99,441 82**	**1,042,431 16**	**72,852 01**	
.....	24,843 10	717,444 36	55,732 93	655,226 10	62,218 26	
1,144 62	11,251 81	62,712 91	4,638 40	53,484 65	9,228 26	
3,204 10	256 76	17,894 78	2,257 79	17,813 65	81 13	
7,626 78	415 89	51,510 89	6,066 92	51,347 93	162 96	
24,792 06	.....	220,720 23	26,989 64	220,710 91	9 32	
.....	.....	45,000 00	3,756 14	43,847 92	1,152 08	
.....	.....	**1,127,386 08**	**88,994 92**	**1,046,177 88**	**81,208 20**	
.....	21,192 52	492,826 56	36,186 51	448,083 60	44,742 96	
11,500 00	2,459 84	514,389 16	41,277 39	482,713 75	31,675 41	
.....	406 61	6,991 39	291 91	6,598 80	392 59	
6,866 45	.....	61,456 45	7,646 13	59,754 63	1,701 82	
3,000 00	.....	21,030 00	1,433 03	20,413 41	616 59	
2,692 52	.....	30,692 52	2,159 95	28,613 69	2,078 83	
.....	.....	**766,286 96**	**53,299 49**	**704,741 72**	**61,545 24**	
.....	20,594 00	483,496 96	35,476 28	436,680 53	46,816 43	
10,500 00	2,535 76	110,190 24	3,043 60	100,892 78	9,297 46	
1,000 00	1,500 00	16,650 00	1,364 25	14,282 32	2,367 68	
11,229 76	.....	63,099 76	6,082 07	62,762 62	337 14	
6,400 00	.....	74,350 00	5,984 78	72,935 43	1,414 57	
.....	4,500 00	18,500 00	1,348 51	17,188 04	1,311 96	
25,000 00	.....	**453,123 38**	**33,411 21**	**430,745 74**	**22,377 64**	
.....	14.613 33	223,908 05	15,368 59	204,494 16	19,413 89	
11,641 57	1,327 49	77,922 08	11,693 12	75,086 33	2,835 75	
2,489 87	227 58	12,537 29	1,244 47	12,537 29		
28,643 20	556 35	113,656 85	2,411 42	113,656 85		
481 14	774 13	7,696 01	1,242 02	7,696 01		
.....	756 90	17,403 10	1,451 59	17,275 10	128 00	
$311,084 59	**$136,203 20**	**$20,511,686 60**	**$1,684,787 49**	**$18,282,244 10**	**$2,229,442 50**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatic 1918–19.
Brought forward	$43,784 37	$31,419 94	.....	$20,261,600
Registry Department	.....	.....	.....	37,670
Personal service	.....	.....	.....	27,980
Service other than personal	.....	.....	.....	7,090
Supplies	.....	.....	.....	2,000
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	579,663
Schools:				
School Committee	.....	.....	.....	6,084,885
Extended use of public schools	.....	.....	.....	33,479
Pensions to teachers	.....	2,870 55	.....	107,911
Physical education	.....	.....	.....	61,663
Schoolhouse Department	.....	.....	.....	575,059
Sinking Funds Department	.....	.....	.....	2,200
Personal service	.....	.....	.....	1,700
Supplies	.....	.....	.....	500
Soldiers' Relief Department	.....	.....	.....	445,855
Personal service	.....	.....	.....	19,862
Service other than personal	.....	.....	.....	442
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	425,000
Statistics Department	.....	.....	.....	7,494
Personal service	.....	.....	.....	6,894
Service other than personal	.....	.....	.....	535
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	50
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969
Personal service	.....	.....	.....	132,296
Service other than personal	.....	.....	.....	6,448
Equipment	.....	.....	.....	525
Supplies	.....	.....	.....	1,700
Carried forward	$43,784 37	$34,290 49	.....	$28,338,453

* See pages 32 and 46.

ropriations.— *Continued.*

ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
1,084 59	$136,203 20	$20,511,686 60	$1,684,787 49	$18,282,244 10	$2,229,442 50	
.....	.....	37,670 98	2,666 21	34,143 28	3,527 70	
.....	.....	27,980 98	2,179 61	25,572 03	2,408 95	
.....	.....	7,090 00	348 14	6,068 18	1,021 82	
.....	.....	2,000 00	88 46	1,903 07	96 93	
.....	.....	600 00	50 00	600 00		
.....	421,153 01	158,510 15	11,371 43	105,615 26	52,894 89	
.....	.....	6,084,885 13	550,484 29	5,901,537 13	183,348 00	
.....	.....	33,479 98	6,480 01	22,186 34	11,293 64	
.....	.....	110,782 38	9,402 68	110,782 38		
.....	.....	61,663 90	.....	61,663 90		
.....	.....	575,059 16	41,453 51	499,887 00	75,172 16	
.....	.....	2,200 00	141 00	2,168 52	31 48	
.....	.....	1,700 00	141 00	1,700 00		
.....	.....	500 00	.....	468 52	31 48	
5,135 01	.....	940,990 47	74,880 36	916,988 88	24,001 59	
3,535 01	.....	23,397 97	2,252 82	21,890 24	1,507 73	
400 00	.....	842 50	82 72	650 35	192 15	
200 00	.....	750 00	79 72	744 80	5 20	
1,000 00	.....	916,000 00	72,465 10	893,703 49	22,296 51	
.....	.....	7,494 04	491 67	6,137 57	1,356 47	
.....	65 00	6,829 04	480 12	6,020 35	808 69	
65 00	.....	600 00	3 60	71 13	528 87	
.....	.....	15 00	7 95	14 45	55	
.....	.....	50 00	.....	31 64	18 36	
.....	.....	140,969 22	10,607 91	121,519 79	19,449 43	
.....	.....	132,296 22	9,661 72	114,095 90	18,200 32	
50 00	25 00	6,473 00	512 07	5,472 96	1,000 04	
25 00	50 00	500 00	23 26	284 87	215 13	
.....	.....	1,700 00	410 86	1,666 06	33 94	
5,219 60	$557,356 21	$28,665,392 01	$2,392,766 56	$26,064,874 15	$2,600,517 86	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriat 1918–19
Brought forward	$43,784 37	$34,290 49	.....	$28,338,45
Supply Department	.....	.....	.....	18,89
Personal service	.....	.....	.....	15,37
Service other than personal	.....	.....	.....	2,03
Equipment	.....	.....	.....	20
Supplies	.....	.....	.....	1,28
Treasury Department	.....	.....	.....	51,14
Personal service	.....	.....	.....	41,71
Service other than personal	.....	.....	.....	7,96
Equipment	.....	.....	.....	37
Supplies	.....	.....	.....	1,10
Weights and Measures Department	.....	.....	.....	26,61
Personal service	.....	.....	.....	21,82
Service other than personal	.....	.....	.....	2,19
Equipment	.....	.....	.....	1,41
Supplies	.....	.....	.....	1,18
Wire Department	.....	.....	.....	76,76
Personal service	.....	.....	.....	70,33
Service other than personal	.....	.....	.....	3,26
Equipment	.....	.....	.....	61
Supplies	.....	.....	.....	1,80
Materials	.....	.....	.....	5
Special items	.....	.....	.....	60
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	83,12
Personal service	.....	.....	.....	80,38
Service other than personal	.....	.....	.....	2,6
Equipment	.....	.....	.....	7
Supplies	.....	.....	.....	5
Suffolk County Courthouse, County Building	.....	.....	.....	65,04
Service other than personal	.....	.....	.....	34,93
Equipment	.....	.....	.....	2,70
Supplies	.....	.....	.....	26,1
Materials	.....	.....	.....	1,30
County Buildings	.....	.....	.....	42,27
Personal service	.....	.....	.....	32,90
Service other than personal	.....	.....	.....	6,02
Equipment	.....	.....	.....	90
Carried forward	$43,784 37	$34,290 49	.....	$28,702,30

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
306,219 60	**$557,356 21**	**$28,665,392 01**	**$2,392,766 56**	**$26,064,874 15**	**$2,600,517 86**	
.....	.....	**18,895 30**	**1,465 79**	**16,436 98**	**2,458 32**	
.....	.....	15,373 30	1,022 16	12,952 91	2,420 39	
.....	157 63	1,880 62	184 42	1,842 69	37 93	
28 25	.....	228 25	33 32	228 25		
129 38	.....	1,413 13	225 89	1,413 13		
.....	.....	**51,148 21**	**4,658 80**	**47,990 20**	**3,158 01**	
.....	1,706 20	40,006 01	2,990 10	37,304 33	2,701 68	
717 17	.....	8,677 17	1,054 81	8,410 74	266 43	
501 00	.....	877 00	9 10	687 10	189 90	
488 03	.....	1,588 03	604 79	1,588 03		
.....	.....	**26,615 82**	**2,059 90**	**24,505 95**	**2,109 87**	
.....	.....	21,827 32	1,616 41	20,025 16	1,802 16	
.....	.....	2,197 50	171 53	2,052 31	145 19	
76 31	.....	1,486 31	203 27	1,377 74	108 57	
.....	76 31	1,104 69	68 69	1,050 74	53 95	
.....	.....	**76,761 63**	**6,022 79**	**70,019 19**	**6,742 44**	
.....	2,457 16	67,880 24	5,278 64	61,867 80	6,012 44	
462 26	.....	3,723 46	349 06	3,571 28	152 18	
1,800 00	.....	2,417 03	78 31	1,849 46	567 57	
194 90	.....	2,085 90	262 78	2,077 76	8 14	
.....	.....	55 00	4 00	52 89	2 11	
.....	.....	600 00	50 00	600 00		
.....	.....	**83,121 82**	**6,287 30**	**73,015 87**	**10,105 95**	
.....	.....	80,386 82	6,083 69	70,866 68	9,520 14	
.....	.....	2,615 00	203 61	2,059 85	555 15	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	.....	19 34	30 66	
.....	.....	**65,040 00**	**9,458 52**	**52,026 71**	**13,013 29**	
.....	3,044 00	31,886 00	2,002 38	19,768 44	12,117 56	
.....	.....	2,700 00	24 70	2,226 05	473 95	
2,929 00	.....	29,039 00	7,129 54	28,636 79	402 21	
115 00	.....	1,415 00	301 90	1,395 43	19 57	
.....	.....	**42,272 19**	**4,193 89**	**38,269 06**	**4,003 13**	
.....	144 49	32,764 70	2,632 76	28,804 01	3,960 69	
323 61	126 00	6,223 61	752 11	6,207 19	16 42	
.....	321 90	578 10	175 53	567 32	10 78	
806,219 60	**$557,356 21**	**$29,029,246 98**	**$2,426,913 55**	**$26,387,138 11**	**$2,642,108 87**	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$34,290 49	.....	$28,702,308 7
County Buildings:				
Supplies	.....	.....	.....	2,177 0
Material	.....	.....	.....	260 0
Jail	.....	.....	.....	121,382 5
Personal service	.....	.....	.....	56,557 5
Service other than personal	.....	.....	.....	9,770 0
Equipment	.....	.....	.....	3,925 0
Supplies	.....	.....	.....	44,380 0
Materials	.....	.....	.....	4,650 0
Special items	.....	.....	.....	2,100 0
Supreme Judicial Court	.....	.....	.....	44,541 7
Personal service	.....	.....	.....	32,961 9
Service other than personal	.....	.....	.....	9,414 5
Equipment	.....	.....	.....	1,025 2
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	540 0
Superior Court, Civil Session, General Expenses,	.....	.....	.....	406,143 5
Personal service	.....	.....	.....	150,735 5
Service other than personal	.....	.....	.....	243,908 0
Equipment	.....	.....	.....	4,300 0
Supplies	.....	.....	.....	3,800 0
Special items	.....	.....	.....	3,400 0
Superior Court, Civil Session, Clerk's office	.....	.....	.....	91,074 9
Personal service	.....	.....	.....	75,674 9
Service other than personal	.....	.....	.....	8,550 0
Equipment	.....	.....	.....	1,850 0
Supplies	.....	.....	.....	5,000 0
Superior Court, Criminal Session	.....	.....	.....	209,456 0
Personal service	.....	.....	.....	98,870 5
Service other than personal	.....	.....	.....	102,448 0
Equipment	.....	.....	.....	2,225 0
Supplies	.....	.....	.....	4,600 0
Special items	.....	.....	.....	712 5
Incidental expenditures	.....	.....	.....	600 0
Probate Court	.....	.....	.....	39,328 6
Personal service	.....	.....	.....	32,328 6
Carried forward	$43,784 37	$34,290 49	.....	$29,614,236 2

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
806,219 60	$557,356 21	$29,029,246 98	$2,426,913 55	$26,387,138 11	$2,642,108 87	
304 29	.....	2,481 29	624 50	2,466 63	14 66	
25 00	60 51	224 49	8 99	223 91	58	
.....	.....	**121,382 56**	**16,760 16**	**110,418 45**	**10,964 11**	
.....	175 00	56,382 56	6,300 20	55,399 57	982 99	
3 82	.....	9,773 82	641 68	4,404 68	5,369 14	
175 00	02	4,099 98	918 90	2,649 50	1,450 48	
.....	.....	44,380 00	7,150 86	42,627 80	1,752 20	
.....	3 80	4,646 20	1,516 37	3,315 12	1,331 08	
.....	.....	2,100 00	232 15	2,021 78	78 22	
3,630 00	.....	**48,171 73**	**3,331 01**	**47,631 60**	**540 13**	
.....	.....	32,961 98	2,889 06	32,753 61	208 37	
3,630 00	70 47	12,974 03	326 08	12,642 27	331 76	
.....	.....	1,025 25	.....	1,025 25		
70 47	.....	670 47	70 87	670 47		
.....	.....	540 00	45 00	540 00		
.....	**8,500 00**	**397,643 55**	**29,750 96**	**306,319 27**	**91,324 28**	
.....	.....	150,735 55	12,746 41	146,586 24	4,149 31	
.....	8,958 75	234,949 25	16,116 21	149,435 79	85,513 46	
200 00	.....	4,500 00	506 00	4,285 40	214 60	
.....	.....	3,800 00	12 73	2,353 09	1,446 91	
258 75	.....	3,658 75	369 61	3,658 75		
.....	.....	**91,074 98**	**8,147 53**	**88,816 59**	**2,258 39**	
.....	.....	75,674 98	6,527 51	74,806 91	868 07	
.....	.....	8,550 00	687 55	7,406 87	1,143 13	
.....	.....	1,850 00	478 67	1,772 02	77 98	
.....	.....	5,000 00	453 80	4,830 79	169 21	
8,500 00	.....	**217,956 07**	**20,921 63**	**207,973 92**	**9,982 15**	
.....	.....	98,870 57	8,539 97	97,129 57	1,741 00	
9,987 40	3,016 91	109,418 49	10,539 44	101,227 74	8,190 75	
450 00	599 95	2,075 05	130 00	2,024 65	50 40	
2,741 91	971 92	6,369 99	1,592 01	6,369 99		
.....	8 35	704 15	79 16	704 15		
.....	82 18	517 82	41 05	517 82		
1,000 00	.....	**40,328 62**	**4,492 50**	**39,339 93**	**988 69**	
.....	.....	32,328 62	3,462 04	32,238 29	90 33	
819,349 60	**$565,856 21**	**$29,945,804 49**	**$2,510,317 34**	**$27,187,637 87**	**$2,758,166 62**	

Regular Departmei

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$34,290 49	.....	$29,614,236
Probate Court:				
Service other than personal	.....	.....	.....	3,200
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	3,500
Municipal Court, City of Boston	.....	.....	.....	262,625
Personal service	.....	.....	.....	230,487
Service other than personal	.....	.....	.....	14,575
Equipment	.....	.....	.....	2,750
Supplies	.....	.....	.....	7,145
Special items	.....	.....	.....	6,167
Incidental expenditures	.....	.....	.....	1,500
Municipal Court, Charlestown District	.....	.....	.....	24,795
Personal service	.....	.....	.....	19,630
Service other than personal	.....	.....	.....	2,085
Equipment	.....	.....	.....	255
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	2,250
Incidental expenditures	.....	.....	.....	25
East Boston District Court	.....	.....	.....	18,793
Personal service	.....	.....	.....	15,717
Service other than personal	.....	.....	.....	2,221
Equipment	.....	.....	.....	244
Supplies	.....	.....	.....	435
Incidental expenditures	.....	.....	.....	175
Municipal Court, South Boston District	.....	.....	.....	18,406
Personal service	.....	.....	.....	16,430
Service other than personal	.....	.....	.....	1,191
Equipment	.....	.....	.....	235
Supplies	.....	.....	.....	450
Incidental expenditures	.....	.....	.....	100
Municipal Court, Dorchester District	.....	.....	.....	15,207
Personal service	.....	.....	.....	13,126
Service other than personal	.....	.....	.....	691
Equipment	.....	.....	.....	105
Supplies	.....	.....	.....	400
Carried forward	$43,784 37	$34,290 49	.....	$29,954,(64

propriations.— *Continued.*

'ransfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
19,349 60	$565,856 21	$29,945,804 49	$2,510,317 34	$27,187,637 87	$2,758,166 62	
1,000 00	.....	4,200 00	320 99	3,790 88	409 12	
.....	.....	300 00	.....	155 00	145 00	
.....	.....	3,500 00	709 47	3,155 76	344 24	
.....	.....	**262,625 49**	**24,061 57**	**247,240 65**	**15,384 84**	
.....	.....	230,487 99	18,639 48	218,221 69	12,266 30	
.....	382 85	14,192 15	3,855 19	13,093 17	1,098 98	
.....	.....	2,750 00	330 10	2,099 55	650 45	
.....	.....	7,145 00	619 35	6,603 15	541 85	
382 85	.....	6,550 35	491 33	5,929 07	621 28	
.....	.....	1,500 00	126 12	1,294 02	205 98	
.....	.....	**24,795 56**	**2,392 18**	**22,732 57**	**2,062 99**	
.....	.....	19,630 56	1,977 80	18,646 85	983 71	
.....	.....	2,085 00	166 13	1,238 12	846 88	
.....	.....	255 00	.....	194 89	60 11	
.....	.....	550 00	60 75	400 71	149 29	
.....	.....	2,250 00	187 50	2,250 00		
.....	.....	25 00	.....	2 00	23 00	
.....	.....	**18,793 75**	**1,447 16**	**18,233 42**	**560 33**	
.....	.....	15,717 75	1,258 31	15,660 33	57 42	
.....	.....	2,221 00	176 41	1,799 21	421 79	
.....	.....	244 50	.....	244 50		
.....	.....	435 50	.....	371 03	64 47	
.....	.....	175 00	12 44	158 35	16 65	
.....	.....	**18,406 03**	**1,659 33**	**17,570 45**	**835 58**	
52 29	70 00	16,412 32	1,581 55	15,884 15	528 17	
56 50	.....	1,247 50	58 38	1,115 49	132 01	
.....	58 79	176 21	.....	153 76	22 45	
.....	.....	450 00	8 50	316 17	133 83	
20 00	.....	120 00	10 90	100 88	19 12	
.....	.....	**15,207 19**	**1,137 39**	**14,611 40**	**595 79**	
.....	107 54	13,018 65	962 68	12,564 95	453 70	
100 00	.....	791 00	51 81	662 40	128 60	
.....	.....	105 00	.....	91 51	13 49	
6 64	.....	406 64	48 55	406 64		
$819,349 60	$565,856 21	$30,285,632 51	$2,541,014 97	$27,508,026 36	$2,777,606 15	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriations 1918–19.
Brought forward	$43,784 37	$34,290 49	.....	$29,954,064 2
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800 0
Incidental expenditures	.....	.....	.....	85 0
Municipal Court, Roxbury District	.....	.....	.....	38,984 1
Personal service	.....	.....	.....	34,104 1
Service other than personal	.....	.....	.....	2,735 0
Equipment	.....	.....	.....	315 0
Supplies	.....	.....	.....	930 0
Special items	.....	.....	.....	600 0
Incidental expenditures	.....	.....	.....	300 0
Municipal Court, West Roxbury District	.....	.....	.....	14,181 6
Personal service	.....	.....	.....	11,961 6
Service other than personal	.....	.....	.....	1,515 0
Equipment	.....	.....	.....	145 0
Supplies	.....	.....	.....	410 0
Incidental expenditures	.....	.....	.....	150 0
Municipal Court, Brighton District	.....	.....	.....	8,707 8
Personal service	.....	.....	.....	7,252 8
Service other than personal	.....	.....	.....	880 0
Equipment	.....	.....	.....	175 0
Supplies	.....	.....	.....	300 0
Incidental expenditures	.....	.....	.....	100 0
Boston Juvenile Court	.....	.....	.....	18,323 3
Personal service	.....	.....	.....	14,543 3
Service other than personal	.....	.....	.....	2,035 0
Equipment	.....	.....	.....	505 0
Supplies	.....	.....	.....	440 0
Incidental expenditures	.....	.....	.....	800 0
Police Court, Chelsea	.....	.....	.....	20,239 2
Personal service	.....	.....	.....	14,089 2
Service other than personal	.....	.....	.....	5,300 0
Supplies	.....	.....	.....	550 0
Incidental expenditures	.....	.....	.....	300 0
Carried forward	$43,784 37	$34,290 49	.....	$30,054,500 5

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$819,349 60	$565,856 21	$30,285,632 51	$2,541,014 97	$27,508,026 36	$2,777,606 15	
.....	.....	800 00	66 00	800 00		
90	.....	85 90	8 35	85 90		
.....	.....	**38,984 17**	**3,153 00**	**36,275 47**	**2,708 70**	
.....	.....	34,104 17	2,719 60	32,236 55	1,867 62	
7 00	.....	2,742 00	202 54	2,067 30	674 70	
.....	.....	315 00	2 80	252 15	62 85	
.....	7 00	923 00	148 00	843 80	79 20	
.....	.....	600 00	50 00	600 00		
.....	.....	300 00	30 06	275 67	24 33	
.....	.....	**14,181 65**	**1,648 53**	**12,885 63**	**1,296 02**	
.....	.....	11,961 65	1,396 88	11,575 00	386 65	
.....	.....	1,515 00	172 89	894 56	620 44	
.....	.....	145 00	.....	88 75	56 25	
.....	.....	410 00	66 36	202 77	207 23	
.....	.....	150 00	12 40	124 55	25 45	
.....	.....	**8,707 88**	**857 53**	**8,164 53**	**543 35**	
.....	.....	7,252 88	750 31	7,154 33	98 55	
.....	.....	880 00	85 83	618 56	261 44	
.....	.....	175 00	7 50	163 41	11 59	
.....	.....	300 00	3 79	138 39	161 61	
.....	.....	100 00	10 10	89 84	10 16	
.....	.....	**18,323 32**	**1,579 66**	**17,034 30**	**1,289 02**	
.....	.....	14,543 32	1,158 22	14,122 62	420 70	
224 09	.....	2,259 09	380 65	2,168 09	91 00	
.....	.....	505 00	.....	135 75	369 25	
.....	.....	440 00	14 75	315 21	124 79	
.....	224 09	575 91	26 04	292 63	283 28	
.....	.....	**20,239 28**	**1,474 42**	**17,653 58**	**2,585 70**	
.....	.....	14,089 28	1,063 87	13,295 49	793 79	
.....	.....	5,300 00	351 76	3,667 35	1,632 65	
.....	.....	550 00	27 05	424 94	125 06	
.....	.....	300 00	31 74	265 80	34 20	
$819,349 60	**$565,856 21**	**$30,386,068 81**	**$2,549,728 11**	**$27,600,039 87**	**$2,786,028 94**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$34,290 49	.....	$30,054,500
Registry of Deeds	.....	.....	.....	72,297
Personal service	.....	.....	.....	68,822
Service other than personal	.....	.....	.....	1,275
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	2,000
Index Commissioners	.....	.....	.....	11,206
Service other than personal	.....	.....	.....	10,733
Supplies	.....	.....	.....	473
Insanity Cases	.....	.....	.....	26,050
Service other than personal	.....	.....	.....	26,000
Supplies	.....	.....	.....	50
Land Court	.....	.....	.....	3,235
Service other than personal	.....	.....	.....	1,875
Equipment	.....	.....	.....	60
Supplies	.....	.....	.....	1,300
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,864
Personal service	.....	.....	.....	12,002
Service other than personal	.....	.....	.....	3,137
Equipment	.....	.....	.....	989
Supplies	.....	.....	.....	711
Materials	.....	.....	.....	25
Medical Examiner Service, Southern Division,	.....	.....	.....	10,839
Personal service	.....	.....	.....	6,915
Service other than personal	.....	.....	.....	2,774
Equipment	.....	.....	.....	500
Supplies	.....	.....	.....	650
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356
Personal service	.....	.....	.....	876
Service other than personal	.....	.....	.....	450
Supplies	.....	.....	.....	30
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586
Personal service	.....	.....	.....	666
Service other than personal	.....	.....	.....	855
Supplies	.....	.....	.....	65
Carried forward	$43,784 37	$34,290 49	.....	$30,197,934

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19	Balances Unexpended.	Loans authorized but not issued.
$19,349 60	$565,856 21	$30,386,068 81	$2,549,728 11	$27,600,039 87	$2,786,028 94	
.....	.....	72,297 40	5,519 72	62,012 01	10,285 39	
.....	.....	68,822 40	4,871 99	59,389 79	9,432 61	
.....	.....	1,275 00	161 76	784 82	490 18	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	485 97	1,837 40	162 60	
.....	.....	11,206 00	1,028 22	10,893 67	312 33	
.....	.....	10,733 00	1,028 22	10,441 65	291 35	
.....	.....	473 00	.....	452 02	20 98	
.....	.....	26,050 00	1,701 40	19,492 83	6,557 17	
.....	.....	26,000 00	1,686 91	19,471 00	6,529 00	
.....	.....	50 00	14 49	21 83	28 17	
.....	.....	3,235 00	371 45	1,996 06	1,238 94	
.....	.....	1,875 00	172 91	1,165 68	709 32	
.....	.....	60 00	.....	12 60	47 40	
.....	.....	1,300 00	198 54	817 78	482 22	
.....	.....	16,864 00	1,260 67	15,968 51	895 49	
18 00	.....	12,020 00	976 31	11,857 76	162 24	
168 56	.....	3,305 53	219 34	2,906 88	398 68	
.....	181 21	807 79	28 80	584 73	223 06	
.....	5 35	705 65	36 22	611 68	93 97	
.....	.....	25 00	.....	7 46	17 54	
.....	.....	10,839 83	1,559 51	10,210 24	629 59	
.....	211 66	6,703 67	580 22	6,629 59	74 08	
.....	.....	2,774 50	484 69	2,513 97	260 53	
211 66	.....	711 66	370 69	601 41	110 25	
.....	.....	650 00	123 91	465 27	184 73	
.....	.....	1,356 00	102 00	912 30	443 70	
.....	.....	876 00	73 00	744 00	132 00	
.....	.....	450 00	29 00	162 00	288 00	
.....	.....	30 00	.....	6 30	23 70	
.....	.....	1,586 00	126 87	1,488 64	97 36	
.....	.....	666 00	55 50	666 00		
.....	.....	855 00	70 77	791 31	63 69	
.....	.....	65 00	60	31 33	33 67	
819,349 60	$565,856 21	$30,529,503 04	$2,561,397 95	$27,723,014 13	$2,806,488 91	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$34,290 49	.....	$30,197,934
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	940
Personal service	.....	.....	.....	840
Supplies	.....	.....	.....	100
Collecting Department	.....	.....	.....	735
Personal service	.....	.....	.....	735
Sheriff	.....	.....	.....	3,000
Personal service	.....	.....	.....	3,000
Treasury Department	.....	.....	.....	5,360
Personal service	.....	.....	.....	5,240
Service other than personal	.....	.....	.....	50
Supplies	.....	.....	.....	70
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355
Sinking Fund Loans	.....	700,000 00	.....	.....
Serial Loans	.....	.....	.....	41,666
Interest	.....	.....	.....	137,386
Penal Institutions Department:				
House of Correction	.....	.....	.....	258,670
Personal service	.....	.....	.....	93,913
Service other than personal	.....	.....	.....	5,097
Equipment	.....	.....	.....	4,210
Supplies	.....	.....	.....	134,970
Materials	.....	.....	.....	11,800
Special items	.....	.....	.....	8,680
Office Expenses	.....	.....	.....	24,292
Personal service	.....	.....	.....	23,442
Service other than personal	.....	.....	.....	499
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350
Granite Avenue Bridge	.....	.....	.....	2,488
Personal service	.....	.....	.....	1,807
Service other than personal	.....	.....	.....	444
Equipment	.....	.....	.....	65
Supplies	.....	.....	.....	107
Materials	.....	.....	.....	65
	$43,784 37	$734,290 49	.....	$30,709,829

ropriations.— *Concluded.*

ansfers to.	Transfers from.	Total Credits	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
),349 60	$565,856 21	$30,529,503 04	$2,561,397 95	$27,723,014 13	$2,806,488 91	
.....	.....	940 00	106 70	879 50	60 50	
.....	.....	840 00	72 00	840 00		
.....	.....	100 00	34 70	39 50	60 50	
.....	.....	735 00	64 84	735 00		
.....	.....	735 00	64 84	735 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	3,000 00	250 00	3,000 00		
.....	.....	5,360 00	437 58	5,299 84	60 16	
.....	.....	5,240 00	433 66	5,228 21	11 79	
.....	.....	50 00	3 92	47 04	2 96	
.....	.....	70 00	.....	24 59	45 41	
.....	.....	37,355 00	.....	37,355 00		
.....	.....	700,000 00	.....	700,000 00		
.....	.....	41,666 66	4,000 00	41,666 66		
.....	.....	137,386 67	.....	122,176 67	15,210 00	
.....	.....	258,670 59	16,864 14	240,105 42	18,565 17	
50 00	2,717 41	91,245 67	6,869 96	81,371 83	9,873 84	
1,381 41	.....	6,478 92	380 93	6,395 79	83 13	
645 88	125 00	4,730 88	693 78	4,084 23	646 65	
1,377 89	712 77	135,635 12	6,544 18	129,066 51	6,568 61	
100 00	.....	11,900 00	1,781 29	11,340 06	559 94	
.....	.....	8,680 00	594 00	7,847 00	833 00	
.....	.....	24,292 08	1,386 20	19,689 81	4,602 27	
.....	108 78	23,333 70	1,214 26	18,731 43	4,602 27	
35 67	.....	535 27	67 93	535 27		
15 00	.....	15 00	.....	15 00		
73 11	15 00	408 11	104 01	408 11		
.....	.....	2,488 80	106 65	2,073 55	415 25	
.....	40 00	1,767 80	94 89	1,559 16	208 64	
80 00	.....	524 00	6 85	479 86	44 14	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	4 91	32 68	74 32	
.....	40 00	25 00	.....	.....	25 00	
),349 60	$565,856 21	$31,741,397 84	$2,584,614 06	$28,895,995 58	$2,845,402 26	

LOAN, REVENUE AN

OBJECT OF APPROPRIATIONS.		Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Art Department:					
Works of Art, Repair, etc.		$1,332 20	.....	.....	.....
Cemetery Department:					
Fairview Cemetery		405 75	.....	.....	.....
City Loans, Redemption of		1,018 50	*$1,513,253 48	.....	$1,394,708 0
Payments to date:					
Redemption of city debt proper, $2,669,430 00		.....	.....	.....	.....
Redemption of Hyde Park town debt	22,550 00	.....	.....	.....	.....
Redemption of rapid transit debt	6,000 00	.....	.....	.....	.....
Redemption of water debt	195,000 00				
Redemption of Hyde Park water debt	16,000 00				
City Record, Publication of		.....	8,360 01	.....	.....
Consumptives' Hospital Department:					
New Buildings		3,720 20	.....	.....	.....
Damages by Dogs, etc.		.....	1,945 87	.....	.....
Fire Department:					
Engine House, East Boston		29,700 20	.....	.....	.....
Engine House 15, Reconstruction of		9,500 00	.....	.....	.....
Fire House, Winthrop Street, Charlestown		23,950 25	.....	.....	.....
Fire Quarters, Readville		14,762 42	.....	.....	.....
Fire Station, Neponset		.....	.....	$10,000 00	.....
House and Apparatus, Parker Hill		14,972 10	.....	.....	.....
Remodeling House, Engine 8		124 16	.....	.....	.....
Remodeling House, Engine 14		500 00	.....	.....	.....
Remodeling Municipal Court Building, Dorchester Street		809 89	.....	.....	.....
Fuel supplies, etc.		.....	20,205 85	.....	250,000
Hospital Department:					
South Department, New Buildings, etc.		5,178 83	.....	.....	.....
Storage House		3,705 33	.....	.....	.....
Ward Buildings E and A		70,270 37	.....	9,000 00	.....
West Department		17,056 24	.....	25,000 00	.....
Carried forward		$197,006 44	$1,543,765 21	$14,000 00	$1,644,708

* Includes $13,000 water income to pay Hyde Park water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
.....	.....	$1,332 20	.....	$1,332 20		
.....	.....	405 75	.....	405 75		
.....	.....	2,908,980 00	.....	2,908,980 00		
.....	.....	.....	$697,450 00			
.....	.....	.....	2,050 00			
.....	.....	.....	6,000 00			
.....	.....	8,360 01	549 46	13,196 07	($4.836.06 to be provided for.)	
.....	.....	3,720 20	26 25	3,316 34	$403 86	
.....	.....	1,945 87	24 20	1,945 87		
.....	.....	29,700 20	.....	27,342 71	2,357 49	
$480 10	.....	9,980 10	.....	9,980 10		
.....	.....	23,950 25	.....	22,917 96	1,032 29	
.....	.....	14,762 42	289 95	9,484 69	5,277 73	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$809 89					
.....	.....	270,205 85	34,799 52	92,225 46	177,980 39	
.....	.....	5,178 83	.....	988 00	4,190 83	
.....	2,194 53	1,510 80	.....	.....	1,510 80	
2,194 53	.....	81,464 90	14,458 24	78,785 53	2,679 37	
.....	.....	42,056 24	.....	22,046 00	20,010 24	
$2,674 63	$3,004 42	$3,429,149 88	$755,647 62	$3,192,946 68	$241,039 26	

Loan, Revenue and Spec

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriati 1918–19.
Brought forward	$197,006 44	$1,543,765 21	$44,000 00	$1,644,708
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc.	32,883 13			
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc.	30,000 00			
Franklin Park, Greeting, etc.	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Roslindale Playground	14,827 15			
Carried forward	$678,614 82	$1,543,765 21	$95,500 00	$1,644,708

propriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19.	Balances Unexpended	Loans authorized but not issued
$2,674 63	$3,004 42	$3,429,149 88	$755,647 62	$3,192,946 68	$241,039 26	
.....	.....	56,655 17	4,625 90	48,847 45	7,807 62	
.....	.....	32,883 13	.....	11,802 85	21,080 38	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
*362 06	.....	17,362 06	.....	16,862 06	500 00	
23,500 00	.....	23,500 00	6,427 13	8,553 09	14,946 91	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	15 00	51,377 34	7,314 59	
.....	40,000 00	16,208 30	1,666 10	5,309 07	10,899 23	
†10,000 00	1,000 00	39,000 00	693 43	27,987 08	11,012 92	
.....	.....	19,364 83	3,283 10	5,551 83	13,813 00	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	1,939 06	29,610 71	10,389 29	
.....	.....	719 90	226 35	597 35	122 55	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	.....	18,768 94	9,231 06	
.....	.....	16,162 11	.....	.....	16,162 11	
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	675 33	3,055 45	6,761 23	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	42 21	79,730 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	.....	9,970 50	517 70	
.....	.....	7,129 66	1,227 54	6,778 74	350 92	
.....	.....	13,477 18	.....	13,474 87	2 31	
.....	.....	14,827 15	.....	8,828 09	5,999 06	
$76,536 69	$44,004 42	$3,995,120 32	$776,426 56	$3,461,277 83	$538,678 55	$25,000 00

* Appropriated from George F. Parkman Fund Income.
† Includes $10,000 appropriated from George F. Parkman Fund Income.

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917-18.	Revenue received during 1918-19.	Loans issued in 1918-19.	Appropriatio 1918-19.
Brought forward	$678,614 82	$1,543,765 21	$95,500 00	$1,644,708 (
Playground Purposes:				
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	180,835 03		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 (
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$1,724,600 24	$142,500 00	$1,915,208 (

* See page 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$76,536 69	$44,004 42	$3,995,120 32	$776,426 56	$3,461,277 83	$538,678 55	$25,000 00
.....	.....	10,412 16	.....	6,699 64	3,712 52	
.....	.....	87,784 47	6,822 14	28,520 95	59,263 52	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	40 70	12,143 20	6,556 80	
.....	.....	67,723 12	944 33	49,475 02	18,248 10	
.....	13,500 00	9,926 07	.....	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	1,377 45	31,912 11	36,581 25	
.....	.....	359,601 56	27,434 42	260,220 09	99,381 47	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	236,530 25	20,773 28	230,552 55	5,977 70	
.....	.....	9,985 00	25 00	1,528 58	8,456 42	115,000 00
.....	.....	68,000 00	.....	1,392 06	66,607 94	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	265 95					
.....	.....	34,120 49	.....	34,092 61	27 88	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	1,554 41	1,554 41	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	19,393 13	35,606 87	.....	.....	35,606 87	
.....	9,790 45					
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	3,387 81	31,505 12	238,994 88	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	7,045 80					
.....	.....	53,101 87	1,840 75	36,522 75	16,579 12	
.....	.....	19,744 87	.....	947 48	18,797 39	
$76,536 69	$93,999 75	$5,700,343 63	$840,626 85	$4,335,994 09	$1,369,185 60	$140,000 00

Loan, Revenue and Speci

OBJECT OF APPROPRIATIONS.		Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward		$1,935,498 43	$1,724,600 24	$142,500 00	$1,915,208 (
Malden Bridge		440 46	19,561 64		
Meridian Street Bridge		1,330 98			
Spring Street Bridge		1,676 16	4,579 52		
Winthrop Bridge		4,466 56			
Ferry Boats, Repairs, etc					95,000 (
Granolithic Sidewalks		18,792 22			100,000 (
Reconstructing and Repairing Streets by Contract		172,457 67			1,860,416 8
Street Improvements					
Refuse Destructor Site, Spectacle Island		15,000 00			
Refuse Transfer Station		271 66			
Separate Systems of Drainage		60,363 85			
Sewerage Works		46,730 35		600,000 00	
High Pressure Fire Service		138,047 61		140,000 00	
Water Service *			†2,536,643 20		
Service Mains and Relaying Mains		25,087 31	‡ 30,000 00		
Rapid Transit:					
Rapid Transit		13,043 43			
Rapid Transit Interest and Sinking Fund		7,214 78	896,510 79		63,332 0
Boston Tunnel and Subway		72,616 12			
Boylston Street Subway		156,904 70	4,651 22		
Cambridge Connection		12,784 76			
Dorchester Tunnel		207,958 00	34,674 46	500,000 00	
East Boston Tunnel Extension		208,763 42			
School Committee:					
High School of Commerce		3,482 64			
Land and Buildings for Schools		1,170,712 78			711,931 0
School Administration Building		300,000 00			
Sewerage Charges, Repayment of		201 59			
Sidewalk Assessments, Repayment of		1,867 06			
Street Laying-Out Department:					
Highways, Making of		77,677 47		650,000 00	
Payments to date:					
Street Construction	$224,021 45				
Street Commissioners	16,494 18				
Land Damages	63,998 81				
Carried forward		$4,653,390 01	$5,251,221 07	$2,032,500 00	$4,745,887 9

* See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water Deb $28,787.85 credited to Collecting Department, Water Division, and $30,000 credited to Service Mains an relaying Mains.

‡ Appropriated from Water Revenue.

propriations.—*Continued.*

Transfers to	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
76,536 69	$93,999 75	$5,700,343 63	$840,626 85	$4,335,994 09	$1,369,185 60	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	1,330 98					
.....	6,255 68					
.....	3,816 56	650 00	650 00	650 00		
.....	.....	95,000 00	9,000 00	67,719 33	27,280 67	
.....	75,000 00	43,792 22	66	35,485 06	8,307 16	
.....	491,276 94	1,541,597 61	108,445 18	385,348 48	1,156,249 13	
91,276 94	.....	491,276 94	41,786 10	446,457 53	44,819 41	
67,500 00	.....	82,500 00	.....	82,500 00		
.....	271 66					
.....	.....	60,363 85	.....	59,087 53	1,276 32	
.....	.....	646,730 35	38,354 96	437,457 53	209,272 82	
.....	.....	278,047 61	6,084 92	86,401 42	191,646 19	
.....	.....	2,536,643 20	106,512 17	2,776,631 16	($239,987.96 to be provided for.)	
.....	.....	55,087 31	2,918 89	46,385 13	8,702 18	
.....	.....	13,043 43	1,690 19	6,590 50	6,452 93	51,000 00
.....	.....	967,057 57	133,330 00	849,130 40	117,927 17	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	161,555 92	13,582 45	153,341 44	8,214 48	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	742,632 46	10,448 83	748,703 87	($6 071.41 to be provided for.)	
.....	.....	208,763 42	.....	1,210 84	207,552 58	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	21,563 05	589,912 41	1,292,731 37	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	304,514 44	423,163 03	150,000 00
.....	.....	.....	19,073 71			
.....	.....	.....	1,054 26			
.....	.....	.....	2,363 50			
35,313 63	$671,951 57	$16,646,361 04	$1,357,485 72	$11,433,625 46	$5,463,631 01	$341,000 00

Loan, Revenue and Spe

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriat 1918–1
Brought forward	$4,653,390 01	$5,251,221 07	$2,032,500 00	$4,745,887
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15			
Chelsea Street, Charlestown, Widening	79,619 07			
Hyde Park Avenue Widening	65,161 06			
Norfolk Street, Dorchester, Widening	80,568 56			
Charles Street, between Spring and Hamilton Streets	6,952 18			
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85			
Norfolk Street Widening	20,058 45			
Pleasant Street Widening	16,000 00			
Washington Street, from Warrenton Street to Pleasant Street	12,572 00			
Temporary Loan	1,000,000 00		12,500,000 00	
County of Suffolk:				
Suffolk County Jail, Hospital				
Sheriff's House				
Jail, Shower Baths, etc	468 93			
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	3,976 18		
Power and Heating Plant, Deer Island	40,789 21			
Granite Avenue Bridge Construction	284 95			
Social Law Library				1,000
	$6,070,546 97	$5,255,197 25	$14,532,500 00	$4,746,887
Less to be provided for				

ropriations.— *Concluded.*

ansfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
5,313 63	$671,951 57	$16,646,361 04	$1,357,485 72	$11,433,625 46	$5,463,631 01	$341,000 00
.....	.....	80,558 15	.....	1,921 56	78,636 59	
.....	.....	79,619 07	2,383 08	19,367 20	60,251 87	
.....	.....	65,161 06	122 85	6,963 99	58,197 07	
.....	.....	80,568 56	20,791 51	79,658 89	909 67	
.....	.....	6,952 18	.....	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	19,000 00	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	13,500,000 00	.....	13,500,000 00		
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	15,114 73	207 62	6,162 65	8,952 08	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	.....	.....	1,000 00	
5,313 63	$690,951 57	$30,549,494 18	$1,380,990 78	$25,049,594 75	$5,750,794 86	$491,000 00
.....	.....	.....	.....	.....	250,895 43	
					$5,499,899 43	

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received durin 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$278 2
Cemetery Trust Funds, Income	1 75	6,682 8
Coppenhagen Fund	1,612 22	100 0
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	15 0
John Foster Trust Fund	551 59	12 2
Franklin Fund	224 73	109 3
Franklin Union	4,531 65	136,732 6
George B. Hyde Bequest	3,275 95	40 0
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	12 1
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	50 2
Ellen C. Johnson Bequest	1,876 62	105 0
Library Department:		
Trust Funds Income	44,008 87	18,171 1
James L. Whitney Bibliographic Account	1,060 61	350 0
George F. Parkman Fund, Income	53,752 47	144,102 9
Phillips Street Fund, Income	2,726 56	350 0
Police Charitable Fund, Income	2,412 16	7,215 7
Randidge Trust Fund, Income	1,089 34	1,140 0
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	90 0
Eastburn School Fund, Income	4,622 10	435 0
Franklin Medal Fund, Income	300 54	35 0
Gibson School Fund, Income	3,951 79	1,736 8
Horace Mann School Fund, Income	336 63	172 7
Peter P. F Degrand School Fund, Income	.....	1,507 59
Teachers' Waterston Fund, Income	652 50	72 0
	$138,894 24	$319,516 78

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19.	Balances Unexpended.
.....	.....	$10,431 37	.....	$280 16	$10,151 21
.....	.....	6,684 64	$564 86	6,684 64	
.....	.....	1,712 22	.....	115 00	1,597 22
.....	.....	410 75	.....	.....	410 75
.....	.....	563 81	.....	100 00	463 81
.....	.....	334 10	.....	127 50	206 60
.....	.....	141,264 29	16,450 24	139,315 83	1,948 46
.....	.....	3,315 95	.....	.....	3,315 95
.....	.....	117 24	.....	.....	117 24
.....	.....	452 58	.....	.....	452 58
.....	.....	5 45	.....	.....	5 45
.....	.....	453 33	.....	17 45	435 88
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	62,180 01	1,706 39	19,436 50	42,743 51
.....	.....	1,410 61	.....	.....	1,410 61
.....	* $197,855 45				
.....	.....	3,076 56	.....	30 00	3,046 56
.....	.....	9,627 92	660 00	7,815 00	1,812 92
.....	.....	2,229 34	.....	1,868 21	361 13
.....	.....	481 03	25 83	66 94	414 09
.....	.....	5,057 10	.....	200 00	4,857 10
.....	.....	335 54	.....	50 59	284 95
.....	.....	5,688 64	492 81	2,721 90	2,966 74
.....	.....	509 38	43 22	370 34	139 04
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	724 50	.....	.....	724 50
.....	$197,855 45	$260,555 57	$19,943 35	$179,200 06	$81,355 51

* See page 49.

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received durin 1918–19.
Duplicates and Overpayments	$50,204 55	$18,266 9
Highways, Making of, Street Construction Assessments	.....	49 7
Gypsy and Brown-tail Moths Assessments	.....	113 1
Liquor Licenses	.....	5,030 4
Refunded on Ashes and Garbage Tickets	.....	12 6
Refunded Separate Systems of Drainage Assessments	.....	38 4
Refunded Sidewalk License Permit	.....	10 0
Refunded Taxes	.....	15,138 4
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$38,659 8

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Regular Department Appropriations	$43,784 37	$734,290 49	.....	$30,709,829 5
Loan, Revenue and Special Appropriations	6,070,546 97	5,255,197 25	$14,532,500 00	4,746,887 9
Trust Funds, etc.	138,894 24	319,516 78	.....	.....
Refunds, etc.	59,179 64	38,659 89	.....	.....
	$6,312,405 22	$6,347,664 41	$14,532,500 00	$35,456,717 4
	Less to be provided for			

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$68,471 52	$2,590 75	$12,841 92	$55,629 60
.....	.....	49 74	.....	49 74	
.....	.....	113 17	22 89	113 17	
.....	.....	5,030 44	2,255 19	5,030 44	
.....	.....	12 67	.....	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	10 00	10 00	10 00	
.....	.....	15,138 45	1,337 48	15,138 45	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$97,839 53	$6,216 31	$33,234 84	$64,604 69

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$819,349 60	$565,856 21	$31,741,397 84	$2,584,614 06	$28,895,995 58	$2,845,402 26	
635,313 63	690,951 57	30,549,494 18	1,380,990 78	25,049,594 75	5,750,794 86	$491,000 00
.....	197,855 45	260,555 57	19,943 35	179,200 06	81,355 51	
.....	.....	97,839 53	6,216 31	33,234 84	64,604 69	
,454,663 23	$1,454,663 23	$62,649,287 12	$3,991,764 50	$54,158,025 23	$8,742,157 32	$491,000 00
.....					250,895 43	
					$8,491,261 89	

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$1,988 72	$180 80
Service other than personal	11,304 00	.....	.....	11,304 00	396 06	11,192 23	111 77
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$549 46	$13,196 07	$297 45

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$132,577 53	.....	.....	$132,577 53	$7,235 35	$105,121 58	$27,455 95
Service other than personal	75,220 00	$249 00	.....	75,469 00	7,128 61	63,630 50	11,838 50
Equipment	360 00	230 00	.....	590 00	292 99	518 11	71 89
Supplies	2,175 00	47 50	.....	2,222 50	168 21	2,123 86	98 64
Materials	31,850 00	.....	$526 50	31,323 50	2,261 46	27,270 33	4,053 17
Special Items	14,900 00	.....	.....	14,900 00	1,576 62	14,169 15	730 85
Incidental expenditures	18,000 00	.....	.....	18,000 00	2,110 04	17,719 02	280 98
	$275,082 53	$526 50	$526 50	$275,082 53	$20,773 28	$230,552 55	$44,529 98

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918-19.	Transfers to.	Transfers from.	Total Credits.	January Draft.	Expenditures for 1918-19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	$12,795 00	$611,238 62	$44,289 94	$534,009 81	$77,228 81
Service other than personal	69,602 50	$19,192 00	1,132 00	87,662 50	2,962 96	78,898 57	8,763 93
Equipment	37,975 00	1,477 00	4,767 50	34,684 50	5,081 05	33,173 76	1,510 74
Supplies	32,075 00	7,340 00	390 00	39,025 00	4,909 19	34,905 74	4,119 26
Materials	222,900 00	30 00	15,404 50	207,525 50	42,500 54	178,179 36	29,346 14
Special items	114,100 00	10,000 00	3,550 00	120,550 00	6,716 80	106,996 97	13,553 03
	$1,100,686 12	$38,039 00	$38,039 00	$1,100,686 12	$106,460 48	$966,164 21	$134,521 91
Interest	71,268 00	.....	.....	71,268 00	.....	68,515 50	2,752 50
	$1,171,954 12	$38,039 00	$38,039 00	$1,171,954 12	$106,460 48	$1,034,679 71	$137,274 41
Refunded Rates	.....	.....	.....	.....	51 69	942 61	
Metropolitan Water Assessment	.....	.....	.....	.....	.....	1,741,008 84	
					$106,512 17	$2,776,631 16	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Oct. 22, 1918	.....	Reserve Fund	Art Department	.....	$230 00
	Dec. 30, 1918	Reserve Fund	Boston Almshouse and Hospital	.....	9,568 00
	Dec. 26, 1918	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	$1,405 39	
	Dec. 26, 1918	Boston Infirmary Department, Office Expenses,	Steeamer "George A. Hibbard"	292 70	
					1,698 09
Sept. 14, 1918	.....	Reserve Fund	Suffolk School for Boys	$300 00	
Sept. 25, 1918	.....	Reserve Fund	Suffolk School for Boys	225 00	
Oct. 22, 1918	.....	Reserve Fund	Suffolk School for Boys	3,125 00	
					3,650 00
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	.....	3,850 00
Sept. 14, 1918	.....	Reserve Fund	Licensing Board	.....	990 00
Oct. 30, 1918	.....	Reserve Fund	Overseeing of the Poor Department, Central Office,	$70,000 00	
	Dec. 23, 1918	Overseeing of the Poor Department:	Overseeing of the Poor Department:		
		Temporary Home	Central Office	309 94	
	Dec. 23, 1918	Wayfarer's Lodge	Central Office	454 14	
					70,764 08
May 29, 1918	.....	Franklin Park Building, Improvements, etc.	Park and Recreation Department	.....	1,000 00
Sept. 14, 1918	.....	Reserve Fund	Public Buildings Department	.....	3,100 00
July 30, 1918	.....	Public Works Department, Lighting Service	Public Works Department, Bridge Service	.....	6,252 43

	Dec. 31, 1918	Public Works Department, Bridge Service	Public Works Department, Ferry Service		7,488 60
Oct. 30, 1918		Public Works Department, Lighting Service	Public Works Department, Sewer Service		25,000 00
June 11, 1918		Reserve Fund	Soldiers' Relief Department	$202,560 01	
June 11, 1918		Granolithic sidewalks	Soldiers' Relief Department	50,000 00	
Sept. 25, 1918		Granolithic sidewalks	Soldiers' Relief Department	25,000 00	
Sept. 25, 1918		Reserve Fund	Soldiers' Relief Department	122,575 00	
Oct. 22, 1918		Park and Recreation Department	Soldiers' Relief Department	95,000 00	
					495,135 01
Oct. 8, 1918		Reserve Fund	Supreme Judicial Court		3,630 00
Dec. 30, 1918		Superior Court, Civil Session, General Expenses,	Superior Court, Criminal Session		8,500 00
Sept. 25, 1918		Reserve Fund	Probate Court		1,000 00
June 26, 1918		Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of		480 10
Sept. 25, 1918		Hospital Department:	Hospital Department:		
		Storage House	Ward Buildings E and A		2,194 53
July 30, 1918		Replanting on Parkways	Boston Common and Public Garden Improvements.		13,500 00
April 10, 1918		Fens, Improvements	Marine Park Pier, Repairs		40,000 00
	Dec. 31, 1918	Police Headquarters, Pemberton square	Refuse Destructor Site, Spectacle Island	$19,393 13	
	Dec. 31, 1918	Norfolk street, widening	Refuse Destructor Site, Spectacle Island	19,000 00	
	Dec. 31, 1918	Police Station, Court square	Refuse Destructor Site, Spectacle Island	9,790 45	
	Dec. 31, 1918	Broadway Bridge, Rebuilding	Refuse Destructor Site, Spectacle Island	7,045 80	
	Dec. 31, 1918	Spring Street Bridge	Refuse Destructor Site, Spectacle Island	6,255 68	
	Dec. 31, 1918	Winthrop Bridge	Refuse Destructor Site, Spectacle Island	3,816 55	
	Dec. 31, 1918	Meridian Street Bridge	Refuse Destructor Site, Spectacle Island	1,330 98	
		Carried forward		$66,632 60	$698,030 84

TRANSFERS OF APPROPRIATIONS, 1918–19.—*Concluded.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward		$66,632 60	$698,030 84
	Dec. 31, 1918	Remodeling Municipal Court Building, Dorchester street.	Refuse Destructor Site, Spectacle Island	329 79	
	Dec. 31, 1918	Refuse Transfer Station	Refuse Destructor Site, Spectacle Island	271 66	
	Dec. 31, 1918	Municipal Building, City square	Refuse Destructor Site, Spectacle Island	265 95	
					67,500 00
June 11, 1918		Reconstructing and Repairing streets by contract.	Street Improvements		491,276 94
					$1,256,807 78

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriation.	Amounts.	Totals.	
Oct. 22, 1918	Park and Recreation Department	$154,000 00		
Dec. 27, 1918	Park and Recreation Department	23,493 39		
			$177,493 39	
Dec. 27, 1918	Boston Common and Public Garden, Improvements		10,000 00	
Dec. 27, 1918	Franklin Park Building, Improvements, etc		10,000 00	
Dec. 27, 1918	Boston Common, Walks		362 06	
				197,855 45
				$1,454,663 23

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		500,000 00	
			2,032,500 00
			$130,630,864 35
Deduct funded debt paid in 1918–19:			
City debt		$2,452,480 00	
Hyde Park debt		22,000 00	
Cochituate water debt . . .		195,000 00	
Hyde Park water debt . . .		16,000 00	
County debt		737,666 66	
			3,423,146 66
Gross funded debt December 31, 1918, ...			$127,207,717 69
Sinking Funds January 31, 1918 .		$42,369,342 56	
Receipts during 1918–19 . . .		2,478,614 11	
		$44,847,956 67	
Payments during 1918–19 . . .		2,191,253 48	
		$42,656,703 19	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc. .	$938,580 07		
Blue Hill and other avenues, assessments .	47,824 22		
Highways, Making of, assessments . .	600,679 22		
		1,587,083 51	
Total redemption means December 31, 1918 . . .			44,243,786 70
Net funded debt December 31, 1918			$82,963,930 99

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt . . .	$86,878,601 00	$36,474,613 49	$50,403,987 51
County debt . . .	* 2,946,666 69	1,453,376 45	1,493,290 24
Water debt . . .	1,664,750 00	1,321,202 78	343,547 22
	$91,490,017 69	$39,249,192 72	$52,240,824 97
Rapid transit debt .	35,717,700 00	4,994,593 98	30,723,106 02
	$127,207,717 69	$44,243,786 70	$82,963,930 99

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
December 31, 1918.....	86,878,601 00	2,946,666 69	1,664,750 00	35,717,700 00	127,207,717 69
Decrease.....	$941,980 00	$737,666 66	$211,000 00	* $500,000 00	$1,390,646 66

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
December 31, 1918.....	50,403,987 51	1,493,290 24	343,547 22	30,723,106 02	82,963,930 99
Decrease.....	$1,794,437 94	$129,933 53	$24,452 78	* $342,578 20	$1,606,246 05

* Increase.

CITY AND COUNTY FUNDED DEBT.

December 31, 1918.

Total Funded Debt, City and County			*$127,207,717 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,936,500 00	
Water debt		1,664,750 00	
County debt		2,621,666 69	
Rapid Transit debt		35,717,700 00	
			75,940,616 69
Funded debt within the debt limit			$51,267,101 00
Offsets to funded debt:			
Sinking Funds		$42,656,703 19	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,711,404 72		
Water Sinking Fund,	1,321,202 78		
County Sinking Fund,	1,453,376 45		
Rapid Transit Sinking Funds	4,994,593 98		
		27,480,577 93	
Offsets to funded debt within the debt limit			15,176,125 26
Net indebtedness within the debt limit			$36,090,975 74

DEBT INCURRING POWER.

December 31, 1918.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit): April 10, 1918, Sewerage Works	600,000 00
Debt incurring power December 31, 1918	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

December 31, 1918.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,500,000.
* No limit to amount. Borrowed to date $10,650,000.
†† No limit to amount. Borrowed to date $2,450,000.

BOND PRINTING TRADES UNION LABEL COUNCIL BOSTON MASS. 21

[Document 127 — 1918.]

AUDITOR'S MONTHLY EXHIBIT.

GENERAL AND SPECIAL APPROPRIATIONS

FOR

1918-1919.

Auditing Department,
City Hall, Boston, January 31, 1919.

To the Mayor, City Council and Heads of Departments:

Sirs,— The undersigned, in compliance with chapter 486, section 25, of the Acts of 1909, and chapter 6, section 7, Revised Ordinances of 1914, herewith presents an exhibit of the general and special appropriations for the present financial year of 1918–19, as shown in the books in his office January 31, 1919, exhibiting the original appropriations, the balances brought forward from 1917–18, the amounts drawn January 31, the total expenditures and the balance of each appropriation unexpended at that date; also a statement of the Debt, Sinking Funds and debt incurring power January 31, 1919.

Respectfully submitted,

J. Alfred Mitchell,
City Auditor.

REGULAR DEPARTMEN

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriat 1918–19
Art Department				$493
Personal service				400
Service other than personal				53
Supplies				40
Assessing Department				178,353
Personal service				170,018
Service other than personal				1,385
Equipment				450
Supplies				6,500
Auditing Department				52,498
Personal service				46,663
Service other than personal				3,735
Equipment				200
Supplies				1,900
Budget Department				6,455
Personal service				6,255
Service other than personal				20
Supplies				180
Building Department:				
Department expenses				155,848
Personal service				147,805
Service other than personal				3,906
Equipment				936
Supplies				3,200
Board of Examiners				2,825
Personal service				2,700
Service other than personal				25
Supplies				100
Board of Appeal				3,473
Personal service				3,358
Service other than personal				40
Supplies				75
Cemetery Department				100,022
Personal service				83,912
Service other than personal				4,318
Equipment				1,095
Carried forward				$499,969

PPROPRIATIONS.

ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$283 88	.....	$776 88	$330 00	$776 88		
.....	.....	400 00	.....	400 00		
289 41	.....	342 41	330 00	342 41		
.....	$5 53	34 47	.....	34 47		
.....	.....	**178,353 08**	**1,495 78**	**171,376 65**	**$6,976 43**	
.....	165 00	169,853 08	433 33	162,894 68	6,958 40	
165 00	55 16	1,494 84	527 50	1,476 81	18 03	
.....	252 10	197 90	2 80	197 90		
307 26	.....	6,807 26	532 15	6,807 26		
.....	.....	**52,498 09**	**3,100 70**	**48,917 82**	**3,580 27**	
.....	1,000 00	45,663 09	1,661 56	42,815 66	2,847 43	
.....	.....	3,735 00	786 14	3,259 28	475 72	
1,041 00	.....	1,241 00	653 00	1,241 00		
.....	41 00	1,859 00	.....	1,601 88	257 12	
.....	.....	**6,455 30**	**26 00**	**5,806 19**	**649 11**	
.....	.....	6,255 30	26 00	5,638 54	616 76	
.....	.....	20 00	.....	.....	20 00	
.....	.....	180 00	.....	167 65	12 35	
.....	.....	**155,848 49**	**5,839 89**	**153,355 05**	**2,493 44**	
.....	3,929 13	143,876 86	5,833 64	142,512 98	1,363 88	
925 00	.....	4,831 00	.....	4,287 99	543 01	
3,000 00	.....	3,936 50	6 25	3,842 18	94 32	
4 13	.....	3,204 13	.....	2,711 90	492 23	
.....	.....	**2,825 00**	.....	**2,822 48**	**2 52**	
.....	.....	2,700 00	.....	2,700 00		
.....	.....	25 00	.....	23 40	1 60	
.....	.....	100 00	.....	99 08	92	
.....	.....	**3,473 33**	**750 00**	**3,463 49**	**9 84**	
30 00	.....	3,388 33	750 00	3,388 33		
.....	12 50	27 50	.....	24 00	3 50	
.....	17 50	57 50	.....	51 16	6 34	
.....	.....	**100,022 88**	**4,232 28**	**95,455 56**	**4,567 32**	
.....	800 00	83,112 38	3,832 45	80,096 72	3,015 66	
15 00	.....	4,333 50	.....	3,926 18	407 32	
625 00	.....	1,720 00	.....	1,578 18	141 82	
$283 88	.....	**$500,253 05**	**$15,774 65**	**$481,974 12**	**$18,278 93**	

Regular Departr

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropri 1918–1
Brought forward				$499,9
Cemetery Department:				
Supplies				6,01
Materials				1,32
Special items				3,38
City Clerk Department				44,34
Personal service				41,13
Service other than personal				1,01
Equipment				10
Supplies				1,20
Special items				90
City Council				30,87
Personal service				22,69
Service other than personal				3,48
Equipment				12
Supplies				48
Incidental expenditures				4,12
City Council Proceedings				8,20
Service other than personal				8,20
City Debt Requirements:				
Sinking Funds				964,08
Interest				3,474,69
City Documents				32,00
Service other than personal				32,00
City Planning Board				4,90
Personal service				4,3
Service other than personal				2
Equipment				2
Supplies				1
Collecting Department:				
Department expenses				116,4
Personal service				100,8
Service other than personal				9,2
Equipment				4
Supplies				3,4
Special items				2,5
Carried forward				$5,175,5

propriations.— *Continued.*

'ransfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$283 88	.....	**$500,253 05**	**$15,774 65**	**$481,974 12**	**$18,278 93**	
900 00	.....	6,915 00	189 83	6,256 20	658 80	
300 00	.....	1,625 00	210 00	1,429 73	195 27	
.....	$1,040 00	2,317 00	.....	2,168 55	148 45	
.....	.....	**44,348 36**	**1,511 03**	**44,020 06**	**328 30**	
.....	243 02	40,892 34	1,511 03	40,573 84	318 50	
405 10	.....	1,418 10	.....	1,417 55	55	
.....	48 20	51 80	.....	43 55	8 25	
.....	113 88	1,086 12	.....	1,085 12	1 00	
.....	.....	900 00	.....	900 00		
.....	.....	**30,874 20**	**1,278 40**	**29,105 73**	**1,768 47**	
.....	.....	22,694 20	1,278 40	22,642 20	52 00	
.....	.....	3,485 00	.....	2,496 27	988 73	
.....	.....	120 00	.....	109 50	10 50	
.....	.....	450 00	.....	440 32	9 68	
.....	.....	4,125 00	.....	3,417 44	707 56	
.....	.....	**8,200 00**	.....	**6,107 61**	**2,092 39**	
.....	.....	8,200 00	.....	6,107 61	2,092 39	
.....	.....	**964,088 00**	.....	**964,088 00**		
.....	.....	**3,474,694 35**	**862,741 26**	**3,472,193 01**	**2,501 34**	
.....	.....	**32,000 00**	**14,518 03**	**31,350 98**	**649 02**	
.....	.....	32,000 00	14,518 03	31,350 98	649 02	
.....	.....	**4,907 32**	**375 04**	**4,477 10**	**430 22**	
.....	25 42	4,290 10	375 04	3,960 52	329 58	
25 42	.....	317 22	.....	276 66	40 56	
.....	.....	200 00	.....	154 83	45 17	
.....	.....	100 00	.....	85 09	14 91	
.....	.....	**116,485 58**	**6,768 53**	**115,241 14**	**1,244 44**	
.....	3,094 50	97,782 41	5,072 38	97,331 83	450 58	
2,399 15	.....	11,691 15	1,584 25	11,357 44	333 71	
.....	.....	400 00	.....	400 00		
695 35	.....	4,095 35	111 90	3,635 20	460 15	
.....	.....	2,516 67	.....	2,516 67		
$283 88	.....	**$5,175,850 86**	**$902,966 94**	**$5,148,557 75**	**$27,293 11**	

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward				$5,175,566
Collecting Department:				
Water Division		* $28,787 85		
Personal service		26,751 85		
Service other than personal		1,236 00		
Supplies		800 00		
Consumptives' Hospital Department				303,254
Personal service				140,706
Service other than personal				34,629
Equipment				8,110
Supplies				114,559
Materials				3,250
Incidental expenditures				2,000
Election Department				142,308
Personal service				103,677
Service other than personal				30,926
Equipment				365
Supplies				6,705
Materials				635
Finance Commission				30,000
Personal service				21,432
Service other than personal				8,315
Equipment				135
Supplies				118
Fire Department				2,414,871
Personal service				1,743,464
Service other than personal				109,370
Equipment				196,650
Supplies				148,267
Materials				41,600
Special items				175,520
Health Department				353,007
Personal service				254,885
Service other than personal				79,022
Equipment				2,850
Supplies				13,500
Materials				250
Special items				2,500
Carried forward		$28,787 85		$8,419,009

* Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$283 88	.....	$5,175,850 86	$902,966 94	$5,148,557 75	$27,293 11	
.....	2,681 97	26,105 88	1,806 38	26,105 88	.....	
.....	2,653 81	24,098 04	1,419 04	24,098 04	.....	
.....	77 60	1,158 40	12 00	1,158 40	.....	
60 00	10 56	849 44	375 34	849 44	.....	
.....	.....	303,254 73	4,723 27	281,353 88	21,900 85	
.....	1,027 20	139,679 53	970 00	123,129 45	16,550 08	
95 09	7,531 88	27,192 21	1,423 85	25,767 55	1,424 66	
8 74	.....	8,118 74	.....	7,565 45	553 29	
9,187 42	8 74	123,737 68	2,329 42	121,100 68	2,637 00	
.....	723 43	2,526 57	.....	1,811 44	715 13	
.....	.....	2,000 00	.....	1,979 31	20 69	
.....	.....	142,308 52	6,026 50	137,069 70	5,238 82	
.....	.....	103,677 52	3,457 44	101,442 41	2,235 11	
.....	796 67	30,129 33	1,909 86	27,773 23	2,356 10	
20 00	.....	385 00	16 75	221 20	163 80	
476 67	.....	7,181 67	494 79	6,819 92	361 75	
300 00	.....	935 00	147 66	812 94	122 06	
.....	.....	30,000 00	1,236 41	25,293 30	4,706 70	
.....	.....	21,432 00	69 00	19,531 39	1,900 61	
.....	102 52	8,212 48	995 41	5,474 71	2,737 77	
.....	.....	135 00	6 80	66 68	68 32	
102 52	.....	220 52	165 20	220 52	.....	
.....	.....	2,414,871 56	155,826 04	2,221,381 07	193,490 49	
.....	14,907 95	1,728,556 61	129,449 02	1,656,282 19	72,274 42	
10,230 00	17,983 56	101,616 44	6,667 54	89,382 40	12,234 04	
9,027 61	19,130 00	186,547 61	3,756 79	78,553 03	107,994 58	
18,364 19	.....	166,631 19	.....	165,914 73	716 46	
4,281 71	2,900 00	42,981 71	.....	42,795 15	186 56	
13,018 00	.....	188,538 00	15,952 69	188,453 57	84 43	
.....	.....	353,007 59	25,200 31	328,029 66	24,977 93	
5,000 00	.....	259,885 59	15,022 55	239,214 82	20,670 77	
896 49	5,350 00	74,568 49	10,177 76	70,682 42	3,886 07	
400 00	199 00	3,051 00	.....	2,796 99	254 01	
.....	672 49	12,827 51	.....	12,727 82	99 69	
.....	75 00	175 00	.....	107 61	67 39	
.....	.....	2,500 00	.....	2,500 00		
$283 88	$2,681 97	$8,445,399 14	$1,097,785 85	$8,167,791 24	$277,607 90	

Regular Departm

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19.
Brought forward		$28,787 85		$8,419,00
Hospital Department		2,174 00		957,89
Personal service				414,34
Service other than personal				35,70
Equipment				61,49
Supplies		2,174 00		426,64
Materials				19,10
Special items				60
Infirmary Department:				
Boston Almshouse and Hospital				297,42
Personal service				78,99
Service other than personal				13,55
Equipment				18,98
Supplies				175,59
Materials				10,30
Office expenses				4,91
Personal service				4,54
Service other than personal				15
Equipment				1
Supplies				20
Steamer "George A. Hibbard"				20,48
Personal service				9,10
Service other than personal				3,64
Equipment				27
Supplies				7,30
Materials				15
Children's Institutions Department:				
Placing Out and Office Division				150,19
Personal service				14,56
Service other than personal				117,10
Equipment				15,20
Supplies				1,20
Materials				1,00
Special items				1,00
Carried forward		$30,961 85		$9,849,92

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Drafts.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$283 88	$2,681 97	$8,445,399 14	$1,097,785 85	$8,167,791 24	$277,607 90	
15,044 39	.....	975,113 99	67,992 47	974,374 69	739 30	
.....	32,928 60	381,412 00	30,611 81	381,412 00		
3,850 50	1,348 21	38,211 29	3,308 69	38,211 29		
17,308 28	5,388 28	73,416 00	2,699 39	72,720 00	696 00	
35,925 37	5,688 00	459,057 37	29,876 26	459,014 07	43 30	
4,289 68	733 61	22,660 07	1,496 32	22,660 07		
.....	242 74	357 26	.....	357 26		
9,568 00	1,405 39	305,591 15	9,823 06	304,425 73	1,165 42	
.....	7,941 47	71,056 07	5,629 46	70,215 40	840 67	
1,172 52	209 97	14,514 55	59 07	14,514 55		
3,371 00	1,791 43	20,564 57	2,035 56	20,527 13	37 44	
15,070 59	.....	190,664 59	2,098 97	190,377 28	287 31	
19 60	1,528 23	8,791 37	.....	8,791 37		
.....	292 70	4,620 63	.....	4,620 63		
.....	441 23	4,102 10	.....	4,102 10		
144 54	96 29	203 25	.....	203 25		
73 23	1 80	86 43	.....	86 43		
28 85	.....	228 85	.....	228 85		
1,698 09	.....	22,182 28	1,614 12	22,013 59	168 69	
.....	253 63	8,848 71	616 95	8,680 02	168 69	
1,814 26	.....	5,462 11	997 17	5,462 11		
97 69	.....	374 69	.....	374 69		
51 15	24 85	7,332 30	.....	7,332 30		
13 47	.....	164 47	.....	164 47		
.....	.....	150,196 38	2,547 07	147,235 42	2,960 96	
75 00	.....	14,643 38	1,229 17	14,288 45	354 93	
.....	3,295 22	113,809 78	430 72	111,586 12	2,223 66	
3,078 46	.....	18,338 46	646 35	18,262 06	76 40	
141 76	.....	1,404 76	154 68	1,174 36	230 40	
.....	.....	1,000 00	2 82	924 43	75 57	
.....	.....	1,000 00	83 33	1,000 00		
26,594 36	$4,380 06	$9,903,103 57	$1,179,762 57	$9,620,461 30	$282,642 27	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	.....	$30,961 85	.....	$9,849,927
Children's Institutions Department:				
Suffolk School for Boys	.....	.....	.....	56,137
Personal service	.....	.....	.....	22,263
Service other than personal	.....	.....	.....	664
Equipment	.....	.....	.....	1,460
Supplies	.....	.....	.....	21,470
Materials	.....	.....	.....	2,200
Special items	.....	.....	.....	8,080
Institutions Registration Department	.....	.....	.....	20,956
Personal service	.....	.....	.....	16,004
Service other than personal	.....	.....	.....	4,382
Equipment	.....	.....	.....	220
Supplies	.....	.....	.....	350
Steamer "Monitor"	.....	.....	.....	46,619
Personal service	.....	.....	.....	19,421
Service other than personal	.....	.....	.....	14,373
Equipment	.....	.....	.....	290
Supplies	.....	.....	.....	12,395
Materials	.....	.....	.....	140
Law Department	.....	.....	.....	57,280
Personal service	.....	.....	.....	54,415
Service other than personal	.....	.....	.....	1,080
Equipment	.....	.....	.....	300
Supplies	.....	.....	.....	385
Special items	.....	.....	.....	1,100
Library Department	.....	.....	.....	491,940
Personal service	.....	.....	.....	342,000
Service other than personal	.....	.....	.....	49,840
Equipment	.....	.....	.....	52,765
Supplies	.....	.....	.....	37,235
Materials	.....	.....	.....	10,100
Licensing Board	.....	.....	.....	37,732
Personal service	.....	.....	.....	26,575
Service other than personal	.....	.....	.....	9,245
Equipment	.....	.....	.....	257
Supplies	.....	.....	.....	1,655
Carried forward	.....	$30,961 85	.....	$10,560,593

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$26,594 36	**$4,380 06**	**$9,903,103 57**	**$1,179,762 57**	**$9,620,461 30**	**$282,642 27**	
3,650 00	.....	**59,787 33**	.....	**58,145 41**	**1,641 92**	
.....	76 71	22,186 62	.....	21,191 26	995 36	
337 56	.....	1,001 56	.....	885 32	116 24	
150 00	127 23	1,482 77	.....	1,429 23	53 54	
3,216 89	410 51	24,276 38	.....	23,942 36	334 02	
398 54	.....	2,598 54	.....	2,456 78	141 76	
161 46	.....	8,241 46	.....	8,240 46	1 00	
.....	.....	**20,956 04**	**1,238 76**	**20,327 18**	**628 86**	
.....	.....	16,004 04	1,238 76	16,004 04		
.....	25 00	4,357 00	.....	3,854 71	502 29	
.....	.....	220 00	.....	186 64	33 36	
25 00	.....	375 00	.....	281 79	93 21	
4,428 20	.....	**51,047 88**	**2,646 63**	**50,887 15**	**160 73**	
59 00	404 12	19,076 56	1,384 02	18,981 15	95 41	
4,463 48	.....	18,836 48	1,262 61	18,816 28	20 20	
215 10	.....	505 10	.....	505 10		
54 93	110 00	12,339 93	.....	12,300 19	39 74	
149 81	.....	289 81	.....	284 43	5 38	
.....	.....	**57,280 09**	**494 20**	**54,810 40**	**2,469 69**	
.....	.....	54,415 09	494 20	52,157 08	2,258 01	
.....	.....	1,080 00	.....	902 50	177 50	
.....	.....	300 00	.....	269 72	30 28	
.....	.....	385 00	.....	381 10	3 90	
.....	.....	1,100 00	.....	1,100 00		
.....	.....	**491,940 00**	**36,397 02**	**479,845 89**	**12,094 11**	
.....	.....	342,000 00	26,544 58	334,678 94	7,321 06	
1,947 67	2,925 00	48,862 67	2,124 51	48,197 07	665 60	
200 00	5,065 67	47,899 33	3,353 35	46,009 43	1,889 90	
3,650 00	.....	40,885 00	3,576 70	40,291 22	593 78	
2,193 00	.....	12,293 00	797 88	10,669 23	1,623 77	
990 00	.....	**38,722 66**	**694 69**	**37,638 01**	**1,084 65**	
.....	.....	26,575 16	682 64	26,367 06	208 10	
350 00	4 80	9,590 20	7 25	8,830 57	759 63	
90 00	57 50	290 00	.....	271 80	18 20	
612 30	.....	2,267 30	4 80	2,168 58	98 72	
35,662 56	**$4,380 06**	**$10,622,837 57**	**$1,221,233 87**	**$10,322,115 34**	**$300,722 23**	

Regular Departm

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19
Brought forward		$30,961 85		$10,560,59
Market Department				12,93
Personal service				11,66
Service other than personal				64
Equipment				2
Supplies				22
Materials				2
Special items				36
Mayor, Office Expenses		356 64		45,39
Personal service				26,57
Service other than personal				5,87
Equipment				90
Supplies				2,05
Incidental expenditures		356 64		10,00
Public Celebrations		477 20		50,00
Overseeing of the Poor Department:				
Central Office				705,53
Personal service				53,42
Service other than personal				5,95
Equipment				14
Supplies				4,26
Special items				641,75
Temporary Home				5,37
Personal service				2,41
Service other than personal				58
Equipment				1
Supplies				2,35
Wayfarers' Lodge				11,32
Personal service				4,01
Service other than personal				1,31
Equipment				17
Supplies				5,82
Park and Recreation Department	$43,784 37	200 00		828,24
Personal service		200 00		599,63
Service other than personal				79,57
Equipment				18,44
Supplies				70,30
Carried forward	$43,784 37	$31,995 69		$12,219,40

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized. but not issued.
$35,662 56	$4,380 06	$10,622,837 57	$1,221,233 87	$10,322,115 34	$300,722 23	
.....	.....	12,931 40	450 80	12,811 54	119 86	
.....	.....	11,660 40	450 80	11,660 40		
.....	12 00	632 00	.....	531 99	100 01	
6 00	.....	28 00	.....	24 85	3 15	
6 00	.....	226 00	.....	209 34	16 66	
.....	.....	25 00	.....	24 96	04	
.....	.....	360 00	.....	360 00		
.....	.....	45,753 78	4,203 11	38,609 21	7,144 57	
.....	1,059 58	25,510 56	2,186 63	24,533 98	976 58	
848 07	292 52	6,432 55	471 20	4,566 00	1,866 55	
.....	.....	900 00	.....	758 08	141 92	
504 03	.....	2,554 03	344 40	2,554 03		
.....	.....	10,356 64	1,200 88	6,197 12	4,159 52	
.....	.....	50,477 20	1,652 08	44,277 65	6,199 55	
70,764 08	.....	776,298 00	58,931 21	773,669 41	2,628 59	
.....	2,557 81	50,868 06	3,240 31	50,637 98	230 08	
.....	1,123 33	4,827 67	.....	4,827 67		
7 91	23 48	124 48	.....	124 48		
1,138 90	253 98	5,151 92	.....	5,151 92		
73,575 87	.....	715,325 87	55,690 90	712,927 36	2,398 51	
.....	309 94	5,069 31	.....	5,069 31		
.....	342 00	2,073 00	.....	2,073 00		
16 96	184 60	420 61	.....	420 61		
60 47	2 19	75 28	.....	75 28		
145 10	3 68	2,500 42	.....	2,500 42		
.....	454 14	10,874 25	100 00	10,874 25		
.....	292 00	3,721 39	100 00	3,721 39		
.....	75 54	1,237 46	.....	1,237 46		
4 37	10 00	169 37	.....	169 37		
85 54	166 51	5,746 03	.....	5,746 03		
78,493 39	95,000 00	955,723 04	55,703 31	954,107 93	1,615 11	
88,395 95	136,738 56	651,490 77	50,227 15	651,490 77		
13,575 50	2,860 54	90,286 86	2,997 88	88,671 75	1,615 11	
19,772 36	1,160 56	37,051 80	2,262 28	37,051 80		
6,039 02	2,943 83	73,395 19	.....	73,395 19		
84,920 03	$100,144 14	$12,479,964 55	$1,342,274 38	$12,161,534 64	$318,429 91	

* Includes $177,493.39 appropriated from George F. Parkman Fund Income.

Regular Departme

OBJECT OF APPROPRIATIONS.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatic 1918–19.
Brought forward	$43,784 37	$31,995 69	.....	$12,219,408
Park and Recreation Department:				
Materials	.....	.....	.....	41,900
Special items	43,784 37	.....	.....	18,400
Police Department	.....	.....	.....	2,909,413
Personal service	.....	.....	.....	2,520,049
Service other than personal	.....	.....	.....	92,823
Equipment	.....	.....	.....	42,367
Supplies	.....	.....	.....	70,034
Special items	.....	.....	.....	184,140
Public Buildings Department	.....	120 00	.....	292,460
Personal service	.....	.....	.....	166,426
Service other than personal	.....	120 00	.....	53,697
Equipment	.....	.....	.....	6,607
Supplies	.....	.....	.....	49,590
Materials	.....	.....	.....	1,750
Special items	.....	.....	.....	14,390
Public Works Department:				
Central Office	.....	.....	.....	79,125
Personal service	.....	.....	.....	72,232
Service other than personal	.....	.....	.....	1,788
Equipment	.....	.....	.....	2,450
Supplies	.....	.....	.....	2,655
Bridge Service	.....	.....	.....	358,841
Personal service	.....	.....	.....	258,540
Service other than personal	.....	.....	.....	55,870
Equipment	.....	.....	.....	3,345
Supplies	.....	.....	.....	7,880
Materials	.....	.....	.....	27,500
Special items	.....	.....	.....	5,700
Ferry Service	.....	.....	.....	388,619
Personal service	.....	.....	.....	225,870
Service other than personal	.....	.....	.....	50,449
Equipment	.....	.....	.....	3,049
Supplies	.....	.....	.....	90,48
Materials	.....	.....	.....	9,67
Special items	.....	.....	.....	9,10
Carried forward	$43,784 37	$32,115 69	.....	$16,247,86

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
284,920 03	$100,144 14	$12,479,964 55	$1,342,274 38	$12,161,534 64	$318,429 91	
4,862 36	3,350 38	43,411 98	.....	43,411 98		
200 00	2,297 93	60,086 44	216 00	60,086 44		
.....	.....	**2,909,413 00**	**188,014 21**	**2,872,732 65**	**36,680 35**	
.....	58,950 00	2,461,099 00	187,144 42	2,451,657 18	9,441 82	
10,302 00	23 19	103,101 81	59 80	98,849 48	4,252 33	
423 19	.....	42,790 19	575 00	35,331 31	7,458 88	
44,648 00	.....	114,682 00	234 99	100,883 64	13,798 36	
3,600 00	.....	187,740 00	.....	186,011 04	1,728 96	
3,100 00	.....	**295,680 92**	**12,467 34**	**275,709 20**	**19,971 72**	
369 00	.....	166,795 25	11,670 21	159,660 65	7,134 60	
3,493 55	.....	57,310 55	610 88	53,924 82	3,385 73	
515 00	.....	7,122 67	186 25	6,216 85	905 82	
675 00	1,052 55	49,212 45	.....	44,161 00	5,051 45	
25 00	.....	1,775 00	.....	1,655 17	119 83	
.....	925 00	13,465 00	.....	10,090 71	3,374 29	
.....	.....	**79,125 05**	**4,453 43**	**73,074 04**	**6,051 01**	
.....	225 00	72,007 05	3,509 63	66,282 42	5,724 63	
274 85	.....	2,062 85	943 80	2,020 62	42 23	
233 45	40 00	2,643 45	.....	2,643 45		
.....	243 30	2,411 70	.....	2,127 55	284 15	
6,252 43	**7,488 60**	**357,605 45**	**23,048 85**	**347,543 91**	**10,061 54**	
.....	10,964 79	247,581 83	17,576 60	243,631 75	3,950 08	
7,003 48	5,158 60	57,714 88	2,573 45	54,907 96	2,806 92	
3,590 00	140 00	6,795 00	2,842 80	4,266 27	2,528 73	
260 74	.....	8,140 74	.....	7,746 70	394 04	
3,663 00	8 00	31,155 00	.....	30,776 05	378 95	
518 00	.....	6,218 00	56 00	6,215 18	2 82	
7,488 60	.....	**396,108 10**	**35,943 60**	**393,783 69**	**2,324 41**	
.....	19,669 47	206,210 03	16,765 02	206,008 63	201 40	
10,732 31	1,236 34	59,935 97	2,167 47	57,900 67	2,035 30	
1,150 36	381 47	3,808 89	.....	3,789 29	19 60	
17,464 84	.....	107,945 84	17,011 11	107,919 73	26 11	
1,102 78	1,390 84	9,386 94	.....	9,386 94		
200 00	483 57	8,820 43	.....	8,778 43	42 00	
01,761 06	$107,632 74	$16,517,897 07	$1,606,201 81	$16,124,378 13	$393,518 94	

Regular Departmei

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$32,115 69	.....	$16,247,868
Lighting Service	.....	.....	.....	576,652
Personal service	.....	.....	.....	5,947
Service other than personal	.....	.....	.....	569,990
Equipment	.....	.....	.....	155
Supplies	.....	.....	.....	200
Special items	.....	.....	.....	360
Paving Service	.....	.....	.....	1,115,283
Personal service	.....	.....	.....	742,287
Service other than personal	.....	.....	.....	72,820
Equipment	.....	.....	.....	14,947
Supplies	.....	.....	.....	44,300
Materials	.....	.....	.....	195,928
Special items	.....	.....	.....	45,000
Sanitary Service	.....	.....	.....	1,127,386
Personal service	.....	.....	.....	514,019
Service other than personal	.....	.....	.....	505,349
Equipment	.....	.....	.....	7,398
Supplies	.....	.....	.....	54,590
Materials	.....	.....	.....	18,030
Special items	.....	.....	.....	28,000
Street Cleaning and Oiling Service	.....	.....	.....	766,286
Personal service	.....	.....	.....	504,090
Service other than personal	.....	.....	.....	102,226
Equipment	.....	.....	.....	17,150
Supplies	.....	.....	.....	51,870
Materials	.....	.....	.....	67,950
Special items	.....	.....	.....	23,000
Sewer Service	.....	.....	.....	428,123
Personal service	.....	.....	.....	238,521
Service other than personal	.....	.....	.....	67,608
Equipment	.....	.....	.....	10,275
Supplies	.....	.....	.....	85,570
Materials	.....	.....	.....	7,989
Special items	.....	.....	.....	18,160
Water Service *				
Carried forward	$43,784 37	$32,115 69	.....	$20,261,600

* See pages 38 and 47.

ppropriations.—*Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$301,761 06	$107,632 74	$16,517,897 07	$1,606,201 81	$16,124,378 13	$393,518 94	
.....	31,252 43	545,400 19	379 28	540,350 56	5,049 63	
545 00	.....	6,492 62	379 28	6,092 62	400 00	
16 00	31,972 43	538,033 57	.....	533,587 60	4,445 97	
.....	.....	155 00	.....	112 38	42 62	
175 00	16 00	359 00	.....	197 96	161 04	
.....	.....	360 00	.....	360 00		
.....	.....	1,115,283 17	59,436 84	1,093,630 65	21,652 52	
.....	24,843 10	717,444 36	57,221 18	711,326 67	6,117 69	
1,144 62	11,251 81	62,712 91	2,005 66	55,470 91	7,242 00	
3,204 10	256 76	17,894 78	.....	17,813 65	81 13	
7,626 78	415 89	51,510 89	.....	51,079 50	431 39	
24,792 06	.....	220,720 23	.....	213,882 00	6,838 23	
.....	.....	45,000 00	210 00	44,057 92	942 08	
.....	.....	1,127,386 08	60,755 32	1,106,933 20	20,452 88	
.....	21,192 52	492,826 56	34,445 26	482,528 86	10,297 70	
11,500 00	2,459 84	514,389 16	25,284 98	507,998 73	6,390 43	
.....	406 61	6,991 39	.....	6,598 80	392 59	
6,866 45	.....	61,456 45	458 61	60,213 24	1,243 21	
3,000 00	.....	21,030 00	.....	20,413 41	616 59	
2,692 52	.....	30,692 52	566 47	29,180 16	1,512 36	
.....	.....	766,286 96	40,896 85	745,638 57	20,648 39	
.....	22,623 31	481,467 65	36,316 45	472,996 98	8,470 67	
12,529 31	2,535 76	112,219 55	4,056 29	104,949 07	7,270 48	
1,000 00	1,500 00	16,650 00	361 25	14,643 57	2,006 43	
11,229 76	.....	63,099 76	.....	62,762 62	337 14	
6,400 00	.....	74,350 00	.....	72,935 43	1,414 57	
.....	4,500 00	18,500 00	162 86	17,350 90	1,149 10	
25,000 00	.....	453,123 38	21,564 97	452,310 71	812 67	
.....	15,415 79	223,105 59	17,798 76	222,292 92	812 67	
11,641 57	1,327 49	77,922 08	2,835 75	77,922 08		
2,489 87	227 58	12,537 29	.....	12,537 29		
29,445 66	556 35	114,459 31	802 46	114,459 31		
481 14	774 13	7,696 01	.....	7,696 01		
.....	756 90	17,403 10	128 00	17,403 10		
$326,761 06	$138,885 17	$20,525,376 85	$1,789,235 07	$20,063,241 82	$462,135 03	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$32,115 69	.....	$20,261,600
Registry Department	.....	.....	.....	37,670
Personal service	.....	.....	.....	27,980
Service other than personal	.....	.....	.....	7,090
Supplies	.....	.....	.....	2,000
Special items	.....	.....	.....	600
Reserve Fund	.....	.....	.....	579,663
Schools:				
School Committee	.....	.....	.....	6,084,885
Extended use of public schools	.....	.....	.....	33,479
Pensions to teachers	.....	2,870 55	.....	107,911
Physical education	.....	.....	.....	61,663
Schoolhouse Department	.....	.....	.....	575,059
Sinking Funds Department	.....	.....	.....	2,200
Personal service	.....	.....	.....	1,700
Supplies	.....	.....	.....	500
Soldiers' Relief Department	.....	.....	.....	445,855
Personal service	.....	.....	.....	19,862
Service other than personal	.....	.....	.....	442
Supplies	.....	.....	.....	550
Special items	.....	.....	.....	425,000
Statistics Department	.....	.....	.....	7,494
Personal service	.....	.....	.....	6,894
Service other than personal	.....	.....	.....	535
Equipment	.....	.....	.....	15
Supplies	.....	.....	.....	50
City Record, publication of.*				
Street Laying-Out Department	.....	.....	.....	140,969
Personal service	.....	.....	.....	132,296
Service other than personal	.....	.....	.....	6,448
Equipment	.....	.....	.....	525
Supplies	.....	.....	.....	1,700
Carried forward	$43,784 37	$34,986 24	.....	$28,338,453

* See pages 32 and 46.

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorized but not issued.
$326,761 06	$138,885 17	$20,525,376 85	$1,789,235 07	$20,063,241 82	$462,135 03	
.....	.....	37,670 98	2,933 24	37,076 52	594 46	
.....	.....	27,980 98	1,854 04	27,426 07	554 91	
.....	216 27	6,873 73	766 00	6,834 18	39 55	
216 27	.....	2,216 27	313 20	2,216 27		
.....	.....	600 00	.....	600 00		
.....	450,905 54	128,757 62	2,314 14	107,929 40	20,828 22	
.....	.....	6,084,885 13	107,613 31	6,009,150 44	75,734 69	
.....	.....	33,479 98	2,537 56	24,723 90	8,756 08	
.....	.....	110,782 38	.....	110,782 38		
.....	.....	61,663 90	.....	61,663 90		
.....	.....	575,059 16	72,914 00	572,801 00	2,258 16	
.....	.....	2,200 00	.....	2,168 52	31 48	
.....	.....	1,700 00	.....	1,700 00		
.....	.....	500 00	.....	468 52	31 48	
495,135 01	.....	940,990 47	360 48	917,349 36	23,641 11	
3,535 01	.....	23,397 97	360 48	22,250 72	1,147 25	
400 00	.....	842 50	.....	650 35	192 15	
200 00	.....	750 00	.....	744 80	5 20	
491,000 00	.....	916,000 00	.....	893,703 49	22,296 51	
.....	.....	7,494 04	457 09	6,594 66	899 38	
.....	65 00	6,829 04	241 09	6,261 44	567 60	
65 00	.....	600 00	216 00	287 13	312 87	
.....	.....	15 00	.....	14 45	55	
.....	.....	50 00	.....	31 64	18 36	
.....	.....	140,969 22	7,073 01	128,592 80	12,376 42	
.....	.....	132,296 22	7,073 01	121,168 91	11,127 31	
50 00	25 00	6,473 00	.....	5,472 96	1,000 04	
25 00	50 00	500 00	.....	284 87	215 13	
.....	.....	1,700 00	.....	1,666 06	33 94	
$821,896 07	$589,790 71	$28,649,329 73	$1,985,437 90	$28,042,074 70	$607,255 03	

Regular Departmei

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$34,986 24	.....	$28,338,453
Supply Department	.....	.....	.....	18,895
Personal service	.....	.....	.....	15,373
Service other than personal	.....	.....	.....	2,038
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	1,283
Treasury Department	.....	.....	.....	51,148
Personal service	.....	.....	.....	41,712
Service other than personal	.....	.....	.....	7,960
Equipment	.....	.....	.....	376
Supplies	.....	.....	.....	1,100
Weights and Measures Department	.....	.....	.....	26,615
Personal service	.....	.....	.....	21,827
Service other than personal	.....	.....	.....	2,197
Equipment	.....	.....	.....	1,410
Supplies	.....	.....	.....	1,181
Wire Department	.....	.....	.....	76,761
Personal service	.....	.....	.....	70,337
Service other than personal	.....	.....	.....	3,261
Equipment	.....	.....	.....	617
Supplies	.....	.....	.....	1,891
Materials	.....	.....	.....	55
Special items	.....	.....	.....	600
County of Suffolk:				
Suffolk County Courthouse, Custodian	.....	.....	.....	83,121
Personal service	.....	.....	.....	80,386
Service other than personal	.....	.....	.....	2,615
Equipment	.....	.....	.....	70
Supplies	.....	.....	.....	50
Suffolk County Courthouse, County Buildings	.....	.....	.....	65,040
Service other than personal	.....	.....	.....	34,930
Equipment	.....	.....	.....	2,700
Supplies	.....	.....	.....	26,110
Materials	.....	.....	.....	1,300
County Buildings	.....	.....	.....	42,272
Personal service	.....	.....	.....	32,909
Service other than personal	.....	.....	.....	6,026
Equipment	.....	.....	.....	900
Carried forward	$43,784 37	$34,986 24	.....	$28,702,308

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$21,896 07	$589,790 71	$28,649,329 73	$1,985,437 90	$28,042,074 70	$607,255 03	
.....	.....	**18,895 30**	**1,050 09**	**17,487 07**	**1,408 23**	
.....	.....	15,373 30	1,050 09	14,003 00	1,370 30	
.....	157 63	1,880 62	.....	1,842 69	37 93	
28 25	.....	228 25	.....	228 25		
129 38	.....	1,413 13	.....	1,413 13		
.....	.....	**51,148 21**	**2,503 52**	**50,493 72**	**654 49**	
.....	2,706 20	39,006 01	1,417 08	38,721 41	284 60	
717 17	.....	8,677 17	.....	8,410 74	266 43	
1,501 00	.....	1,877 00	1,086 44	1,773 54	103 46	
488 03	.....	1,588 03	.....	1,588 03		
.....	.....	**26,615 82**	**1,665 02**	**26,170 97**	**444 85**	
.....	.....	21,827 32	1,665 02	21,690 18	137 14	
.....	.....	2,197 50	.....	2,052 31	145 19	
76 31	.....	1,486 31	.....	1,377 74	108 57	
.....	76 31	1,104 69	.....	1,050 74	53 95	
.....	.....	**76,761 63**	**5,273 12**	**75,292 31**	**1,469 32**	
.....	2,457 16	67,880 24	5,273 12	67,140 92	739 32	
462 26	.....	3,723 46	.....	3,571 28	152 18	
1,800 00	.....	2,417 03	.....	1,849 46	567 57	
194 90	.....	2,085 90	.....	2,077 76	8 14	
.....	.....	55 00	.....	52 89	2 11	
.....	.....	600 00	.....	600 00		
.....	.....	**83,121 82**	**6,094 59**	**79,110 46**	**4,011 36**	
.....	.....	80,386 82	6,094 59	76,961 27	3,425 55	
.....	.....	2,615 00	.....	2,059 85	555 15	
.....	.....	70 00	.....	70 00		
.....	.....	50 00	.....	19 34	30 66	
.....	.....	**65,040 00**	**3,598 33**	**55,625 04**	**9,414 96**	
.....	3,421 63	31,508 37	3,530 98	23,299 42	8,208 95	
377 63	.....	3,077 63	67 35	2,293 40	784 23	
2,929 00	.....	29,039 00	.....	28,636 79	402 21	
115 00	.....	1,415 00	.....	1,395 43	19 57	
.....	.....	**42,272 19**	**2,631 46**	**40,900 52**	**1,371 67**	
.....	144 49	32,764 70	2,631 46	31,435 47	1,329 23	
323 61	126 00	6,223 61	.....	6,207 19	16 42	
.....	321 90	578 10	.....	567 32	10 78	
$821,896 07	$589,790 71	$29,013,184 70	$2,008,254 03	$28,387,154 79	$626,029 91	

Regular Departme

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$43,784 37	$34,986 24	.....	$28,702,308 7
County Buildings:				
Supplies	.....	.....	.....	2,177 0
Materials	.....	.....	.....	260 0
Jail	.....	.....	.....	121,382 5
Personal service	.....	.....	.....	56,557 5
Service other than personal	.....	.....	.....	9,770 0
Equipment	.....	.....	.....	3,925 0
Supplies	.....	.....	.....	44,380 0
Materials	.....	.....	.....	4,650 0
Special items	.....	.....	.....	2,100 0
Supreme Judicial Court	.....	.....	.....	44,541 7
Personal service	.....	.....	.....	32,961 9
Service other than personal	.....	.....	.....	9,414 5
Equipment	.....	.....	.....	1,025 2
Supplies	.....	.....	.....	600 0
Special items	.....	.....	.....	540 0
Superior Court, Civil Session, General Expenses,	.....	.....	.....	406,143 5
Personal service	.....	.....	.....	150,735 5
Service other than personal	.....	.....	.....	243,908 0
Equipment	.....	.....	.....	4,300 0
Supplies	.....	.....	.....	3,800 0
Special items	.....	.....	.....	3,400 0
Superior Court, Civil Session, Clerk's office	.....	.....	.....	91,074 9
Personal service	.....	.....	.....	75,674 9
Service other than personal	.....	.....	.....	8,550 0
Equipment	.....	.....	.....	1,850 0
Supplies	.....	.....	.....	5,000 0
Superior Court, Criminal Session	.....	.....	.....	209,456 0
Personal service	.....	.....	.....	98,870
Service other than personal	.....	.....	.....	102,448 0
Equipment	.....	.....	.....	2,225 0
Supplies	.....	.....	.....	4,600 0
Special items	.....	.....	.....	712
Incidental expenditures	.....	.....	.....	600 0
Probate Court	.....	.....	.....	39,328 0
Personal service	.....	.....	.....	32,328 0
Carried forward	$43,784 37	$34,986 24	.....	$29,614,236

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$821,896 07	**$589,790 71**	**$29,013,184 70**	**$2,008,254 03**	**$28,387,154 79**	**$626,029 91**	
304 29	.....	2,481 29	.....	2,466 63	14 66	
25 00	60 51	224 49	.....	223 91	58	
.....	.....	**121,382 56**	**8,047 05**	**118,465 50**	**2,917 06**	
.....	1,157 99	55,399 57	.....	55,399 57		
3,303 82	.....	13,073 82	7,407 45	11,812 13	1,261 69	
196 68	1,013 15	3,108 53	140 80	2,790 30	318 23	
.....	21 68	44,358 32	498 80	43,126 60	1,231 72	
.....	1,307 68	3,342 32	.....	3,315 12	27 20	
.....	.....	2,100 00	.....	2,021 78	78 22	
3,630 00	.....	**48,171 73**	.....	**47,631 60**	**540 13**	
.....	.....	32,961 98	.....	32,753 61	208 37	
3,630 00	70 47	12,974 03	.....	12,642 27	331 76	
.....	.....	1,025 25	.....	1,025 25		
70 47	.....	670 47	.....	670 47		
.....	.....	540 00	.....	540 00		
.....	**8,500 00**	**397,643 55**	**15,023 86**	**321,343 13**	**76,300 42**	
.....	.....	150,735 55	3,056 06	149,642 30	1,093 25	
.....	8,958 75	234,949 25	11,967 80	161,403 59	73,545 66	
200 00	.....	4,500 00	.....	4,285 40	214 60	
.....	.....	3,800 00	.....	2,353 09	1,446 91	
258 75	.....	3,658 75	.....	3,658 75		
.....	.....	**91,074 98**	.....	**88,816 59**	**2,258 39**	
.....	.....	75,674 98	.....	74,806 91	868 07	
.....	.....	8,550 00	.....	7,406 87	1,143 13	
.....	.....	1,850 00	.....	1,772 02	77 98	
.....	.....	5,000 00	.....	4,830 79	169 21	
8,500 00	.....	**217,956 07**	**8,678 74**	**216,652 66**	**1,303 41**	
.....	.....	98,870 57	1,168 64	98,298 21	572 36	
9,987 40	3,016 91	109,418 49	7,510 10	108,737 84	680 65	
450 00	599 95	2,075 05	.....	2,024 65	50 40	
2,741 91	971 92	6,369 99	.....	6,369 99		
.....	8 35	704 15	.....	704 15		
.....	82 18	517 82	.....	517 82		
1,000 00	.....	**40,328 62**	.....	**39,339 93**	**988 69**	
.....	.....	32,328 62	.....	32,238 29	90 33	
$835,026 07	**$598,290 71**	**$29,929,742 21**	**$2,040,003 68**	**$29,219,404 20**	**$710,338 01**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$34,986 24	.....	$29,614,236 2
Probate Court:				
Service other than personal	.....	.....	.....	3,200 0
Equipment	.....	.....	.....	300 0
Supplies	.....	.....	.....	3,500 0
Municipal Court, City of Boston	.....	.....	.....	262,625 4
Personal service	.....	.....	.....	230,487 9
Service other than personal	.....	.....	.....	14,575 0
Equipment	.....	.....	.....	2,750 0
Supplies	.....	.....	.....	7,145 0
Special items	.....	.....	.....	6,167 5
Incidental expenditures	.....	.....	.....	1,500 0
Municipal Court, Charlestown District	.....	.....	.....	24,795 5
Personal service	.....	.....	.....	19,630 5
Service other than personal	.....	.....	.....	2,085 0
Equipment	.....	.....	.....	255 0
Supplies	.....	.....	.....	550 0
Special items	.....	.....	.....	2,250 0
Incidental expenditures	.....	.....	.....	25 0
East Boston District Court	.....	.....	.....	18,793 75
Personal service	.....	.....	.....	15,717 75
Service other than personal	.....	.....	.....	2,221 00
Equipment	.....	.....	.....	244 50
Supplies	.....	.....	.....	435 50
Incidental expenditures	.....	.....	.....	175 00
Municipal Court, South Boston District	.....	.....	.....	18,406 03
Personal service	.....	.....	.....	16,430 03
Service other than personal	.....	.....	.....	1,191 00
Equipment	.....	.....	.....	235 00
Supplies	.....	.....	.....	450 00
Incidental expenditures	.....	.....	.....	100 00
Municipal Court, Dorchester District	.....	.....	.....	15,207 19
Personal service	.....	.....	.....	13,126 19
Service other than personal	.....	.....	.....	691 00
Equipment	.....	.....	.....	105 00
Supplies	.....	.....	.....	400 00
Carried forward	$43,784 37	$34,986 24	.....	$29,954,064 26

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$835,026 07	**$598,290 71**	**$29,929,742 21**	**$2,040,003 68**	**$29,219,404 20**	**$710,338 01**	
1,000 00	.....	4,200 00	.....	3,790 88	409 12	
.....	.....	300 00	.....	155 00	145 00	
.....	.....	3,500 00	.....	3,155 76	344 24	
.....	.....	**262,625 49**	**7,495 11**	**254,735 76**	**7,889 73**	
.....	.....	230,487 99	6,818 25	225,039 94	5,448 05	
.....	382 85	14,192 15	676 86	13,770 03	422 12	
.....	.....	2,750 00	.....	2,099 55	650 45	
.....	.....	7,145 00	.....	6,603 15	541 85	
382 85	.....	6,550 35	.....	5,929 07	621 28	
.....	.....	1,500 00	.....	1,294 02	205 98	
.....	.....	**24,795 56**	**73 70**	**22,806 27**	**1,989 29**	
.....	.....	19,630 56	73 70	18,720 55	910 01	
.....	.....	2,085 00	.....	1,238 12	846 88	
.....	.....	255 00	.....	194 89	60 11	
.....	.....	550 00	.....	400 71	149 29	
.....	.....	2,250 00	.....	2,250 00		
.....	.....	25 00	.....	2 00	23 00	
.....	.....	**18,793 75**	.....	**18,233 42**	**560 33**	
.....	.....	15,717 75	.....	15,660 33	57 42	
.....	.....	2,221 00	.....	1,799 21	421 79	
.....	.....	244 50	.....	244 50		
.....	.....	435 50	.....	371 03	64 47	
.....	.....	175 00	.....	158 35	16 65	
.....	.....	**18,406 03**	**437 97**	**18,008 42**	**397 61**	
52 29	70 00	16,412 32	401 97	16,286 12	126 20	
56 50	.....	1,247 50	36 00	1,151 49	96 01	
.....	58 79	176 21	.....	153 76	22 45	
.....	.....	450 00	.....	316 17	133 83	
20 00	.....	120 00	.....	100 88	19 12	
.....	.....	**15,207 19**	.....	**14,611 40**	**595 79**	
.....	107 54	13,018 65	.....	12,564 95	453 70	
100 00	.....	791 00	.....	662 40	128 60	
.....	.....	105 00	.....	91 51	13 49	
6 64	.....	406 64	.....	406 64		
$835,026 07	**$598,290 71**	**$30,269,570 23**	**$2,048,010 46**	**$29,547,799 47**	**$721,770 76**	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$34,986 24	.....	$29,954,064
Municipal Court, Dorchester District:				
Special items	.....	.....	.....	800
Incidental expenditures	.....	.....	.....	85
Municipal Court, Roxbury District	.....	.....	.....	38,984
Personal service	.....	.....	.....	34,104
Service other than personal	.....	.....	.....	2,735
Equipment	.....	.....	.....	315
Supplies	.....	.....	.....	930
Special items	.....	.....	.....	600
Incidental expenditures	.....	.....	.....	300
Municipal Court, West Roxbury District	.....	.....	.....	14,181
Personal service	.....	.....	.....	11,961
Service other than personal	.....	.....	.....	1,515
Equipment	.....	.....	.....	145
Supplies	.....	.....	.....	410
Incidental expenditures	.....	.....	.....	150
Municipal Court, Brighton District	.....	.....	.....	8,707
Personal service	.....	.....	.....	7,252
Service other than personal	.....	.....	.....	880
Equipment	.....	.....	.....	175
Supplies	.....	.....	.....	300
Incidental expenditures	.....	.....	.....	100
Boston Juvenile Court	.....	.....	.....	18,323
Personal service	.....	.....	.....	14,543
Service other than personal	.....	.....	.....	2,035
Equipment	.....	.....	.....	505
Supplies	.....	.....	.....	440
Incidental expenditures	.....	.....	.....	800
Police Court, Chelsea	.....	.....	.....	20,239
Personal service	.....	.....	.....	14,089
Service other than personal	.....	.....	.....	5,300
Supplies	.....	.....	.....	550
Incidental expenditures	.....	.....	.....	300
Carried forward	$43,784 37	$34,986 24	.....	$30,054,500

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$835,026 07	**$598,290 71**	**$30,269,570 23**	**$2,048,010 46**	**$29,547,799 47**	**$721,770 76**	
.....	.....	800 00	.....	800 00		
90	.....	85 90	.....	85 90		
.....	.....	**38,984 17**	**19 39**	**36,294 86**	**2,689 31**	
.....	.....	34,104 17	19 39	32,255 94	1,848 23	
7 00	.....	2,742 00	.....	2,067 30	674 70	
.....	.....	315 00	.....	252 15	62 85	
.....	7 00	923 00	.....	843 80	79 20	
.....	.....	600 00	.....	600 00		
.....	.....	300 00	.....	275 67	24 33	
.....	.....	**14,181 65**	**246 28**	**13,131 91**	**1,049 74**	
.....	.....	11,961 65	191 95	11,766 95	194 70	
.....	.....	1,515 00	42 30	936 86	578 14	
.....	.....	145 00	2 58	91 33	53 67	
.....	.....	410 00	9 45	212 22	197 78	
.....	.....	150 00	.....	124 55	25 45	
.....	.....	**8,707 88**	**74 97**	**8,239 50**	**468 38**	
.....	.....	7,252 88	74 97	7,229 30	23 58	
.....	.....	880 00	.....	618 56	261 44	
.....	.....	175 00	.....	163 41	11 59	
.....	.....	300 00	.....	138 39	161 61	
.....	.....	100 00	.....	89 84	10 16	
.....	.....	**18,323 32**	**70 31**	**17,104 61**	**1,218 71**	
.....	.....	14,543 32	.....	14,122 62	420 70	
224 09	.....	2,259 09	70 31	2,238 40	20 69	
.....	.....	505 00	.....	135 75	369 25	
.....	.....	440 00	.....	315 21	124 79	
.....	224 09	575 91	.....	292 63	283 28	
.....	.....	**20,239 28**	**509 64**	**18,163 22**	**2,076 06**	
.....	.....	14,089 28	309 64	13,605 13	484 15	
.....	.....	5,300 00	200 00	3,867 35	1,432 65	
.....	.....	550 00	.....	424 94	125 06	
.....	.....	300 00	.....	265 80	34 20	
$835,026 07	$598,290 71	$30,370,006 53	$2,048,931 05	$29,640,733 57	$729,272 96	

Regular Departmer

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatior 1918–19.
Brought forward	$43,784 37	$34,986 24	.....	$30,054,500
Registry of Deeds	.....	.....	.....	72,297
Personal service	.....	.....	.....	68,822
Service other than personal	.....	.....	.....	1,275
Equipment	.....	.....	.....	200
Supplies	.....	.....	.....	2,000
Index Commissioners	.....	.....	.....	11,206
Service other than personal	.....	.....	.....	10,733
Supplies	.....	.....	.....	473
Insanity Cases	.....	.....	.....	26,050
Service other than personal	.....	.....	.....	26,000
Supplies	.....	.....	.....	50
Land Court	.....	.....	.....	3,235
Service other than personal	.....	.....	.....	1,875
Equipment	.....	.....	.....	60
Supplies	.....	.....	.....	1,300
Medical Examinations:				
Medical Examiner Service, Northern Division,	.....	.....	.....	16,864
Personal service	.....	.....	.....	12,002
Service other than personal	.....	.....	.....	3,137
Equipment	.....	.....	.....	989
Supplies	.....	.....	.....	711
Materials	.....	.....	.....	25
Medical Examiner Service, Southern Division,	.....	.....	.....	10,839
Personal service	.....	.....	.....	6,915
Service other than personal	.....	.....	.....	2,774
Equipment	.....	.....	.....	500
Supplies	.....	.....	.....	650
Associate Medical Examiner Service, Northern Division	.....	.....	.....	1,356
Personal service	.....	.....	.....	876
Service other than personal	.....	.....	.....	450
Supplies	.....	.....	.....	30
Associate Medical Examiner Service, Southern Division	.....	.....	.....	1,586
Personal service	.....	.....	.....	666
Service other than personal	.....	.....	.....	855
Supplies	.....	.....	.....	65
Carried forward	$43,784 37	$34,986 24	.....	$30,197,934

Appropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$835,026 07	**$598,290 71**	**$30,370,006 53**	**$2,048,931 05**	**$29,640,733 57**	**$729,272 96**	
.....	.....	**72,297 40**	.....	**62,012 01**	**10,285 39**	
.....	.....	68,822 40	.....	59,389 79	9,432 61	
.....	.....	1,275 00	.....	784 82	490 18	
.....	.....	200 00	.....	.....	200 00	
.....	.....	2,000 00	.....	1,837 40	162 60	
.....	.....	**11,206 00**	.....	**10,893 67**	**312 33**	
.....	.....	10,733 00	.....	10,441 65	291 35	
.....	.....	473 00	.....	452 02	20 98	
.....	.....	**26,050 00**	**763 20**	**20,256 03**	**5,793 97**	
.....	.....	26,000 00	763 20	20,234 20	5,765 80	
.....	.....	50 00	.....	21 83	28 17	
.....	.....	**3,235 00**	.....	**1,996 06**	**1,238 94**	
.....	.....	1,875 00	.....	1,165 68	709 32	
.....	.....	60 00	.....	12 60	47 40	
.....	.....	1,300 00	.....	817 78	482 22	
.....	.....	**16,864 00**	**132 00**	**16,100 51**	**763 49**	
18 00	.....	12,020 00	132 00	11,989 76	30 24	
168 56	.....	3,305 56	.....	2,906 88	398 68	
.....	181 21	807 79	.....	584 73	223 06	
.....	5 35	705 65	.....	611 68	93 97	
.....	.....	25 00	.....	7 46	17 54	
.....	.....	**10,839 83**	.....	**10,210 24**	**629 59**	
.....	211 66	6,703 67	.....	6,629 59	74 08	
.....	.....	2,774 50	.....	2,513 97	260 53	
211 66	.....	711 66	.....	601 41	110 25	
.....	.....	650 00	.....	465 27	184 73	
.....	.....	**1,356 00**	.....	**912 30**	**443 70**	
.....	.....	876 00	.....	744 00	132 00	
.....	.....	450 00	.....	162 00	288 00	
.....	.....	30 00	.....	6 30	23 70	
.....	.....	**1,586 00**	.....	**1,488 64**	**97 36**	
.....	.....	666 00	.....	666 00		
19 00	.....	874 00	.....	791 31	82 69	
.....	19 00	46 00	.....	31 33	14 67	
$835,026 07	$598,290 71	$30,513,440 76	$2,049,826 25	$29,764,603 03	$748,837 73	

Regular Departmen

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$43,784 37	$34,986 24	.....	$30,197,934 7
Miscellaneous Expenses:				
Auditing Department	.....	.....	.....	940 0
Personal service	.....	.....	.....	840 0
Supplies	.....	.....	.....	100 0
Collecting Department	.....	.....	.....	735 0
Personal service	.....	.....	.....	735 0
Sheriff	.....	.....	.....	3,000 0
Personal service	.....	.....	.....	3,000 0
Treasury Department	.....	.....	.....	5,360 0
Personal service	.....	.....	.....	5,240 0
Service other than personal	.....	.....	.....	50 0
Supplies	.....	.....	.....	70 0
County Debt Requirements:				
Sinking Funds	.....	.....	.....	37,355 0
Sinking Fund Loans	.....	700,000 00	.....	.....
Serial Loans	.....	.....	.....	41,666 6
Interest	.....	.....	.....	137,386 6
Penal Institutions Department:				
House of Correction	.....	.....	.....	258,670 5
Personal service	.....	.....	.....	93,913 0
Service other than personal	.....	.....	.....	5,097 5
Equipment	.....	.....	.....	4,210 0
Supplies	.....	.....	.....	134,970 0
Materials	.....	.....	.....	11,800 0
Special items	.....	.....	.....	8,680 0
Office Expenses	.....	.....	.....	24,292 0
Personal service	.....	.....	.....	23,442 4
Service other than personal	.....	.....	.....	499 0
Equipment	.....	.....	.....	.....
Supplies	.....	.....	.....	350 0
Granite Avenue Bridge	.....	.....	.....	2,488 8
Personal service	.....	.....	.....	1,807 8
Service other than personal	.....	.....	.....	444 0
Equipment	.....	.....	.....	65 0
Supplies	.....	.....	.....	107 0
Materials	.....	.....	.....	65 0
	$43,784 37	$734,986 24	.....	$30,709,829

ppropriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$835,026 07	$598,290 71	$30,513,440 76	$2,049,826 25	$29,764,603 03	$748,837 73	
.....	.....	940 00	.....	879 50	60 50	
.....	.....	840 00	.....	840 00		
.....	.....	100 00	.....	39 50	60 50	
.....	.....	735 00	.....	735 00		
.....	.....	735 00	.....	735 00		
.....	.....	3,000 00	.....	3,000 00		
.....	.....	3,000 00	.....	3,000 00		
.....	.....	5,360 00	.....	5,299 84	60 16	
.....	.....	5,240 00	.....	5,228 21	11 79	
.....	.....	50 00	.....	47 04	2 96	
.....	.....	70 00	.....	24 59	45 41	
.....	.....	37,355 00	.....	37,355 00		
.....	.....	700,000 00	.....	700,000 00		
.....	.....	41,666 66	.....	41,666 66		
.....	.....	137,386 67	11,390 00	133,566 67	3,820 00	
.....	.....	258,670 59	7,976 25	248,081 67	10,588 92	
362 04	2,717 41	91,557 71	6,862 95	88,234 78	3,322 93	
1,381 41	.....	6,478 92	27 75	6,179 05	299 87	
645 88	125 00	4,730 88	.....	4,219 23	511 65	
1,377 89	712 77	135,635 12	644 80	129,820 80	5,814 32	
100 00	.....	11,900 00	.....	11,340 06	559 94	
.....	312 04	8,367 96	440 75	8,287 75	80 21	
.....	578 20	23,713 88	797 60	20,487 41	3,226 47	
.....	686 98	22,755 50	797 60	19,529 03	3,226 47	
35 67	.....	535 27	.....	535 27		
15 00	.....	15 00	.....	15 00		
73 11	15 00	408 11	.....	408 11		
.....	.....	2,488 80	158 19	2,231 74	257 06	
.....	40 00	1,767 80	158 19	1,717 35	50 45	
80 00	.....	524 00	.....	479 86	44 14	
.....	.....	65 00	.....	1 85	63 15	
.....	.....	107 00	.....	32 68	74 32	
.....	40 00	25 00	.....	.....	25 00	
$835,026 07	$598,868 91	$31,724,757 36	$2,070,148 29	$30,957,906 52	$766,850 84	

LOAN, REVENUE AN

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Art Department:				
Works of Art, Repair, etc.	$1,332 20			
Cemetery Department:				
Fairview Cemetery	405 75			
City Loans, Redemption of	1,018 50	*$1,557,253 48		$1,394,708 0
Payments to date:				
Redemption of city debt proper, $2,708,430 00				
Redemption of Hyde Park town debt 22,550 00				
Redemption of rapid transit debt 6,000 00				
Redemption of water debt 200,000 00				
Redemption of Hyde Park water debt 16,000 00				
City Record, Publication of		8,695 21		
Consumptives' Hospital Department:				
New Buildings	3,720 20			
Damages by Dogs, etc.		2,908 45		
Fire Department:				
Engine House, East Boston	29,700 20			
Engine House 15, Reconstruction of	9,500 00			
Fire House, Winthrop Street, Charlestown	23,950 25			
Fire Quarters, Readville	14,762 42			
Fire Station, Neponset			$10,000 00	
House and Apparatus, Parker Hill	14,972 10			
Remodeling House, Engine 8	124 16			
Remodeling House, Engine 14	500 00			
Remodeling Municipal Court Building, Dorchester Street	809 89			
Fuel supplies, etc.		31,103 34		250,000 00
Hospital Department:				
South Department, New Buildings, etc.	5,178 83			
Storage House	3,705 33			
Ward Buildings E and A	70,270 37		9,000 00	
West Department	17,056 24		25,000 00	
Carried forward	$197,006 44	$1,599,960 48	$44,000 00	$1,644,708 02

* Includes $16,000 water income to pay Hyde Park water debt.

PECIAL APPROPRIATIONS.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918-19.	Balances Unexpended.	Loans authorised but not issued.
.....	.....	$1,332 20	.....	$1,332 20		
.....	.....	405 75	.....	405 75		
08,263 96	.....	3,061,243 96	.....	2,952,980 00	$108,263 96	
.....	.....	.....	$39,000 00			
.....	.....	.....	5,000 00			
4,654 26	.....	13,349 47	153 40	13,349 47		
.....	.....	3,720 20	.....	3,316 34	403 86	
.....	.....	2,908 45	962 58	2,908 45		
.....	.....	29,700 20	385 00	27,727 71	1,972 49	
480 10	.....	9,980 10	.....	9,980 10		
.....	.....	23,950 25	.....	22,917 96	1,032 29	
.....	.....	14,762 42	.....	9,484 69	5,277 73	
.....	.....	10,000 00	.....	.....	10,000 00	
.....	.....	14,972 10	.....	.....	14,972 10	
.....	.....	124 16	.....	.....	124 16	
.....	.....	500 00	.....	.....	500 00	
.....	$809 89					
.....	.....	281,103 34	57,513 58	149,739 04	131,364 30	
.....	.....	5,178 83	.....	988 00	4,190 83	
.....	2,194 53	1,510 80	.....	.....	1,510 80	
2,194 53	.....	81,464 90	.....	78,785 53	2,679 37	
.....	.....	42,056 24	.....	22,046 00	20,010 24	
15,592 85	$3,004 42	$3,598,263 37	$103,014 56	$3,295,961 24	$302,302 13	

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$197,006 44	$1,599,960 48	$44,000 00	$1,644,708
Institutions:				
For House of Correction, *see* County of Suffolk.				
Boston Infirmary Department:				
Long Island Improvements	56,655 17			
Library Department:				
Central Library Building, Addition, etc	32,883 13			
Mayor:				
Soldiers, Sailors and Marines, Employment for,				
Park and Recreation Department:				
Public Parks	1,500 00			
Bath House, Orient Heights	5,000 00			
Boston Common, Walks	17,000 00			
Boston Common and Public Garden Improvements				
Carolina Avenue Playground	727 16			
Commonwealth Avenue, between Massachusetts Avenue and Charlesgate West	38,691 93		20,000 00	
Fens, Improvements	56,208 30			
Franklin Park Building, Improvements, etc	30,000 00			
Franklin Park, Greeting, etc	19,364 83			
John Winthrop Playground	1,057 26			
Marine Park Pier, Repairs				
North End Park and Pier	719 90			
Orchard Park, Improvements	10,829 67			
Park and Playground, Allston	27,647 10			
Park, Washington, Poplar, Ashland and South Streets			31,500 00	
Park Roadway Improvements	28,000 00			
Playground, Hyde Park	16,162 11			
Playground, Mattapan				
Playground Purposes:				
Billings Field	9,816 68			
Cottage Street Playground, East Boston	1,752 38			
Eagle Hill Reservoir, East Boston	79,772 45			
Marcella Street Playground	1,898 12			
Mystic Playground, Charlestown	10,488 20			
Norfolk Street Playground, Dorchester	7,129 66			
Rogers Park Playground	13,477 18			
Carried forward	$663,787 67	$1,599,960 48	$95,500 00	$1,644,708

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
$115,592 85	$3,004 42	$3,598,263 37	$103,014 56	$3,295,961 24	$302,302 13	
3,700 00	.....	60,355 17	74 15	48,921 60	11,433 57	
.....	.....	32,883 13	.....	11,802 85	21,080 28	
10,000 00	.....	10,000 00	.....	.....	10,000 00	
.....	.....	1,500 00	.....	.....	1,500 00	
.....	.....	5,000 00	.....	.....	5,000 00	
*362 06	.....	17,362 06	500 00	17,362 06		
† 23,500 00	.....	23,500 00	1,911 94	10,465 03	13,034 97	
.....	.....	727 16	.....	408 20	318 96	
.....	.....	58,691 93	.....	51,377 34	7,314 59	
.....	40,000 00	16,208 30	305 28	5,614 35	10,593 95	
*10,000 00	1,000 00	39,000 00	.....	27,987 08	11,012 92	
.....	.....	19,364 83	.....	5,551 83	13,813 00	
.....	.....	1,057 26	.....	174 45	882 81	
40,000 00	.....	40,000 00	148 95	29,759 66	10,240 34	
.....	.....	719 90	.....	597 35	122 55	
.....	.....	10,829 67	.....	324 87	10,504 80	
.....	.....	27,647 10	.....	.....	27,647 10	
.....	.....	31,500 00	.....	.....	31,500 00	
.....	.....	28,000 00	.....	18,768 94	9,231 06	
.....	16,162 11					
.....	.....	.....	.....	.....	.....	$25,000 00
.....	.....	9,816 68	945 33	4,000 78	5,815 90	
.....	.....	1,752 38	.....	3 00	1,749 38	
.....	.....	79,772 45	.....	42 21	79,730 24	
.....	.....	1,898 12	.....	3 00	1,895 12	
.....	.....	10,488 20	.....	9,970 50	517 70	
.....	.....	7,129 66	.....	6,778 74	350 92	
.....	.....	13,477 18	.....	13,474 87	2 31	
$203,154 91	$60,166 53	$4,146,944 55	$106,900 21	$3,559,349 95	$587,594 60	$25,000 00

* Appropriated from George F. Parkman Fund Income.
† Includes $10,000 appropriated from George F. Parkman Fund Income.

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriation 1918–19.
Brought forward	$663,787 67	$1,599,960 48	$95,500 00	$1,644,708 02
Playground Purposes:				
Roslindale Playground	14,827 15			
Smith's Pond Playground	10,412 16			
Tenean Beach Playground	87,784 47			
Tyler Street Playground, City Proper	1,683 95			
William Eustis Playground	1,019 24			
Playground, Saratoga and Bennington Sts	18,700 00			
Public Park, North End	67,723 12			
Replanting on Parkways	23,426 07			
Ripley Playground, Dorchester			27,000 00	
Savin Hill Playground and Beach	68,493 36			
Strandway and Old Harbor Improvement	359,601 56			
Tree Planting and other work, Boston Common,	7,187 15			
Printing Department*	55,695 22	226,921 66		
Public Buildings Department:				
Courthouse, Forest Hills	9,985 00			
Faneuil Hall Building	68,000 00			
Faneuil Hall Market, Repairs	80 22			
Municipal Building, Brighton Square	5,000 00			
Municipal Building, City Square	265 95			
Municipal Building, Roslindale	14,120 49		20,000 00	
Municipal Building, Ward 12	104,483 05			
Old Fire House, Eustis Street	1,745 68			
Old State House, Water Curtain	2,000 00			
Police Headquarters, Pemberton Square	55,000 00			
Police Station, Court Square	9,790 45			
Police Station, Hyde Park	2,660 00			
Police Station 17	3,750 00			
Police Station 2 Site	145,000 00			
Quincy Market Building	50,000 00			
Public Works Department:				
Bridges, Repairs, etc				270,500 00
Broadway Bridge, Boston & Albany Railroad,	3,383 93			
Broadway Bridge, Rebuilding	7,045 80			
Brookline Avenue Bridge	53,101 87			
Chelsea Bridge South	19,744 87			
Carried forward	$1,935,498 43	$1,826,882 14	$142,500 00	$1,915,208 02

* See page 46

ppropriations.— *Continued.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
203,154 91	$60,166 53	$4,146,944 55	$106,900 21	$3,559,349 95	$587,594 60	$25,000 00
.....	.....	14,827 15	.....	8,828 09	5,999 06	
16,162 11	.....	26,574 27	466 39	7,166 03	19,408 24	
.....	.....	87,784 47	80 00	28,600 95	59,183 52	
.....	.....	1,683 95	.....	6 00	1,677 95	
.....	.....	1,019 24	.....	.....	1,019 24	
.....	.....	18,700 00	.....	12,143 20	6,556 80	
.....	.....	67,723 12	.....	49,475 02	18,248 10	
.....	13,500 00	9,926 07	.....	1,916 27	8,009 80	
.....	.....	27,000 00	.....	.....	27,000 00	
.....	.....	68,493 36	1,110 44	33,022 55	35,470 81	
.....	.....	359,601 56	1,093 06	261,313 15	98,288 41	
.....	.....	7,187 15	.....	5,002 42	2,184 73	
.....	.....	282,616 88	14,864 61	245,417 16	37,199 72	
.....	.....	9,985 00	.....	1,528 58	8,456 42	115,000 00
.....	.....	68,000 00	.....	1,392 06	66,607 94	
.....	.....	80 22	.....	.....	80 22	
.....	.....	5,000 00	.....	1,600 00	3,400 00	
.....	265 95					
.....	.....	34,120 49	.....	34,092 61	27 88	
.....	.....	104,483 05	.....	125 00	104,358 05	
.....	.....	1,745 68	.....	1,554 41	191 27	
.....	.....	2,000 00	.....	.....	2,000 00	
.....	23,093 13	31,906 87	.....	.....	31,906 87	
.....	9,790 45					
.....	.....	2,660 00	.....	.....	2,660 00	
.....	.....	3,750 00	.....	2,500 00	1,250 00	
.....	.....	145,000 00	.....	135,000 00	10,000 00	
.....	.....	50,000 00	.....	1,500 00	48,500 00	
.....	.....	270,500 00	10,975 63	42,480 75	228,019 25	
.....	.....	3,383 93	.....	.....	3,383 93	
.....	7,045 80					
.....	.....	53,101 87	4,076 81	40,599 56	12,502 31	
.....	.....	19,744 87	.....	947 48	18,797 39	
$219,317 02	$113,861 86	$5,925,543 75	$139,567 15	$4,475,561 24	$1,449,982 51	$140,000 00

Loan, Revenue and Speci

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriatio 1918–19.
Brought forward	$1,935,498 43	$1,826,882 14	$142,500 00	$1,915,208 (
Malden Bridge	440 46	19,561 64	.....	.....
Meridian Street Bridge	1,330 98	.....	.....	.....
Spring Street Bridge	1,676 16	4,579 52	.....	.....
Winthrop Bridge	4,466 56	.....	.....	.....
Ferry Boats, Repairs, etc	.....	.....	.....	95,000 (
Granolithic Sidewalks	18,792 22	.....	.....	100,000 (
Reconstructing and Repairing Streets by Contract	172,457 67	.....	.....	1,860,416 8
Street Improvements	.....	.....	.....	.....
Refuse Destructor Site, Spectacle Island	15,000 00	.....	.....	.....
Refuse Transfer Station	271 66	.....	.....	.....
Separate Systems of Drainage	60,363 85	.....	.....	.....
Sewerage Works	46,730 35	.....	600,000 00	.....
High Pressure Fire Service	138,047 61	.....	140,000 00	.....
Water Service *	.....	†2,974,664 69	.....	.....
Service Mains and Relaying Mains	25,087 31	‡ 30,000 00	.....	.....
Rapid Transit:				
Rapid Transit	13,043 43	.....	.....	.....
Rapid Transit Interest and Sinking Fund	7,214 78	1,076,510 79	.....	63,332 0
Boston Tunnel and Subway	72,616 12	.....	.....	.....
Boylston Street Subway	156,904 70	4,651 22	100,000 00	.....
Cambridge Connection	12,784 76	.....	.....	.....
Dorchester Tunnel	207,958 00	72,565 69	588,000 00	.....
East Boston Tunnel Extension	208,763 42	.....	.....	.....
School Committee:				
High School of Commerce	3,482 64	.....	.....	.....
Land and Buildings for Schools	1,170,712 78	.....	.....	711,931 0
School Administration Building	300,000 00	.....	.....	.....
Sewerage Charges, Repayment of	201 59	.....	.....	.....
Sidewalk Assessments, Repayment of	1,867 06	.....	.....	.....
Street Laying-Out Department:				
Highways, Making of	77,677 47	.....	650,000 00	.....
Payments to date:				
Street Construction $258,739 07	.....	.....	.....	.....
Street Commissioners 17,409 51	.....	.....	.....	.....
Land Damages 64,280 06	.....	.....	.....	.....
Carried forward	$4,653,390 01	$6,009,415 69	$2,220,500 00	$4,745,887 9

See page 47.

† Income to the amount of $16,000 credited to City Loans, Redemption of, to pay Hyde Park Water De $28,787.85 credited to Collecting Department, Water Division, and $30,000 credited to Service Mains a relaying Mains.

‡ Appropriated from Water Revenue.

ppropriations.— *Continued.*

Transfers to	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
219,317 02	$113,861 86	$5,925,543 75	$139,567 15	$4,475,561 24	$1,449,982 51	$140,000 00
.....	.....	20,002 10	.....	20,002 10		
.....	1,330 98					
.....	6,255 68					
.....	3,816 56	650 00	.....	650 00		
.....	.....	95,000 00	.....	67,719 33	27,280 67	
.....	75,000 00	43,792 22	1,143 47	36,703 13	7,089 09	
.....	491,276 94	1,541,597 61	108,484 25	497,830 14	1,043,767 47	
491,276 94	.....	491,276 94	18,512 08	465,067 13	26,209 81	
67,500 00	.....	82,500 00	.....	82,500 00		
.....	271 66					
.....	.....	60,363 85	.....	59,087 53	1,276 32	
.....	.....	646,730 35	47,305 25	484,762 78	161,967 57	
.....	.....	278,047 61	11,945 95	98,347 37	179,700 24	
2,681 97	108,263 96	2,869,082 70	92,451 54	2,869,082 70		
.....	.....	55,087 31	5,214 35	51,599 48	3,487 83	
.....	.....	13,043 43	42 35	6,662 55	6,380 88	51,000 00
.....	.....	1,147,057 57	286,134 63	1,135,265 03	11,792 54	
.....	.....	72,616 12	.....	66 64	72,549 48	
.....	.....	261,555 92	13,272 04	192,376 41	69,179 51	
.....	.....	12,784 76	.....	35 56	12,749 20	
.....	.....	868,523 69	8,105 04	731,016 28	137,507 41	
.....	.....	208,763 42	129 80	1,340 64	207,422 78	
.....	.....	3,482 64	.....	.....	3,482 64	
.....	.....	1,882,643 78	26,571 70	616,484 11	1,266,159 67	
.....	.....	300,000 00	.....	.....	300,000 00	
.....	.....	201 59	.....	.....	201 59	
.....	.....	1,867 06	.....	.....	1,867 06	
.....	.....	727,677 47	.....	340,428 64	387,248 83	150,000 00
.....	.....	.....	32,440 06			
.....	.....	.....	915 33			
.....	.....	.....	281 25			
780,775 93	$800,077 64	$17,609,891 89	$792,516 24	$12,232,588 79	$5,377,303 10	$341,000 00

Loan, Revenue and Spec

Object of Appropriations.	Balances from 1917–18.	Revenue received during 1918–19.	Loans Issued in 1918–19.	Appropriati 1918–19
Brought forward	$4,653,390 01	$6,009,415 69	$2,220,500 00	$4,745,887
Highways, Making of (Chap. 661, Acts of 1912):				
Belgrade Avenue Extension and Beech Street Widening	80,558 15	.....	.....	.....
Chelsea Street, Charlestown, Widening	79,619 07	.....	.....	.....
Hyde Park Avenue Widening	65,161 06	.....	.....	.....
Norfolk Street, Dorchester, Widening	80,568 56	.....	.....	.....
Charles Street, between Spring and Hamilton Streets	6,952 18	.....	.....	.....
Hyde Park Avenue, from Ashland Street to Hyde Park line	2,985 85	.....	.....	.....
Norfolk Street Widening	20,058 45	.....	.....	.....
Pleasant Street Widening	16,000 00	.....	.....	.....
Washington Street, from Warrenton Street to Pleasant Street	12,572 00	.....	.....	.....
Temporary Loan	1,000,000 00	.....	12,500,000 00	.....
County of Suffolk:				
Suffolk County Jail, Hospital	.....	.....	.....	.....
Sheriff's House	.....	.....	.....	.....
Jail, Shower Baths, etc	468 93	.....	.....	.....
Penal Institutions Department:				
House of Correction:				
Machinery and Materials for Manufacturing,	11,138 55	3,976 18	.....	.....
Power and Heating Plant, Deer Island	40,789 21	.....	.....	.....
Granite Avenue Bridge Construction	284 95	.....	.....	.....
Social Law Library	.....	.....	.....	1,000
	$6,070,546 97	$6,013,391 87	$14,720,500 00	$4,746,887

propriations.— *Concluded.*

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
780,775 93	$800,077 64	$17,609,891 89	$792,516 24	$12,232,588 79	$5,377,303 10	$341,000 00
.....	.....	80,558 15	339 00	2,260 56	78,297 59	
.....	.....	79,619 07	14,752 43	35,893 89	43,725 18	
.....	.....	65,161 06	.....	6,979 99	58,181 07	
.....	.....	80,568 56	62 82	79,721 71	846 85	
.....	.....	6,952 18	.....	1,895 00	5,057 18	
.....	.....	2,985 85	.....	.....	2,985 85	
.....	19,000 00	1,058 45	.....	.....	1,058 45	
.....	.....	16,000 00	.....	.....	16,000 00	
.....	.....	12,572 00	.....	.....	12,572 00	
.....	.....	13,500,000 00	.....	13,500,000 00		
.....	.....	.....	.....	.....	.....	132,500 00
.....	.....	.....	.....	.....	.....	17,500 00
.....	.....	468 93	.....	.....	468 93	
.....	.....	15,114 73	195 76	6,358 41	8,756 32	
.....	.....	40,789 21	.....	.....	40,789 21	
.....	.....	284 95	.....	.....	284 95	
.....	.....	1,000 00	1,000 00	1,000 00		
780,775 93	$819,077 64	$31,513,025 03	$808,866 25	$25,866,698 35	$5,646,326 68	$491,000 00

TRUST FUNDS, ETC.

	Balances from 1917–18.	Revenue received durin 1918–19.
Boston and Eastern Electric Railroad Company Tunnel Fund	$10,153 17	$304 0
Cemetery Trust Funds, Income	1 75	8,645 2
Coppenhagen Fund	1,612 22	200 0
Fitzgerald Firemen's Gold Medal Fund, Income	395 75	30 0
John Foster Trust Fund	551 59	12 2
Franklin Fund	224 73	214 8
Franklin Union	4,531 65	145,234 0
George B. Hyde Bequest	3,275 95	80 0
Hospital Department:		
Francis Bartlett Fund	117 24	.....
Patrick A. Collins Memorial Library Fund	440 44	13 2
Wyman Building Fund	5 45	.....
Children's Institutions Department:		
Sawyer Marcella Street Home Fund, Income	403 08	97 0
Ellen C. Johnson Bequest	1,876 62	105 0
Library Department:		
Trust Funds Income	44,008 87	21,612 6
James L. Whitney Bibliographic Account	1,060 61	700 0
George F. Parkman Fund, Income	53,752 47	197,460 3
Phillips Street Fund, Income	2,726 56	700 0
Police Charitable Fund, Income	2,412 16	7,743 0
Randidge Trust Fund, Income	1,089 34	2,007 8
School Committee:		
Bowdoin Dorchester School Fund, Income	391 03	180 0
Eastburn School Fund, Income	4,622 10	435 0
Franklin Medal Fund, Income	300 54	35 0
Gibson School Fund, Income	3,951 79	3,076 1
Horace Mann School Fund, Income	336 63	307 0
Peter P. F. Degrand School Fund, Income	.....	1,507 5
Teachers' Waterston Fund, Income	652 50	144 0
	$138,894 24	$390,844 7

TRUST FUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918-19.	Balances Unexpended.
.....	.....	$10,457 22	.....	$280 16	$10,177 06
.....	.....	8,647 03	$1,962 39	8,647 03	
.....	.....	1,812 22	.....	115 00	1,697 22
.....	.....	425 75	.....	.....	425 75
.....	.....	563 81	.....	100 00	463 81
.....	.....	439 60	.....	127 50	312 10
.....	.....	149,766 33	570 75	139,886 58	9,879 75
.....	.....	3,355 95	.....	.....	3,355 95
.....	.....	117 24	.....	.....	117 24
.....	.....	453 73	.....	.....	453 73
.....	.....	5 45	.....	.....	5 45
.....	.....	500 08	.....	17 45	482 63
.....	.....	1,981 62	.....	.....	1,981 62
.....	.....	65,621 52	.....	19,436 50	46,185 02
.....	.....	1,760 61	.....	.....	1,760 61
.....	* $197,855 45	53,357 53	.....	.....	53,357 53
.....	.....	3,426 56	.....	30 00	3,396 56
.....	.....	10,155 17	.....	7,815 00	2,340 17
.....	.....	3,096 84	.....	1,868 21	1,228 63
.....	.....	571 03	.....	66 94	504 09
.....	.....	5,057 10	.....	200 00	4,857 10
.....	.....	335 54	.....	50 59	284 95
.....	.....	7,027 89	.....	2,721 90	4,305 99
.....	.....	643 63	.....	370 34	273 29
.....	.....	1,507 59	.....	.....	1,507 59
.....	.....	796 50	.....	.....	796 50
.....	$197,855 45	$331,883 54	$2,533 14	$181,733 20	$150,150 34

* See page 50.

REFUNDS, ETC.

OBJECTS.	Balances from 1917–18.	Revenue received durin 1918–19.
Duplicates and Overpayments	$50,204 55	$19,975 4
Highways, Making of, Street Construction Assessments	.....	49 7
Gypsy and Brown-tail Moths Assessments	.....	113 1
Liquor Licenses	.....	6,437 3
Refunded on Ashes and Garbage Tickets	.....	12 6
Refunded Separate Systems of Drainage Assessments	.....	38 4
Refunded Sidewalk License Permit	.....	10 0
Refunded Taxes	.....	16,598 0
Residue from Tax Sales, etc.	8,817 07	.....
Tax Titles	158 02	.....
	$59,179 64	$43,234 7

RECAPITULATION.

	Balances from 1917–18.	Revenue received during 1918–19.	Loans issued in 1918–19.	Appropriatio 1918–19.
Regular Department Appropriations	$43,784 37	$734,986 24	.....	$30,709,829 5
Loan, Revenue and Special Appropriations	6,070,546 97	6,013,391 87	$14,720,500 00	4,746,887 9
Trust Funds, etc.	138,894 24	390,844 75	.....	.....
Refunds, etc.	59,179 64	43,234 77	.....	.....
	$6,312,405 22	$7,182,457 63	$14,720,500 00	$35,456,717 4

REFUNDS, ETC.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures, 1918–19.	Balances Unexpended.
.....	.....	$70,179 96	$499 06	$13,340 98	$56,838 98
.....	.....	49 74	.....	49 74	
.....	.....	113 17	.....	113 17	
.....	.....	6,437 32	1,406 88	6,437 32	
.....	.....	12 67	.....	12 67	
.....	.....	38 45	.....	38 45	
.....	.....	10 00	.....	10 00	
.....	.....	16,598 01	1,459 56	16,598 01	
.....	.....	8,817 07	.....	.....	8,817 07
.....	.....	158 02	.....	.....	158 02
.....	.....	$102,414 41	$3,365 50	$36,600 34	$65,814 07

RECAPITULATION.

Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.	Loans authorized but not issued.
835,026 07	$598,868 91	$31,724,757 36	$2,070,148 29	$30,957,906 52	$766,850 84	
780,775 93	819,077 64	31,513,025 03	808,866 25	25,866,698 35	5,646,326 68	$491,000 00
.....	197,855 45	331,883 54	2,533 14	181,733 20	150,150 34	
.....	.....	102,414 41	3,365 50	36,600 34	65,814 07	
615,802 00	$1,615,802 00	$63,672,080 34	$2,884,913 18	$57,042,938 41	$6,629,141 93	$491,000 00

CITY RECORD — PUBLICATION OF.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$2,169 52	.....	.....	$2,169 52	$153 40	$2,142 12	$ 7 40
Service other than personal	11,304 00	.....	.....	11,304 00	.....	11,192 23	111 77
Supplies	20 00	.....	.....	20 00	.....	15 12	4 88
	$13,493 52	.....	.....	$13,493 52	$153 40	$13,349 47	$144 05

PRINTING DEPARTMENT.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.
Personal service	$132,577 53	.....	.....	$132,577 53	$7,716 86	$112,838 44	$19,739 09
Service other than personal	75,220 00	$249 00	$800 00	74,669 00	5,000 00	68,630 50	6,038 50
Equipment	360 00	1,205 00	.....	1,565 00	958 20	1,476 31	88 69
Supplies	2,175 00	47 50	.....	2,222 50	.....	2,123 86	98 64
Materials	31,850 00	.....	1,501 50	30,348 50	.....	27,270 33	3,078 17
Special Items	14,900 00	800 00	.....	15,700 00	1,189 55	15,358 70	341 30
Incidental expenditures	18,000 00	.....	.....	18,000 00	.....	17,719 02	280 98
	$275,082 53	$2,301 50	$2,301 50	$275,082 53	$14,864 61	$245,417 16	$29,665 37

PUBLIC WORKS DEPARTMENT — HIGHWAY DIVISION, WATER SERVICE.

	Appropriations for 1918–19.	Transfers to.	Transfers from.	Total Credits.	January 31 Draft.	Expenditures for 1918–19.	Balances Unexpended.
Current Expenses:							
Personal service	$624,033 62	.....	$12,795 00	$611,238 62	$40,302 82	$574,312 63	$36,925 99
Service other than personal	69,602 50	$19,192 00	1,132 32	87,662 18	5,092 39	83,894 72	3,767 46
Equipment	37,975 00	1,477 00	4,767 50	34,684 50	1,000 00	34,174 41	510 09
Supplies	32,075 00	7,340 32	390 00	39,025 32	3,936 00	38,931 39	93 93
Materials	222,900 00	690 00	15,404 50	208,185 50	29,958 31	208,143 61	41 89
Special items	114,100 00	10,000 00	4,210 00	119,890 00	9,389 14	116,386 11	3,503 89
	$1,100,686 12	$38,699 32	$38,699 32	$1,100,686 12	$89,678 66	$1,055,842 87	$44,843 25
Interest	71,268 00	.....	.....	71,268 00	2,752 50	71,268 00	
	$1,171,954 12	$38,699 32	$38,699 32	$1,171,954 12	$92,431 16	$1,127,110 87	$44,843 25
Refunded Rates	.....	.....	.....	.....	20 38	962 99	
Metropolitan Water Assessment	.....	.....	.....	.....	.....	1,741,008 84	
					$92,451 54	$2,869,082 70	

TRANSFERS OF APPROPRIATIONS, 1918–19.

EXCLUSIVE OF THOSE WITHIN DEPARTMENTS.

AUTHORITY.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
Oct. 22, 1918	.....	Reserve Fund	Art Department	$230 00	
	Jan. 31, 1919	Reserve Fund	Art Department	53 88	
					$283 88
	Jan. 31, 1919	Reserve Fund	Hospital Department	.....	15,044 39
	Dec. 30, 1918	Reserve Fund	Boston Almshouse and Hospital	.....	9,568 00
	Dec. 26, 1918	Boston Almshouse and Hospital	Steamer "George A. Hibbard"	$1,405 39	
	Dec. 26, 1918	Boston Infirmary Department, Office Expenses,	Steamer "George A. Hibbard"	292 70	
					1,698 09
Sept. 14, 1918	.....	Reserve Fund	Suffolk School for Boys	$300 00	
Sept. 25, 1918	.....	Reserve Fund	Suffolk School for Boys	225 00	
Oct. 22, 1918	.....	Reserve Fund	Suffolk School for Boys	3,125 00	
					3,650 00
May 29, 1918	.....	Reserve Fund	Steamer "Monitor"	$3,850 00	
	Jan. 20, 1919	Penal Institutions Department, Office Expenses.	Steamer "Monitor"	578 20	
					4,428 20
Sept. 14, 1918	.....	Reserve Fund	Licensing Board	.....	990 00
Oct. 30, 1918	.....	Reserve Fund	Overseeing of the Poor Department, Central Office,	$70,000 00	
	Dec. 23, 1918	Overseeing of the Poor Department:	Overseeing of the Poor Department:		
		Temporary Home	Central Office	309 94	
	Dec. 23, 1918	Wayfarers' Lodge	Central Office	454 14	
					70,764 08

May 29, 1918	.....	Franklin Park Building, Improvements, etc...	Park and Recreation Department.....	.....	1,000 00
Sept. 14, 1918	.....	Reserve Fund.....	Public Buildings Department.....	.....	3,100 00
July 30, 1918	.....	Public Works Department, Lighting Service..	Public Works Department, Bridge Service.....	.....	6,252 43
	Dec. 31, 1918	Public Works Department, Bridge Service.....	Public Works Department, Ferry Service.....	.....	7,488 60
Oct. 30, 1918	.....	Public Works Department, Lighting Service...	Public Works Department, Sewer Service.....	.....	25,000 00
June 11, 1918	.....	Reserve Fund.....	Soldiers' Relief Department.....	$202,560 01	
June 11, 1918	.....	Granolithic sidewalks.....	Soldiers' Relief Department.....	50,000 00	
Sept. 25, 1918	.....	Granolithic sidewalks.....	Soldiers' Relief Department.....	25,000 00	
Sept. 25, 1918	.....	Reserve Fund.....	Soldiers' Relief Department.....	122,575 00	
Oct. 22, 1918	.....	Park and Recreation Department.....	Soldiers' Relief Department.....	95,000 00	
					495,135 01
Oct. 8, 1918	.....	Reserve Fund.....	Supreme Judicial Court.....	.....	3,630 00
Dec. 30, 1918	.....	Superior Court, Civil Session, General Expenses.	Superior Court, Criminal Session.....	.....	8,500 00
Sept. 25, 1918	.....	Reserve Fund.....	Probate Court.....	.....	1,000 00
	Jan. 31, 1919	Reserve Fund.....	*City Record*, Publication of.....	.....	4,654 26
June 26, 1918	.....	Remodeling Municipal Court Building, Dorchester street.	Engine House 15, Reconstruction of.....	.....	480 10
Sept. 25, 1918	.....	Hospital Department:	Hospital Department:		
		Storage House.....	Ward Buildings E and A.....	.....	2,194 53
	Jan. 29, 1919	Police Headquarters, Pemberton square.....	Long Island Improvements.....	.....	3,700 00
			Mayor:		
Jan. 28, 1919	.....	Reserve Fund.....	Soldiers, Sailors and Marines, Employment for..	.....	10,000 00
		Carried forward.....	.....	.....	$678,561 57

TRANSFERS OF APPROPRIATIONS, 1918–19.— *Concluded.*

Authority.		From the Appropriation for	To the Appropriation for	Amounts.	Totals.
City Council Orders.	Acts 1909, Chapter 486, Section 3.				
		Brought forward			$678,561 57
			Playground Purposes:		
	Jan. 20, 1919	Playground, Hyde Park	Smith's Pond Playground		16,162 11
July 30, 1918		Replanting on Parkways	Boston Common and Public Garden Improvements.		13,500 00
April 10, 1918		Fens, Improvements	Marine Park Pier, Repairs		40,000 00
	Dec. 31, 1918	Police Headquarters, Pemberton square	Refuse Destructor Site, Spectacle Island	$19,393 13	
	Dec. 31, 1918	Norfolk street, widening	Refuse Destructor Site, Spectacle Island	19,000 00	
	Dec. 31, 1918	Police Station, Court square	Refuse Destructor Site, Spectacle Island	9,790 45	
	Dec. 31, 1918	Broadway Bridge, Rebuilding	Refuse Destructor Site, Spectacle Island	7,045 80	
	Dec. 31, 1918	Spring Street Bridge	Refuse Destructor Site, Spectacle Island	6,255 68	
	Dec. 31, 1918	Winthrop Bridge	Refuse Destructor Site, Spectacle Island	3,816 56	
	Dec. 31, 1918	Meridian Street Bridge	Refuse Destructor Site, Spectacle Island	1,330 98	
	Dec. 31, 1918	Remodeling Municipal Court Building, Dorchester street.	Refuse Destructor Site, Spectacle Island	329 79	
	Dec. 31, 1918	Refuse Transfer Station	Refuse Destructor Site, Spectacle Island	271 66	
	Dec. 31, 1918	Municipal Building, City square	Refuse Destructor Site, Spectacle Island	265 95	
					67,500 00
June 11, 1918		Reconstructing and Repairing streets by contract.	Street Improvements		491,276 94
	Acts 1914, Chapter 324 Jan. 31, 1919	Collecting Department, Water Division	Public Works Department, Water Service		2,681 97

	Acts 1914, Chapter 324. Jan. 31, 1919	Public Works Department, Water Service....	City Loans, Redemption of.....	.....	108,263 96
					$1,417,946 55

APPROPRIATIONS FROM GEORGE F. PARKMAN FUND INCOME.

City Council Order.	Appropriation.	Amounts.	Totals.	
Oct. 22, 1918..	Park and Recreation Department.....	$154,000 00		
Dec. 27, 1918..	Park and Recreation Department.....	23,493 39	$177,493 39	
Dec. 27, 1918..	Boston Common and Public Garden, Improvements.....	.....	10,000 00	
Dec. 27, 1918..	Franklin Park Building, Improvements, etc.....	.....	10,000 00	
Dec. 27, 1918..	Boston Common, Walks.....	.....	362 06	197,855 45
				$1,615,802 00

CITY AND COUNTY FUNDED DEBT.

Gross funded debt January 31, 1918			$128,598,364 35
Add funded debt issued in 1918–19:			
City debt		$1,532,500 00	
Rapid transit debt		688,000 00	
			2,220,500 00
			$130,818,864 35
Deduct funded debt paid in 1918–19:			
City debt		$2,708,430 00	
Hyde Park debt		22,550 00	
Cochituate water debt		200,000 00	
Hyde Park water debt		16,000 00	
County debt		741,666 66	
Rapid transit debt		6,000 00	
			3,694,646 66
Gross funded debt January 31, 1919			* $127,124,217 69
Sinking Funds January 31, 1918		$42,369,342 56	
Receipts during 1918–19		2,934,121 53	
		$45,303,464 09	
Payments during 1918–19		2,235,279 24	
		$43,068,184 85	
Betterments, etc., the payments of which are pledged to the payment of debt:			
Betterments, etc.	$932,990 32		
Blue Hill and other avenues, assessments	47,824 22		
Highways, Making of, assessments	608,315 55		
		1,589,130 09	
Total redemption means January 31, 1919			44,657,314 94
Net funded debt January 31, 1919			$82,466,902 75

	Gross Debt.	Sinking Funds, etc.	Net Debt.
City debt	$86,622,101 00	$36,844,061 79	$49,778,039 21
County debt	* 2,942,666 69	1,467,917 10	1,474,749 59
Water debt	1,659,750 00	1,307,750 00	352,000 00
	$91,224,517 69	$39,619,728 89	$51,604,788 80
Rapid transit debt	35,899,700 00	5,037,586 05	30,862,113 95
	$127,124,217 69	$44,657,314 94	$82,466,902 75

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

GROSS FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$87,820,581 00	$3,684,333 35	$1,875,750 00	$35,217,700 00	$128,598,364 35
January 31, 1919.....	86,622,101 00	$2,942,666 69	1,659,750 00	35,899,700 00	127,124,217 69
Decrease.....	$1,198,480 00	$741,666 66	$216,000 00	* $682,000 00	$1,474,146 66

* Increase.

NET FUNDED DEBT.

	City Debt.	County Debt.	Water Debt.	Rapid Transit Debt.	Total.
January 31, 1918.....	$52,198,425 45	$1,623,223 77	$368,000 00	$30,380,527 82	$84,570,177 04
January 31, 1919.....	49,778,039 21	1,474,749 59	352,000 00	30,862,113 95	82,466,902 75
Decrease.....	$2,420,386 24	$148,474 18	$16,000 00	* $481,586 13	$2,103,274 29

* Increase.

CITY AND COUNTY FUNDED DEBT.

January 31, 1919.

Total Funded Debt, City and County			*$127,124,217 69
Funded debts outside the debt limit (debts exempted from the operation of the law limiting municipal indebtedness):			
City debt		$35,852,500 00	
Water debt		1,659,750 00	
County debt		2,621,666 69	
Rapid Transit debt		35,899,700 00	
			76,033,616 69
Funded debt within the debt limit			$51,090,601 00
Offsets to funded debt:			
Sinking Funds		$43,068,184 85	
Less Sinking Funds for debt outside the debt limit:			
City Sinking Funds	$19,935,120 15		
Water Sinking Fund,	1,307,750 00		
County Sinking Fund,	1,467,917 10		
Rapid Transit Sinking Funds	5,037,586 05		
		27,748,373 30	
Offsets to funded debt within the debt limit			15,319,811 55
Net indebtedness within the debt limit			$35,770,789 45

DEBT INCURRING POWER.

January 31, 1919.

Total Debt Incurring Power within the Debt Limit, under chapter 93, Acts of 1891, and chapter 267, Special Acts of 1916, as estimated February 20, 1918,	$2,217,028 94
Less loan authorized since (inside debt limit):	
April 10, 1918, Sewerage Works	600,000 00
Debt incurring power January 31, 1919	$1,617,028 94

* Includes $400,666.69 issued by the Commonwealth under chapter 534 of the Acts of 1906.

LOANS AUTHORIZED, BUT NOT ISSUED.

January 31, 1919.

Date of Order.	Object.	Inside of Debt Limit.	Outside of Debt Limit.
June 1, 1899....	Sewerage Charges, Repayment of (Chap. 450, Acts 1899).	.....	†
June 27, 1902....	Boston Tunnel and Subway (Chap. 534, Acts 1902).	.....	‡
March 16, 1905...	Rapid Transit (Chap. 187, Acts 1905),	.....	$51,000 00
June 23, 1906....	Rapid Transit, Cambridge Connection (Chap. 520, Acts 1906).	.....	§
June 8, 1907....	Riverbank Subway (Chap. 573, Acts 1907).	.....	‖
July 20, 1911....	Boylston Street Subway (Chap. 741, Acts 1911).	.....	¶
July 20, 1911....	Dorchester Tunnel (Chap. 741, Acts 1911).	.....	*
July 20, 1911....	East Boston Tunnel Extension (Chap. 741, Acts 1911).	.....	††
Sept. 27, 1913....	Playground, Mattapan.....	$25,000 00	
April 24, 1917....	Highways, Making of.....	150,000 00	
Nov. 6, 1917....	Courthouse, Forest Hills.....	115,000 00	
Jan. 29, 1918....	Suffolk County Jail, Hospital.....	132,500 00	
	Sheriff's House.....	17,500 00	
	Inside debt limit... $440,000 00 Outside debt limit.. 51,000 00	$440,000 00	$51,000 00
	$491,000 00		

† Limited to amount required to repay all sewerage charges collected by the city under chapter 426, Acts 1897. Borrowed to date $415,000.
‡ No limit to amount. Borrowed to date $8,496,700.
§ No limit to amount. Borrowed to date $1,465,000.
‖ No limit to amount. Borrowed to date $505,000.
¶ No limit to amount. Borrowed to date $4,600,000.
* No limit to amount. Borrowed to date $10,738,000.
†† No limit to amount. Borrowed to date $2,450,000.

BOSTON PRINTING TRADES UNION LABEL COUNCIL 21

SEP 30 1926